## Friends University Fact Book Fall 2019


www.friends.edu | (316) 295-5000 | Office of Institutional Research and Accreditation

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## Friends University

## Mission - Who We Are

Friends University, a Christian University of Quaker heritage, equips students to honor God and serve others by integrating their intellectual, spiritual and professional lives.

## Vision - Where We Want To Be

 God's love to our community and world.

## Values

R.I.S.E. Core values are ideals shared by the Friends community, influencing our behaviors and attitudes

Respect - Integrity, civility in our words and actions, regard for others.
Inclusion - A spirit of cooperation and equality.
Service - A commitment to servant leadership, caring for each other and our community.
Excellence - Giving our best to our students at all times (student focused), that we may walk truly in the light of our faith (honor God).

## GENERAL EDUCATION OUTCOMES


 collaboration with peers from different disciplines.

## General Education Goal 1: Intellectual and Practical Skills

 find campus resources, and interact with others in the university community.
General Education Goal 2: Quantitative Literacy

General Education Goal 3: Communication Skills

graphs) to present those ideas clearly, confidently, and in a manner appropriate to specific communication situations.
General Education Goal 4: Breadth of Knowledge
 arts, and social sciences and history.

## General Education Goal 5: Culture and Diversity


 own cultural patterns, and respond flexibly to multiple worldviews.
General Education Goal 6: Personal and Social Responsibility

 collaboration, or other direct action.

## General Education Goal 7: Integration, Applied, Learning, Creativity


 perspectives.

## General Education Goal 8: Religion

Students will be able to demonstrate an understanding of the role of Christian faith in contemporary society.

## University Summary

Friends University Fact Book Dashboard

CAPS Cohort Profile (First-Time, Transfer, \& Re-activate, Full-Time and Part-Time Students): Retention and Graduation Characteristics

GRAD Cohort Profile (New, Full-Time and Part-Time Students):
Retention and Graduation Characteristics

|  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  | Fall 2012 | Fall 2013 | Fall 2014 | Fall 2015 | Fall 2016 | Fall 2017 | Fall 2018 | Fall 2019 |  |
| 1st Spring Retention | 91\% | 89\% | 83\% | 88\% | 88\% | 86\% | 89\% | 0\% |  |
| - 2nd Fall Retention | 78\% | 80\% | 76\% | 72\% | 69\% | 66\% | 56\% |  |  |
| - 2 Year Grad Rate | 67\% | 53\% | 60\% | 61\% | 70\% | 58\% | 25\% |  |  |
| -3 Year Grad Rate | 79\% | 76\% | 79\% | 81\% | 79\% | 60\% | 26\% |  |  |
| - Initial Cohort Size | 225 | 214 | 226 | 205 | 175 | 221 | 231 | 187 |  |
| -2 Year Graduates | 150 | 114 | 136 | 126 | 123 | 128 | 58 |  |  |
| 3 Year Graduates | 178 | 163 | 179 | 167 | 138 | 133 | 61 |  |  |


${ }^{3}$ Fall to Fall Eligible Returner Retention = Percentage of students who persist from one fall semester to the next, after removing graduates

|  |  |  | Fall 2016 | Spring 2017 | Fall 2017 | Spring 2018 | Fall 2018 | Spring 2019 | all 2019 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\overline{\text { Friends University }}$ | Enrollment | Fultime |  |  |  |  |  |  |  |
|  |  | Pur--Time | 1,105 543 | ${ }^{1,464}$ | 1,536 | ${ }_{496}^{994}$ | 1,031 530 | ${ }_{496} 94$ | ${ }^{1,009}$ |
|  |  | Total Degree-Seeking Headcount | 1,648 | 1,480 | 1,592 | 1,470 | 1,561 | 1,437 | 1,486 |
|  |  | Full-Time Equivalent ${ }^{1}$ | 1,286 | 1,171 | 1,235 | 1,139 | 1,208 | 1,106 | 1,168 |
|  |  | Total Non-Degree Seeking | 114 | 525 | 106 | 211 | 365 | 745 | 192 |
|  | Graduates Faculty | Degrees Granted in Semester | 152 | 357 | 151 | 353 | 140 | 378 | 0 |
|  |  | Student : Faculty Ratio | 10:1 |  | 10:1 |  | 10:1 |  | 10:1 |
|  |  | Full-Time Faculty | 62 |  | 61 |  | 58 |  | 60 |
|  |  | Faculty with Terminal Degree | 45 |  | 42 |  | 41 |  | 44 |
| CBASE |  |  |  |  |  |  |  |  |  |
|  | Enrollment | Full-Time | 764 | 686 | 769 | 687 | 763 | 689 | 774 |
|  |  | Part-Time | 16 | 15 | 12 | 20 | 12 | 15 | 16 |
|  |  | Total Degree-Seeking Headcount | 780 | 701 | 781 | 707 | 775 | 704 | 790 |
|  |  | Full-Time Equivalent ${ }^{1}$ | 769 | 691 | 773 | 694 | 767 | 694 | 779 |
|  |  | HS Guest | 27 | 25 | 30 | 28 | 18 | 24 | 29 |
|  |  | High School Dual Credit |  | 283 |  |  | 263 | 490 | 70 |
|  |  | Special, non-degree seeking | 1 | 5 | 6 | 4 | 4 | 14 | 20 |
|  |  | Total Non-Degree-Seeking Headcount | 28 | 314 | 36 | 32 | 285 | 528 | 119 |
|  | Enrollment Detail | First Time | 160 | 12 | 172 | 7 | 173 | 5 | 174 |
|  |  | Transer | 107 | 27 | 110 | 19 | 98 | 34 | 105 |
|  |  | Continuing | 500 | 655 | 493 | 671 | 492 | 662 | 504 |
|  |  | Reactivate/Re-enroll | 13 | 7 | 6 | 10 | 12 | 3 | 7 |
|  | Credit Hours | Full-Time | 11,870 | 10,684 | 11,995 | 10,648 | 11,832 | 10,747 | 12,016 |
|  |  | Part-Time | 98 | 85 | 63 | 135 | 60 | 84 | 73 |
|  |  | Total | 11,968 | 10,769 | 12,058 | 10,783 | 11,892 | 10,831 | 12,089 |
|  | Graduates | Degrees Granted in Semester | 54 | 109 | 45 | 121 | 55 | 128 |  |
|  | Returners | Fall to Fall Success Rate ${ }^{2}$ | 77\% |  | 79\% |  | 82\% |  |  |
|  |  | Fall to Fall ligible Returner Retention ${ }^{3}$ | 72\% |  | 74\% |  | 77\% |  |  |
|  |  | Sem. to Sem. Eligible Returner Retention ${ }^{3}$ | 90\% | 81\% | 91\% | 80\% | 91\% | 85\% | 0\% |
|  |  | Fall to Fall Attrition | -179 |  | -168 |  | -139 |  |  |
|  | Demographics | Male | 48\% | 48\% | 45\% | 45\% | 49\% | 48\% | 49\% |
|  |  | Minority | 28\% | 29\% | 23\% | 22\% | 26\% | 27\% | 33\% |
|  |  | In-State | 70\% | 73\% | 71\% | 70\% | 70\% | 71\% | 69\% |
|  |  | First-Gen | 25\% | 25\% | 25\% | 26\% | 27\% | 27\% | 25\% |
|  |  | Athlete | 55\% | 56\% | 57\% | 58\% | 60\% | 59\% | 59\% |
|  |  | Fine Arts | 32\% | 32\% | 30\% | 32\% | 30\% | 31\% | 28\% |
|  | Faculty <br> Teaching Effectiveness | Student : Faculty Ratio | 10:1 |  | 10:1 |  | 10:1 |  | 10:1 |
|  |  | Full-Time Faculty | 42 |  | 41 |  | 40 |  | 44 |
|  |  | Summary Evaluation IDEA Rating ${ }^{\text {a }}$ | 49 | 48 | 50 | 52 | 53 | 49 |  |


| CAPs ${ }^{\text {s }}$ | Enrollment |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Full-Time | 156 | 154 | 135 | 143 | 123 | 115 | 86 |
|  |  | Part-Time | 228 | 173 | 193 | 174 | 173 | 153 | 156 |
|  |  | Total Degree-Seeking Headcount | 384 | 327 | 328 | 317 | 296 | 268 | 242 |
|  | Enrollment Detail | First Time | 5 | 2 | 4 | 3 | 0 | 0 | 3 |
|  |  | Transer | 65 | 27 | 72 | 30 | 53 | 33 | 54 |
|  |  | Continuing | 281 | 277 | 218 | 252 | 210 | 227 | 157 |
|  |  | Reactivate/Re-enroll | 33 | 21 | 34 | 32 | 33 | 8 | 28 |
|  | Credit Hours | Full-Time | 1,914 | 1,932 | 1,692 | 1,779 | 1,513 | 1,435 | 1,085 |
|  |  | Part-Time | 1,591 | 1,179 | 1,316 | 1,142 | 1,171 | 1,006 | 991 |
|  |  | Total | 3,504 | 3,111 | 3,008 | 2,921 | 2,684 | 2,441 | 2,076 |
|  | $\underset{\text { Returners }}{ }$ | Degrees Granted in Semester | 26 | 75 | 34 | 63 | 44 | 67 | 0 |
|  |  | Fall to Fall Success Rate ${ }^{2}$ | 69\% |  | 74\% |  | 70\% |  |  |
|  |  | Fall to Fall Eligible Returner Retention ${ }^{3}$ | 61\% |  | 66\% |  | 57\% |  |  |
|  |  | Sem. to Sem. Eligible Returner Retention ${ }^{3}$ | 74\% | 73\% | 81\% | 72\% | 79\% | 69\% | 0\% |
|  |  | Fall to Fall Attrition | -119 |  | -84 |  | -89 |  |  |
|  | Demographics | Male | 42\% | 44\% | 39\% | 38\% | 40\% | 37\% | 35\% |
|  |  | Minority | 28\% | 31\% | 27\% | 29\% | 21\% | 23\% | 21\% |
|  |  | In-State | 94\% | 92\% | 93\% | 92\% | 93\% | 93\% | 92\% |
|  | FacultyTeaching Effectiveness | Student : Faculty Ratio | 10:1 |  | 9:1 |  | 9:1 |  | 11:1 |
|  |  | Full-Time Faculty | 5 |  | 6 |  | 5 |  | 4 |
|  |  | Summary Evaluation IDEA Rating ${ }^{4}$ | 51 | 50 | 50 | 47 | 51 | 54 |  |


| GRAD ${ }^{5}$ |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Enrollment | Full-Time | 185 | 176 | 152 | 144 | 145 | 137 | 149 |
|  |  | Part-Time | 299 | 276 | 330 | 302 | 345 | 328 | 305 |
|  |  | Total Degree-Seeking Headcount | 484 | 452 | 482 | 446 | 490 | 465 | 454 |
|  |  | Workshop | 86 | 210 | 70 | 179 | 80 | 213 | 73 |
|  | Enrollment Detail | New | 175 | 66 | 221 | 69 | 231 | 40 | 187 |
|  |  | Continuing | 307 | 385 | 261 | 377 | 259 | 422 | 261 |
|  |  | Reactivat/Re-enroll | 2 | 1 | 0 | 0 | 0 | 3 |  |
|  | Credit Hours | Full-Time | 2,112 | 1,940 | 1,777 | 1,590 | 1,716 | 1,521 | 1,753 |
|  |  | Part-Time | 1,541 | 1,500 | 1,755 | 1,653 | 1,877 | 1,850 | 1,648 |
|  |  | Total | 3,653 | 3,440 | 3,532 | 3,243 | 3,593 | 3,371 | 3,401 |
|  | Graduates | Degrees Granted in Semester | 72 | 173 | 72 | 169 | 41 | 183 |  |
|  | Returners | Fall to Fall Success Rate ${ }^{2}$ | 88\% |  | 88\% |  | 84\% |  |  |
|  |  | Fall to Fall Eligible Returner Retention ${ }^{3}$ | 76\% |  | 77\% |  | 72\% |  |  |
|  |  | Sem. to Sem. Eligible Returner Retention ${ }^{3}$ | 89\% | 85\% | 87\% | 86\% | 87\% | 86\% | 0\% |
|  |  | Fall to Fall Atrrition | -60 |  | -60 |  | -76 |  |  |
|  | Demographics | Male | 36\% | 35\% | 34\% | 35\% | 35\% | 34\% | 35\% |
|  |  | Minority | 27\% | 29\% | 26\% | 24\% | 24\% | 23\% | 23\% |
|  |  | In-State | 87\% | 86\% | 85\% | 83\% | 78\% | 79\% | 77\% |
|  | Faculty | Student : Faculty Ratio | 10:1 |  | 10:1 |  | 11:1 |  | 12:1 |
|  |  | Full-Time Faculty | 15 |  | 14 |  | 13 |  | 12 |
|  | Teaching Effective | Summary Evaluation | 55 | 53 | 53 | 52 | 52 | 53 |  |

${ }^{4}$ Converted Score Scale (and expected distribution of courses): Highest $10 \%$ ( 762 ); ;ext $20 \%$ ( $56-62$ ); Middle e $40 \%$ ( $45-55$ ); Next $20 \%$ ( $38-44$ ); Lowest $10 \%$ ( 388 )
SInformation comes from

University Enrollment by Semester


[^0]Enrolled Student Demographics
Gender

|  | Fall 2015 |  | Fall 2016 |  | Fall 2017 |  | Fall 2018 |  | Fall 2019 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Students | $\%$ of Subtotal | Students | $\%$ of Subtotal | Students | $\begin{gathered} \text { \% of } \\ \text { Subtotal } \end{gathered}$ | Students | $\%$ of Subtotal | Students | $\%$ of Subtotal |
| CBASE | 832 | 46\% | 777 | 48\% | 770 | 49\% | 775 | 50\% | 790 | 53\% |
| Female | 413 | 50\% | 403 | 52\% | 419 | 54\% | 398 | 51\% | 403 | 51\% |
| Male | 419 | 50\% | 374 | 48\% | 351 | 46\% | 377 | 49\% | 387 | 49\% |
| CAPS | 434 | 24\% | 379 | 23\% | 324 | 21\% | 296 | 19\% | 242 | 16\% |
| Female | 262 | 60\% | 218 | 58\% | 197 | 61\% | 179 | 60\% | 157 | 65\% |
| Male | 172 | 40\% | 161 | 42\% | 127 | 39\% | 117 | 40\% | 85 | 35\% |
| GRAD | 539 | 30\% | 479 | 29\% | 478 | 30\% | 490 | 31\% | 454 | 31\% |
| Female | 354 | 66\% | 305 | 64\% | 316 | 66\% | 319 | 65\% | 293 | 65\% |
| Male | 185 | 34\% | 174 | 36\% | 162 | 34\% | 171 | 35\% | 161 | 35\% |
| Grand Total | 1,805 | 100\% | 1,635 | 100\% | 1,572 | 100\% | 1,561 | 100\% | 1,486 | 100\% |


| First-Generation Status |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Fall 2015 |  | Fall 2016 |  | Fall 2017 |  | Fall 2018 |  | Fall 2019 |  |
| Row Labels | Students | $\%$ of Subtotal | Students | \% of Subtotal | Students | \% of Subtotal | Students | $\%$ of Subtotal | Students | \% of Subtotal |
| CBASE | 832 | 46\% | 780 | 47\% | 782 | 49\% | 775 | 50\% | 790 | 53\% |
| First Generation | 224 | 27\% | 195 | 25\% | 197 | 25\% | 207 | 27\% | 201 | 25\% |
| Non-First Generation | 510 | 61\% | 490 | 63\% | 492 | 63\% | 472 | 61\% | 500 | 63\% |
| Unknown | 98 | 12\% | 95 | 12\% | 93 | 12\% | 96 | 12\% | 89 | 11\% |
| CAPS | 434 | 24\% | 384 | 23\% | 328 | 21\% | 296 | 19\% | 242 | 16\% |
| First Generation | 199 | 46\% | 164 | 43\% | 151 | 46\% | 121 | 41\% | 86 | 36\% |
| Non-First Generation | 157 | 36\% | 145 | 38\% | 113 | 34\% | 97 | 33\% | 74 | 31\% |
| Unknown | 78 | 18\% | 75 | 20\% | 64 | 20\% | 78 | 26\% | 82 | 34\% |
| GRAD | 541 | 30\% | 484 | 29\% | 482 | 30\% | 490 | 31\% | 454 | 31\% |
| First Generation | 169 | 31\% | 142 | 29\% | 137 | 28\% | 122 | 25\% | 99 | 22\% |
| Non-First Generation | 235 | 43\% | 201 | 42\% | 197 | 41\% | 186 | 38\% | 166 | 37\% |
| Unknown | 137 | 25\% | 141 | 29\% | 148 | 31\% | 182 | 37\% | 189 | 42\% |
| Grand Total | 1,807 | 100\% | 1,648 | 100\% | 1,592 | 100\% | 1,561 | 100\% | 1,486 | 100\% |


|  | Fall 2015 | Fall 2016 | Fall 2017 | Fall 2018 | Fall 2019 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| CBASE | 696 | 655 | 675 | 667 | 677 |
| KS | 571 | 546 | 554 | 540 | 547 |
| TX | 48 | 53 | 54 | 56 | 51 |
| CA | 30 | 22 | 24 | 22 | 29 |
| ок | 28 | 16 | 22 | 24 | 29 |
| co | 19 | 18 | 21 | 25 | 21 |
| CAPS | 427 | 375 | 320 | 288 | 234 |
| KS | 413 | 360 | 305 | 275 | 223 |
| TX | 3 | 5 | 5 | 6 | 3 |
| мо | 7 | 4 | 4 | 3 | 4 |
| ок | 2 | 4 | 3 | 2 | 3 |
| GA | 2 | 2 | 3 | 2 | 1 |
| GRAD | 504 | 452 | 440 | 426 | 392 |
| ks | 478 | 420 | 408 | 383 | 349 |
| мо | 14 | 19 | 11 | 13 | 15 |
| TX | 8 | 8 | 13 | 18 | 16 |
| ок | 3 | 5 |  | 5 | 6 |
| IL | 1 |  | 3 | 7 | 6 |

Location (Top 5 Kansas Counties of Residence)

|  | Fall 2015 | Fall 2016 | Fall 2017 | Fall 2018 | Fall 2019 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| CBASE | 464 | 440 | 441 | 444 | 435 |
| Sedgwick | 378 | 355 | 370 | 378 | 376 |
| Butler | 41 | 46 | 38 | 37 | 27 |
| Harvey | 16 | 16 | 10 | 13 | 11 |
| Cowley | 19 | 14 | 11 | 6 | 10 |
| Reno | 10 | 9 | 12 | 10 | 11 |
| CAPS | 346 | 293 | 248 | 226 | 185 |
| Sedgwick | 262 | 227 | 189 | 170 | 154 |
| Shawnee | 49 | 32 | 21 | 15 | 9 |
| Butler | 23 | 16 | 13 | 19 | 12 |
| Reno | 8 | 6 | 11 | 14 | 7 |
| Finney | 4 | 12 | 14 | 8 | 3 |
| GRAD | 397 | 337 | 329 | 291 | 269 |
| Sedgwick | 283 | 253 | 247 | 211 | 196 |
| Johnson | 30 | 27 | 29 | 31 | 27 |
| Shawnee | 47 | 25 | 18 | 16 | 14 |
| Butler | 28 | 22 | 23 | 22 | 21 |
| Harvey | 9 | 10 | 12 | 11 | 11 |

Race/Ethnicity

| Race/Ethnicity |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Fall 2015 |  | Fall 2016 |  | Fall 2017 |  | Fall 2018 |  | Fall 2019 |  |
|  | Students | $\begin{gathered} \% \text { of } \\ \text { Subtotal } \end{gathered}$ | Students | $\begin{gathered} \% \text { of } \\ \text { Subtotal } \end{gathered}$ | Students | $\%$ of Subtotal | Students | $\begin{gathered} \text { \% of } \\ \text { Subtotal } \end{gathered}$ | Students | $\begin{gathered} \text { \% of } \\ \text { Subtotal } \end{gathered}$ |
| CBASE | 832 | 46\% | 780 | 47\% | 782 | 49\% | 775 | 50\% | 790 | 53\% |
| Amer Indian or Alaska Nativi | 6 | 1\% | 6 | 1\% | 5 | 1\% | 7 | 1\% | 7 | 1\% |
| Asian | 8 | 1\% | 4 | 1\% | 7 | 1\% | 12 | 2\% | 10 | 1\% |
| Black or African American | 93 | 11\% | 91 | 12\% | 64 | 8\% | 69 | 9\% | 78 | 10\% |
| Hispanic/Latino | 51 | 6\% | 55 | 7\% | 88 | 11\% | 94 | 12\% | 101 | 13\% |
| Native Haw or Other Pac Isce | 5 | 1\% | 2 | 0\% | 1 | 0\% | 1 | 0\% | 2 | 0\% |
| Nonresident Alien |  | 0\% | 2 | 0\% |  | 0\% |  | 0\% |  | 0\% |
| Two or more Races | 74 | 9\% | 62 | 8\% | 13 | 2\% | 21 | 3\% | 61 | 8\% |
| Unknown | 35 | 4\% | 53 | 7\% | 145 | 19\% | 131 | 17\% | 81 | 10\% |
| White | 560 | 67\% | 505 | 65\% | 459 | 59\% | 440 | 57\% | 450 | 57\% |
| CAPS | 434 | 24\% | 384 | 23\% | 328 | 21\% | 296 | 19\% | 242 | 16\% |
| Amer Indian or Alaska Nativy | 6 | 1\% | 8 | 2\% | 14 | 4\% | 10 | 3\% | 6 | 2\% |
| Asian | 12 | 3\% | 6 | 2\% | 3 | 1\% | 3 | 1\% | 8 | 3\% |
| Black or African American | 42 | 10\% | 48 | 13\% | 34 | 10\% | 29 | 10\% | 19 | 8\% |
| Hispanic/Latino | 17 | 4\% | 23 | 6\% | 32 | 10\% | 17 | 6\% | 16 | 7\% |
| Native Haw or Other Pac Isldr |  | 0\% |  | 0\% | 1 | 0\% | 1 | 0\% |  | 0\% |
| Two or more Races | 26 | 6\% | 21 | 5\% | 3 | 1\% | 3 | 1\% | 3 | 1\% |
| Unknown | 27 | 6\% | 32 | 8\% | 43 | 13\% | 44 | 15\% | 23 | 10\% |
| White | 304 | 70\% | 246 | 64\% | 198 | 60\% | 189 | 64\% | 167 | 69\% |
| GRAD | 541 | 30\% | 484 | 29\% | 482 | 30\% | 490 | 31\% | 454 | 31\% |
| Amer Indian or Alaska Native | 17 | 3\% | 17 | 4\% | 2 | 0\% | 2 | 0\% | 2 | 0\% |
| Asian | 26 | 5\% | 22 | 5\% | 29 | 6\% | 22 | 4\% | 14 | 3\% |
| Black or African American | 75 | 14\% | 67 | 14\% | 50 | 10\% | 49 | 10\% | 41 | 9\% |
| Hispanic/Latino | 7 | 1\% | 10 | 2\% | 23 | 5\% | 29 | 6\% | 37 | 8\% |
| Native Haw or Other Pac Isce | 1 | 0\% | 1 | 0\% | 2 | 0\% | 1 | 0\% |  | 0\% |
| Nonresident Alien |  | 0\% | 1 | 0\% |  | 0\% |  | 0\% |  | 0\% |
| Two or more Races | 24 | 4\% | 15 | 3\% | 18 | 4\% | 13 | 3\% | 11 | 2\% |
| Unknown | 43 | 8\% | 46 | 10\% | 51 | 11\% | 58 | 12\% | 34 | 7\% |
| White | 348 | 64\% | 305 | 63\% | 307 | 64\% | 316 | 64\% | 315 | 69\% |
| Grand Total | 1,807 | 100\% | 1,648 | 100\% | 1,592 | 100\% | 1,561 | 100\% | 1,486 | 100\% |


|  | Fall 2015 | Fall 2016 | Fall 2017 | Fall 2018 | Fall 2019 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| CBASE | 340 | 316 | 319 | 339 | 339 |
| Wichita | 292 | 262 | 266 | 279 | 282 |
| Derby | 20 | 19 | 18 | 26 | 23 |
| Haysville | 10 | 8 | 11 | 11 | 16 |
| Goddard | 9 | 10 | 13 | 11 | 13 |
| Andover | 9 | 17 | 11 | 12 | 5 |
| CAPS | 278 | 234 | 199 | 176 | 147 |
| Wichita | 200 | 171 | 150 | 129 | 114 |
| Topeka | 45 | 29 | 20 | 14 | 8 |
| Derby | 18 | 19 | 11 | 14 | 12 |
| Hutchinson | 6 | 5 | 10 | 13 | 7 |
| Haysville | 9 | 10 | 8 | 6 | 6 |
| GRAD | 304 | 255 | 247 | 206 | 191 |
| Wichita | 217 | 195 | 182 | 155 | 149 |
| Topeka | 44 | 24 | 14 | 13 | 12 |
| Derby | 23 | 18 | 24 | 19 | 14 |
| Overland Park | 11 | 7 | 14 | 10 | 9 |
| Andover | 9 | 11 | 13 | 9 | 7 |

## New Student Prior Institutions

| Fall 2016 |  | Fall 2017 |  | Fall 2018 |  | Fall 2019 |  | Total | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | M |  | Mean |  | Mean |  | Mean |  |  |
| Students | Transfer Credits | Students | Transfer Credits | Students | Transfer Credits | Students | Transfer Credits | Students | Transfer Credits |
| 160 | 7 | 172 | 8 | 173 | 7 | 174 | 10 | 679 |  |

CBASE: Total Incoming First-Time Freshmen

| Fall 2016 |  | Fall 2017 |  | Fall 2018 |  | Fall 2019 |  | Total |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Mean |  | Mean |  | Mean |  | Mean | Total | Mean |
| Students | Transfer Credits | Students | Transfer Credits | Students | Transfer Credits | Students | Transfer Credits | Students | Transfer Credits |
| 160 | 7 | 172 | 8 | 173 | 7 | 174 | 10 | 679 |  |

CBASE: Top 15 High Schools of Incoming First-Time Freshmen
CBASE: Top 15 Credit-Transferring Colleges of Incoming First-Time Freshmen

| Credit-Transferring College | Fall 2016 |  | Fall 2017 |  | Fall 2018 |  | Fall 2019 |  | $\begin{aligned} & \text { Total } \\ & \text { Students } \end{aligned}$ |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Students | Mean <br> Transfer <br> Credits | Students | Mean <br> Transfer <br> Credits | Students | Mean <br> Transfer <br> Credits | Students | Mean <br> Transfer <br> Credits |  |  |
| (blank) | 90 | 0 | 79 | 0 | 89 | 0 | 93 | 0 | 351 |  |
| Newman University | 13 | 9 | 24 | 15 | 21 | 19 | 3 | 17 | 71 |  |
| Butler CC | 5 | 38 | 9 | 22 | 8 | 16 | 8 | 39 | 30 |  |
| WSU Tech (Formerly WATC) |  |  |  |  | 16 | 13 | 13 | 21 | 29 | 16 |
| Wichita Area Tech College | 9 | 19 | 13 | 16 |  |  |  |  | 22 | 18 |
| Hutchinson CC and Area Voc Sch | 4 | 12 | 5 | 13 | 5 | 11 | 3 | 41 | 17 | 17 |
| AP CREDIT | 4 | 14 | 5 | 6 | 3 | 6 | 3 | 10 | 15 |  |
| Pratt Community College | 3 | 23 | 6 | 19 | 1 | 15 | 3 | 23 | 13 |  |
| Cowley County CC | 2 | 9 |  |  | 2 | 9 | 4 | 14 | 8 |  |
| Cloud County Community College | 1 | 9 | 2 | 20 | 1 | 3 | 3 | 13 | 7 |  |
| Wichita State University | 2 | 18 | 4 | 11 |  |  |  |  | 6 |  |
| Seward County Community Colleg | 1 | 24 | 1 | 9 |  |  | 4 | 28 | 6 |  |
| Barton CCC | 2 | 43 | 2 | 20 |  |  | 1 | 12 | 5 |  |
| Tarrant County College Distric | 2 | 14 | 2 | 11 | 1 | 12 |  |  | 5 |  |
| Dodge City Community College | 2 | 11 |  |  |  |  | 2 | 5 | 4 |  |
| Johnson County Community Colle |  |  |  |  | 3 | 6 | 1 | 26 | 4 | 11 |
| Allen County Community College |  |  | 1 | 39 | 2 | 17 | 1 | 29 | 4 |  |
| Independence Community College | 2 | 7 |  |  | 2 | 18 |  |  | 4 |  |
| Grand Total | 142 | 6 | 153 | 8 | 154 | 6 | 152 | 9 | 601 |  |

CAPS: Total Incoming Transfer and Reactivate Students

| Fall 2016 |  | Fall 2017 |  | Fall 2018 |  | Fall 2019 |  | Total |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Mea |  | M |  | Mean |  | Me | Total | Mean |
| Students | Transfer | Students | Trans | Students | Transfer | Students | Transfer | Students | Transfer |
|  | Credits |  | Credits |  | Credits |  | Credits |  | ed |
| 102 | 51 | 110 | 53 | 86 | 58 | 85 | 53 |  |  |

CAPS: Top 15 Transferring Colleges of Incoming Transfer and Reactivate Students

| Transfer College | Fall 2016 |  | Fall 2017 |  | Fall 2018 |  | Fall 2019 |  | $\begin{aligned} & \text { Total } \\ & \text { Students } \end{aligned}$ | Total Mean Transfer Credits |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Students | Mean Transfer Credits | Students | Mean Transfer Credits | Students | Mean <br> Transfer Credits | Students | Mean Transfer Credits |  |  |
| Butler CC | 18 | 63 | 13 | 52 | 16 | 61 | 15 | 47 | 62 |  |
| Wichita State University | 13 | 55 | 23 | 67 | 7 | 116 | 16 | 48 | 59 | 65 |
| (blank) | 11 | 0 | 9 | 0 | 5 | 0 | 3 | 0 | 28 |  |
| Cowley County CC | 7 | 70 | 2 | 33 | 7 | 38 | 3 | 46 | 19 | 51 |
| Fort Hays State University | 2 | 77 | 6 | 75 | 6 | 65 | 2 | 75 | 16 | 71 |
| Hutchinson CC and Area Voc Sch | 5 | 47 | 6 | 55 | 4 | 73 | 1 | 0 | 16 | 53 |
| Garden City Community College | 5 | 70 | 3 | 52 | 2 | 80 |  |  | 10 | 67 |
| WSU Tech (Formerly WATC) |  |  |  |  | 4 | 50 | 5 | 54 | 9 | 53 |
| Prior Lrng Assmt/Portfolio | 1 | 22 |  |  | 4 | 51 | 3 | 60 | 8 | 51 |
| Washburn University of Topeka | 4 | 54 | 2 | 79 |  |  | 2 | 69 | 8 | 64 |
| University of Kansas - Main | 3 | 46 | 2 | 49 | 1 | 0 | 1 | 112 | 7 | 50 |
| Wichita Area Tech College | 5 | 37 | 2 | 30 |  |  |  |  | 7 | 35 |
| Kansas State University |  |  | 3 | 59 |  |  | 3 | 41 | 6 | 50 |
| National American University | 1 | 62 | 1 | 62 | 3 | 43 | 1 | 74 | 6 | 55 |
| Southwestern College-KS | 1 | 64 | 1 | 32 | 1 | 83 | 2 | 16 | 5 | 42 |
| Newman University | 1 | 110 |  |  | 3 | 24 | 1 | 148 | 5 | 66 |
| Grand Total | 77 | 50 | 73 | 52 | 63 | 57 | 58 | 49 | 271 | 52 |



## Full-Time Enrollment by Status



■FT-Other $\quad$ FT-Continuing $■$ FT-Transfer $\quad$ FT-First-Time

|  |  | Fall 2016 | Spring 2017 | Fall 2017 | Spring 2018 | Fall 2018 | Spring 2019 | Fall 2019 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Enrollment | Full-Time | 764 | 686 | 769 | 687 | 763 | 689 | 774 |  |
|  | Part-Time | 16 | 15 | 13 | 20 | 12 | 15 | 16 |  |
|  | Total Degree-Seeking Headcount | 780 | 701 | 782 | 707 | 775 | 704 | 790 |  |
|  | Full-Time Equivalent ${ }^{1}$ | 769 | 691 | 773 | 694 | 767 | 694 | 779 |  |
|  | 2nd Majors | 104 | 94 | 115 | 115 | 115 | 130 | 116 |  |
|  | Minors | 129 | 142 | 125 | 131 | 120 | 133 | 93 |  |
| Enrollment Financials | Average FT Gross Tuition | \$ 12,938 | 12,937 | \$ 13,335 | 13,391 | 13,837 | 13,898 | \$ 14,474 |  |
|  | Average FT Net Tuition | \$ 6,138 | 6,042 | 6,061 | 6,063 | 6,423 | 6,617 | \$ 6,819 |  |
|  | Total Gross Tuition | \$9,973,261 | \$8,942,280 | \$10,309,576 | \$9,321,044 | \$10,613,386 | \$9,653,825 | \$11,273,191 |  |
|  | Total Net Tuition | \$4,764,442 | \$4,194,198 | \$4,709,962 | \$4,274,935 | \$4,950,110 | \$4,633,334 | \$5,335,752 |  |
|  | Financial Full-Time Equivalent ${ }^{2}$ | 369 | 326 | 354 | 320 | 358 | 334 | 370 |  |
| Enrollment Detail | First Time | 160 | 12 | 172 | 7 | 173 | 5 | 174 |  |
|  | Transfer | 107 | 27 | 110 | 19 | 98 | 34 | 105 |  |
|  | Continuing | 500 | 655 | 493 | 671 | 492 | 662 | 504 |  |
|  | Reactivat/Re-enroll | 13 | 7 | 7 | 10 | 12 | 3 | 7 |  |
|  | Freshman | 176 | 125 | 192 | 123 | 180 | 155 | 188 |  |
|  | Sophomore | 156 | 134 | 169 | 149 | 174 | 181 | 140 |  |
|  | Junior | 189 | 173 | 192 | 182 | 177 | 174 | 214 |  |
|  | Senior | 259 | 269 | 229 | 253 | 244 | 194 | 248 |  |
| Credit Hour Total | Full-Time | 11,870 | 10,684 | 11,995 | 10,648 | 11,832 | 10,747 | 12,016 |  |
|  | Part-Time | 98 | 85 | 63 | 135 | 60 | 84 | 73 |  |
| Credit Hour Average | Full-Time | 15.5 | 15.6 | 15.6 | 15.5 | 15.5 | 15.6 | 15.5 |  |
|  | Part-Time | 6.1 | 5.7 | 4.8 | 6.7 | 5.0 | 5.6 | 4.6 |  |
|  | Total Credit Hour Total | 11,968 | 10,769 | 12,058 | 10,783 | 11,892 | 10,831 | 12,089 |  |
|  | Total Credit Hour Average | 15.3 | 15.4 | 15.4 | 15.3 | 15.3 | 15.4 | 15.3 |  |
| Graduates | Degrees Granted in Semester | 54 | 109 | 45 | 121 | 55 | 128 | 0 |  |
|  | Graduates from Semester Enrollment | 51 | 89 | 43 | 97 | 49 | 114 | 0 |  |
| Returners | Fall to Fall Success Rate ${ }^{3}$ | 77\% |  | 79\% |  | 82\% |  |  |  |
|  | Fall to Fall Eligible Returner Retention ${ }^{4}$ | 72\% |  | 74\% |  | 77\% |  |  |  |
|  | Sem. to Sem. Eligible Returner Retention ${ }^{4}$ | 90\% | 81\% | 91\% | 80\% | 91\% | 85\% | 0\% |  |
|  | Fall to Fall Attrition | -179 |  | -168 |  | -139 |  |  |  |
|  |  | Fall 2016 |  | Fall 2017 |  | Fall 2018 |  | Fall 2019 |  |
| DemographicsGender |  | Headcount | \% | Headcount | \% | Headcount | \% | Headcount |  |
|  | Female | 403 | 52\% | 419 | 54\% | 398 | 51\% | 403 | 51\% |
|  | Male | 374 | 48\% | 351 | 45\% | 377 | 49\% | 387 | 49\% |
| Ethnicity | Minority | 222 | 28\% | 178 | 23\% | 204 | 26\% | 259 | 33\% |
|  | White | 505 | 65\% | 459 | 59\% | 440 | 57\% | 450 | 57\% |
|  | Unknown | 53 | 7\% | 145 | 19\% | 131 | 17\% | 81 | 10\% |
| Location | In-State | 546 | 70\% | 554 | 71\% | 540 | 70\% | 547 | 69\% |
|  | Out-of-State | 200 | 26\% | 202 | 26\% | 211 | 27\% | 218 | 28\% |
|  | International | 34 | 4\% | 25 | 3\% | 22 | 3\% | 17 | 2\% |
| First-Gen Status | First-Gen | 195 | 25\% | 197 | 25\% | 207 | 27\% | 201 | 25\% |
|  | Non First-Gen | 585 | 75\% | 585 | 75\% | 568 | 73\% | 589 | 75\% |
| Athletic Aid Status | Athlete | 429 | 55\% | 447 | 57\% | 464 | 60\% | 468 | 59\% |
|  | Non-Athlete | 351 | 45\% | 335 | 43\% | 311 | 40\% | 322 | 41\% |
| Fine Art Aid Status | Fine Arts | 253 | 32\% | 235 | 30\% | 229 | 30\% | 224 | 28\% |
|  | Non-Fine Arts | 527 | 68\% | 547 | 70\% | 546 | 70\% | 566 | 72\% |
| Pell Eligibility Status | Pell Eligible | 308 | 39\% | 322 | 41\% | 343 | 44\% | 359 | 45\% |
|  | Non-Pell Eligible | 472 | 61\% | 460 | 59\% | 432 | 56\% | 431 | 55\% |
| Cumulative GPA | Institutional GPA | 3.2 |  | 3.3 |  | 3.3 |  | 3.2 |  |
|  | Composite GPA | 3.2 |  | 3.2 |  | 3.3 |  | 3.2 |  |

2nd Fall Progressing $=\%(\mathrm{n})$ of 2 nd Fall retainers with $30+$ cumulative credit hours and a $2.5+$ cumulative GPA by the start of Sophomore year
Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment
${ }^{2}$ Financial Full-Time Equivalent Enrollment = Full Time Enrollment * ( 1 - (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15
Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next
Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

CBASE - Enrollment by Division and Major

| Division/1st Major | Fall 2015 | Spring 2016 | Fall 2016 | Spring 2017 | Fall 2017 | Spring 2018 | Fall 2018 | Spring 2019 | Fall 2019 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Business \& Information Technology | 170 | 142 | 148 | 138 | 168 | 160 | 171 | 161 | 163 |
| Accounting | 35 | 28 | 23 | 26 | 34 | 37 | 35 | 35 | 39 |
| Business Administration | 58 | 49 | 55 | 47 | 63 | 56 | 65 | 64 | 64 |
| Computer Sci \& Info Systems | 26 | 19 | 28 | 23 | 28 | 22 | 27 | 25 | 25 |
| Finance | 11 | 10 | 8 | 11 | 17 | 16 | 15 | 15 | 18 |
| International Business | 18 | 16 | 19 | 18 | 11 | 12 | 13 | 10 | 9 |
| Management Information Systems | 3 | 3 | 1 |  |  |  |  |  |  |
| Marketing | 18 | 16 | 14 | 13 | 15 | 17 | 16 | 12 | 8 |
| Undeclared in DBIT | 1 | 1 |  |  |  |  |  |  |  |
| Education | 167 | 152 | 161 | 145 | 159 | 136 | 123 | 115 | 117 |
| Art Education | 4 | 5 | 6 | 5 | 6 | 4 | 3 | 4 | 5 |
| Biology Education | 1 | 1 | 1 |  |  |  | 1 | 1 | 1 |
| Elementary Education | 36 | 33 | 32 | 29 | 36 | 28 | 26 | 21 | 25 |
| English Education |  |  |  |  |  |  |  | 1 |  |
| English Language Arts Educ | 8 | 8 | 11 | 9 | 8 | 9 | 7 | 5 | 6 |
| Health \& Physical Education | 35 | 31 | 44 | 43 | 41 | 41 | 36 | 34 | 27 |
| History \& Government Educ | 3 | 2 | 1 |  |  |  |  |  |  |
| Instrumental Music Education | 1 | 1 |  |  |  | 2 | 1 | 2 | 4 |
| Mathematics Education | 2 | 3 | 2 | 2 | 1 | 2 | 4 | 3 | 3 |
| Music Education | 36 | 25 | 30 | 24 | 33 | 26 | 27 | 25 | 22 |
| Physical Education Teacher Edu | 37 | 40 | 33 | 30 | 31 | 21 | 12 | 13 | 15 |
| Spanish Education | 3 | 1 |  |  |  |  | 1 | 1 | 2 |
| Speech/Theatre Education |  |  |  |  | 1 | 1 | 3 | 2 | 3 |
| Undeclared in Education | 1 |  |  |  |  |  |  |  |  |
| Vocal Music Education |  | 2 | 1 | 3 | 2 | 2 | 2 | 3 | 4 |
| Fine Arts | 112 | 94 | 99 | 87 | 76 | 79 | 83 | 65 | 83 |
| Art | 27 | 18 | 16 | 14 | 19 | 18 | 21 | 22 | 19 |
| Ballet | 16 | 15 | 13 | 10 | 11 | 10 | 6 | 5 | 8 |
| Communications | 21 | 18 | 25 | 25 | 22 | 25 | 24 | 16 | 25 |
| Music | 20 | 20 | 31 | 24 | 12 | 12 | 15 | 9 | 6 |
| Music Education |  |  |  |  |  |  |  | 1 | 5 |
| Music Performance | 18 | 18 | 13 | 14 | 12 | 14 | 17 | 12 | 13 |
| Music Theatre |  |  |  |  |  |  |  |  | 5 |
| Theatre | 6 | 4 | 1 |  |  |  |  |  | 2 |
| Undeclared in Fine Arts | 4 | 1 |  |  |  |  |  |  |  |
| Natural Science \& Mathematics | 207 | 169 | 193 | 165 | 194 | 171 | 207 | 196 | 233 |
| Biochemistry |  |  |  |  | 1 | 2 | 2 | 2 | 3 |
| Biology | 13 | 9 | 32 | 33 | 29 | 20 | 24 | 20 | 22 |
| Chemistry | 8 | 7 | 8 | 8 | 8 | 9 | 7 | 8 | 7 |
| Conservation Science |  |  |  |  |  |  |  | 1 | 13 |
| Cyber Security |  |  |  |  |  |  | 5 | 4 | 12 |
| Field Biology | 3 | 5 | 3 | 3 | 2 | 1 |  |  |  |
| Forensic Science | 2 | 1 |  |  |  |  |  |  |  |
| Health Management | 25 | 19 | 23 | 18 | 18 | 15 | 16 | 17 | 20 |
| Health Sciences | 74 | 57 | 45 | 36 | 53 | 45 | 50 | 41 | 54 |
| Mathematics | 13 | 13 | 10 | 9 | 7 | 6 | 9 | 13 | 7 |
| Mechanical Engineering |  |  |  |  |  |  |  |  | 12 |
| Radiologic Technology | 5 | 4 | 5 | 6 | 4 | 3 | 4 | 6 | 7 |
| Undeclared in Nat Sci/Math | 1 | 1 |  |  |  |  |  |  |  |
| Zoo Science | 63 | 53 | 67 | 52 | 72 | 70 | 90 | 84 | 76 |
| Social \& Behavioral Sciences | 108 | 99 | 94 | 95 | 93 | 89 | 84 | 74 | 89 |
| Criminal Justice | 42 | 41 | 38 | 37 | 33 | 30 | 25 | 23 | 36 |
| Human Services/Psychology | 54 | 48 | 49 | 52 | 55 | 53 | 53 | 43 | 45 |
| Human Services/Sociology | 12 | 10 | 7 | 6 | 5 | , | , | 8 | 6 |
| Sociology and Social Service |  |  |  |  |  |  |  |  | 2 |
| Theology \& Humanties | 31 | 34 | 43 | 41 | 51 | 47 | 49 | 45 | 35 |
| English | 7 | 8 | 13 | 10 | 12 | 12 | 14 | 12 | 13 |
| English/Drama | 1 |  |  |  |  |  |  |  |  |
| History | 5 | 3 | 3 | 3 | 2 | 2 | 1 | 1 |  |
| History \& Political Science | 2 | 4 | 5 | 9 | 10 | 9 | 15 | 13 | 7 |
| History \& Politics |  |  |  |  |  |  |  |  | 3 |
| Political Science | 4 | 2 |  |  |  |  |  |  |  |
| Religion \& Philosophy | 7 | 11 | 11 | 11 | 14 | 14 | 8 | 9 | 6 |
| Spanish | 5 | 6 | 11 | 8 | 13 | 10 | 11 | 10 | 6 |
| Undecided / Liberal Studies | 37 | 27 | 42 | 30 | 41 | 25 | 58 | 48 | 70 |
| Liberal Studies | 5 | 6 | 5 | 8 | 11 | 10 | 13 | 16 | 23 |
| Undeclared | 32 | 21 | 37 | 22 | 30 | 15 | 45 | 32 | 47 |
| Grand Total | 832 | 717 | 780 | 701 | 782 | 707 | 775 | 704 | 790 |

CBASE - Enrollment by Division and 2nd Major

| Division/2nd Major | Fall 2015 | Spring 2016 | Fall 2016 | Spring 2017 | Fall 2017 | Spring 2018 | Fall 2018 | Spring 2019 | Fall 2019 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Business \& Information Technology |  |  |  |  |  |  |  |  |  |
| Accounting | 9 | 8 | 7 | 6 | 6 | 4 | 7 | 6 | 5 |
| Business Administration | 16 | 17 | 26 | 22 | 26 | 30 | 31 | 35 | 38 |
| Computer Sci \& Info Systems |  |  | 3 | 3 |  |  |  | 2 | 2 |
| Finance | 9 | 9 | 5 | 4 | 6 | 5 | 5 | 6 | 6 |
| International Business |  |  | 1 | 1 | 4 | 2 | 2 | 3 | 1 |
| Marketing | 2 | 4 | 2 | 2 | 5 | 3 | 6 | 7 | 3 |
| Education |  |  |  |  |  |  |  |  |  |
| Elementary Education | 1 | 1 | 1 | 1 |  |  | 1 |  |  |
| Health \& Physical Education |  | 1 |  | 1 | 1 |  | 1 | 2 |  |
| Music Education | 1 |  |  |  |  | 1 | 2 | 2 | 2 |
| Spanish Education | 1 | 2 | 1 | 1 |  |  |  |  |  |
| Fine Arts |  |  |  |  |  |  |  |  |  |
| Art | 3 | 2 | 3 | 4 | 2 | 2 | 2 | 2 | 2 |
| Ballet |  |  |  | 2 | 2 | 2 |  |  |  |
| Communications | 1 | 1 | 2 | 1 | 1 |  |  |  |  |
| Music | 1 | 1 | 1 | 1 | 1 |  |  |  |  |
| Music Performance | 2 | 2 | 3 | 1 | 2 | 3 | 4 | 4 | 4 |
| Music Theatre |  |  |  |  |  |  |  |  | 1 |
| Theatre | 2 | 3 |  |  |  |  |  |  |  |
| Natural Science \& Mathematics |  |  |  |  |  |  |  |  |  |
| Biology | 6 | 5 | 7 | 6 | 5 | 6 | 7 | 6 | 7 |
| Chemistry | 1 | 2 | 2 | 2 | 1 |  |  |  |  |
| Cyber Security |  |  |  |  |  |  | 2 | 2 | 2 |
| Field Biology | 8 | 9 | 6 | 2 | 2 |  |  |  |  |
| Forensic Science | 1 | 1 |  |  |  |  |  |  |  |
| Health Management |  |  |  |  |  |  |  |  | 2 |
| Health Sciences | 2 | 3 | 2 |  | 1 | 3 |  |  |  |
| Mathematics | 1 | 1 | 1 | 1 | 1 | 2 | 2 | 1 | 1 |
| Zoo Science | 1 | 1 | 1 | 1 | 1 | 1 |  | 1 | 2 |
| Social \& Behavioral Sciences |  |  |  |  |  |  |  |  |  |
| Criminal Justice | 4 | 4 | 6 | 6 | 4 | 5 | 4 | 2 | 2 |
| Human Services/Psychology | 5 | 3 | 3 | 3 | 5 | 5 | 4 | 4 | 4 |
| Human Services/Sociology | 4 | 6 | 5 | 5 | 8 | 8 | 3 | 5 | 3 |
| Theology \& Humanties |  |  |  |  |  |  |  |  |  |
| Cert in Christian Formation |  |  |  | 5 | 9 | 13 | 2 | 10 |  |
| English |  |  |  | 1 | 1 | 1 | 2 | 2 | 2 |
| History | 1 | 1 | 1 |  |  |  |  |  |  |
| History \& Political Science | 1 |  | 2 | 3 | 5 | 6 | 4 | 6 | 4 |
| Political Science | 2 | 2 | 1 | 1 | 1 | 1 |  |  |  |
| Religion \& Philosophy |  |  |  |  |  |  |  |  | 1 |
| Spanish | 15 | 13 | 11 | 8 | 14 | 12 | 22 | 20 | 13 |
| Undecided / Liberal Studies |  |  |  |  |  |  |  |  |  |
| Non-Degree Seeking | 2 |  | 1 |  | 1 |  |  |  |  |
| Undeclared |  |  |  |  |  |  | 2 |  |  |
| Grand Total | 102 | 102 | 104 | 94 | 115 | 115 | 115 | 128 | 107 |

## CBASE - Female Enrollment by Sport



| Co-ed Cheer (Women Participants) | First Time |  |  | 4 | 1 | 5 |  | 4 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Transfer |  |  | 1 |  |  |  | 1 |
|  | Continuing | 9 | 7 | 1 | 10 | 8 | 13 | 7 |
|  | Reactivate/Re-enroll |  |  | 1 |  |  |  |  |
| Co-ed Cheer (Women Participants) Total |  | 9 | 7 | 7 | 11 | 13 | 13 | 12 |


| Women's Cross Country | First Time | 2 |  | 1 |  | 4 |  | 4 |  | 5 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Transfer |  |  |  |  | 1 |  | 2 |  | 2 |
|  | Continuing | 11 | 13 | 6 | 8 | 7 | 11 | 9 | 15 | 13 |
| Women's Cross Country Total |  | 13 | 13 | 7 | 8 | 12 | 11 | 15 | 15 | 20 |


| Women's Golf | First Time |  |  |  |  | 3 |  | 3 |  | 2 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Continuing |  |  |  |  | 2 | 5 | 3 | 6 | 4 |
| Women's Golf Total |  |  |  |  |  | 5 | 5 | 6 | 6 | 6 |
| Co-ed Powerlifting (Women Participants) | First Time |  |  |  |  |  |  |  |  | 1 |
|  | Transfer |  |  |  |  |  |  |  |  | 1 |
| Co-ed Powerlifting (Women Participants) Total |  |  |  |  |  |  |  |  |  | 2 |
| Women's Soccer | First Time | 6 |  | 6 | 1 | 7 |  | 4 |  | 10 |
|  | Transfer | 2 | 2 | 2 | 1 | 4 |  | 2 |  | 2 |
|  | Continuing | 14 | 19 | 17 | 19 | 16 | 24 | 25 | 25 | 22 |
|  | Reactivate/Re-enroll | 1 |  |  |  |  |  |  |  |  |
| Women's Soccer Total |  | 23 | 21 | 25 | 21 | 27 | 24 | 31 | 25 | 34 |
| Women's Softball | First Time | 5 |  | 7 |  | 10 |  | 9 |  | 15 |
|  | Transfer | 9 |  | 9 |  | 9 |  |  |  | 3 |
|  | Continuing | 26 | 32 | 22 | 36 | 27 | 40 | 25 | 25 | 15 |
| Women's Softball Total |  | 40 | 32 | 38 | 36 | 46 | 40 | 34 | 25 | 33 |


| Women's Tennis | First Time |  |  | 3 |  | 3 |  | 6 |  | 1 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Continuing | 9 | 11 | 5 | 8 | 6 | 10 | 10 | 14 | 12 |
| Women's Tennis Total |  | 9 | 11 | 8 | 8 | 9 | 10 | 16 | 14 | 13 |
| Women's Track | First TimeTransfer |  |  |  |  | 9 |  |  |  |  |
|  |  |  |  |  |  | 3 |  |  |  |  |
|  | Continuing | 26 | 33 | 23 | 20 | 24 | 35 | 22 | 19 | 24 |
| Women's Track Total |  | 26 | 33 | 23 | 20 | 36 | 35 | 22 | 19 | 24 |
| Women's Volleyball | First Time | 8 |  | 8 | 1 | 14 |  | 7 |  | 6 |
|  | Transfer | 2 |  |  | 4 | 2 |  | 2 | 1 | 2 |
|  | Continuing | 27 | 31 | 23 | 24 | 27 | 36 | 29 | 28 | 24 |
| Women's Volleyball Total |  | 37 | 31 | 31 | 29 | 43 | 36 | 38 | 29 | 32 |

## CBASE - Male Enrollment by Sport

|  | Enrollment Type | Fall 2015 | Spring 2016 | Fall 2016 | Spring 2017 | Fall 2017 | Spring 2018 | Fall 2018 | Spring 2019 | Fall 2019 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Male Athletes | First Time | 61 |  | 46 | 2 | 40 | 2 | 78 | 3 | 67 |
|  | Transfer | 53 | 7 | 46 | 9 | 42 | 7 | 44 | 14 | 44 |
|  | Continuing | 144 | 216 | 146 | 210 | 141 | 196 | 141 | 210 | 152 |
|  | Reactivate/Re-enroll | 3 |  |  |  | 1 | 2 | 1 | 2 |  |
| Male Athletes Total |  | 261 | 223 | 240 | 221 | 224 | 207 | 264 | 229 | 263 |


| Men's Baseball | First Time | 3 |  | 10 | 1 | 7 |  | 12 |  | 3 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Transfer | 19 |  | 17 | 4 | 10 | 3 | 15 | 2 | 11 |
|  | Continuing | 13 | 30 | 16 | 39 | 28 | 41 | 33 | 51 | 36 |
|  | Reactivate/Re-enroll |  |  |  |  |  | 1 |  |  |  |
| Men's Baseball Total |  | 35 | 30 | 43 | 44 | 45 | 45 | 60 | 53 | 50 |
| Men's Basketball | First Time | 8 |  | 9 |  | 8 |  | 4 |  | 5 |
|  | Transfer | 7 |  | 9 |  | 10 |  | 4 |  | 7 |
|  | Continuing | 17 | 26 | 16 | 30 | 11 | 29 | 20 | 24 | 19 |
| Men's Basketball Total |  | 32 | 26 | 34 | 30 | 29 | 29 | 28 | 24 | 31 |
| Co-ed Cheer (Men Participants) | First Time |  |  |  |  |  |  | 1 |  |  |
|  | Continuing | 4 |  |  | 4 | 1 | 2 | 1 | 2 | 1 |
| Co-ed Cheer (Men Participants) Total |  | 4 |  |  | 4 | 1 | 2 | 2 | 2 | 1 |


| Men's Cross Country | First Time | 4 |  | 3 |  | 1 |  | 5 |  | 10 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Transfer | 2 |  |  |  | 3 |  | 2 |  | 3 |
|  | Continuing | 10 | 16 | 12 | 10 | 9 | 15 | 7 | 12 | 12 |
| Men's Cross Country Total |  | 16 | 16 | 15 | 10 | 13 | 15 | 14 | 12 | 25 |
| Men's Football | First Time | 31 |  | 18 | 1 | 12 | 1 | 39 |  | 31 |
|  | Transfer | 14 | 5 | 10 | 4 | 7 |  | 13 | 5 | 17 |
|  | Continuing | 56 | 79 | 61 | 76 | 56 | 61 | 44 | 65 | 53 |
|  | Reactivate/Re-enroll | 1 |  | 1 |  |  | 1 | 1 | 2 |  |
| Men's Football Total |  | 102 | 84 | 90 | 81 | 75 | 63 | 97 | 72 | 101 |


| Men's Powerlifting | First Time |  |  |  |  |  |  |  |  | 2 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Continuing |  |  |  |  |  |  |  |  | 1 |
| Men's Powerlifting Total |  |  |  |  |  |  |  |  |  | 3 |
| Men's Soccer | First Time | 9 |  | 2 |  | 2 |  | 6 |  | 6 |
|  | Transfer | 8 |  | 6 |  | 11 |  | 7 |  | 5 |
|  | Continuing | 29 | 35 | 27 | 32 | 23 | 30 | 27 | 28 | 19 |
|  | Reactivate/Re-enroll | 1 |  | 1 |  |  |  |  |  |  |
| Men's Soccer Total |  | 47 | 35 | 36 | 32 | 36 | 30 | 40 | 28 | 30 |
| Men's Tennis | First Time | 1 |  |  |  | 2 |  | 4 |  | 3 |
|  | Transfer |  |  | 1 |  |  |  |  |  |  |
|  | Continuing | 6 | 7 | 6 | 5 | 4 | 6 | 6 | 12 | 11 |
| Men's Tennis Total |  | 7 | 7 | 7 | 5 | 6 | 6 | 10 | 12 | 14 |


| Men's Track | First Time |  |  |  |  | 7 |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Transfer |  | 1 |  |  | 3 |  |  |  |  |
|  | Continuing | 26 | 38 | 27 | 20 | 17 | 26 | 21 | 16 | 23 |
| Men's Track Total |  | 26 | 39 | 27 | 20 | 27 | 26 | 21 | 16 | 23 |


| Business \& Information Technology |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |
| Initial Cohort Size | 33 | 34 | 33 | 32 | 30 | 42 | 30 | 33 |
| 1st Spring Retention | 82\% | 79\% | 88\% | 75\% | 90\% | 93\% | 77\% | 0\% |
| 2nd Fall Retention | 61\% | 62\% | 48\% | 50\% | 83\% | 81\% | 60\% |  |
| 4 Year Grad Rate | 27\% | 35\% | 24\% | 28\% |  |  |  |  |
| Education |  |  |  |  |  |  |  |  |
| Initial Cohort Size | 34 | 20 | 26 | 19 | 25 | 19 | 15 | 15 |
| 1st Spring Retention | 94\% | 90\% | 92\% | 95\% | 92\% | 95\% | 80\% | 0\% |
| 2nd Fall Retention | 71\% | 80\% | 81\% | 74\% | 84\% | 89\% | 80\% |  |
| 4 Year Grad Rate | 21\% | 20\% | 35\% | 26\% |  |  |  |  |
| Fine Arts |  |  |  |  |  |  |  |  |
| Initial Cohort Size | 31 | 20 | 22 | 20 | 24 | 13 | 19 | 18 |
| 1st Spring Retention | 94\% | 95\% | 91\% | 85\% | 88\% | 100\% | 89\% | 0\% |
| 2nd Fall Retention | 77\% | 80\% | 68\% | 50\% | 75\% | 69\% | 79\% |  |
| 4 Year Grad Rate | 39\% | 55\% | 14\% | 20\% |  |  |  |  |
| Natural Science \& Mathematics |  |  |  |  |  |  |  |  |
| Initial Cohort Size | 45 | 45 | 57 | 53 | 45 | 54 | 55 | 68 |
| 1st Spring Retention | 91\% | 93\% | 91\% | 92\% | 89\% | 89\% | 87\% | 0\% |
| 2nd Fall Retention | 64\% | 80\% | 72\% | 74\% | 69\% | 74\% | 65\% |  |
| Social \& Behavioral Sciences |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| Initial Cohort Size | 14 | 15 | 16 | 10 | 5 | 18 | 12 | 15 |
| 1st Spring Retention | 86\% | 93\% | 75\% | 80\% | 100\% | 89\% | 75\% | 0\% |
| 2nd Fall Retention | 64\% | 87\% | 56\% | 80\% | 80\% | 61\% | 67\% |  |
| 4 Year Grad Rate | 29\% | 40\% | 38\% | 40\% | 20\% |  |  |  |
| Theology \& Humanties |  |  |  |  |  |  |  |  |
| Initial Cohort Size | 10 | 4 | 8 | 1 | 9 | 12 | 9 | 4 |
| 1st Spring Retention | 90\% | 100\% | 75\% | 100\% | 100\% | 83\% | 100\% | 0\% |
| 2nd Fall Retention | 50\% | 25\% | 63\% | 100\% | 78\% | 67\% | 89\% |  |
| 4 Year Grad Rate | 30\% | 25\% | 25\% |  | 11\% |  |  |  |
| Undecided / Liberal Studies |  |  |  |  |  |  |  |  |
| Initial Cohort Size | 20 | 37 | 14 | 24 | 22 | 14 | 33 | 21 |
| 1 st Spring Retention | 90\% | 81\% | 93\% | 71\% | 86\% | 93\% | 88\% | 0\% |
| 2nd Fall Retention | 60\% | 59\% | 43\% | 50\% | 64\% | 64\% | 67\% |  |
| 4 Year Grad Rate | 10\% | 27\% | 29\% | 21\% | 9\% |  |  |  |
| Total Initial Cohort Size | 187 | 175 | 176 | 159 | 160 | 172 | 173 | 174 |
| Total 1st Spring Retention | 90\% | 88\% | 89\% | 84\% | 90\% | 91\% | 85\% | 0\% |
| Total 2nd Fall Retention | 66\% | 71\% | 64\% | 63\% | 75\% | 74\% | 69\% |  |
| Total 4 Year Grad Rate | 29\% | 36\% | 34\% | 30\% | 8\% |  |  |  |


| Gender | Fall 2012 | Fall 2013 | Fall 2014 | Fall 2015 | Fall 2016 | Fall 2017 | Fall 2018 | Fall 2019 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Female |  |  |  |  |  |  |  |  |
| Initial Cohort Size | 96 | 87 | 89 | 73 | 86 | 103 | 78 | 87 |
| 1st Spring Retention | 91\% | 92\% | 91\% | 92\% | 87\% | 92\% | 92\% | 0\% |
| 2nd Fall Retention | 75\% | 79\% | 76\% | 73\% | 76 | 78 | 81\% |  |
| 4 Year Grad Rate | 34\% | 47\% | 46\% | 44\% | 12\% |  |  |  |
| Male |  |  |  |  |  |  |  |  |
| Initial Cohort Size | 91 | 87 | 87 | $8{ }^{86}$ | -72 | 66 | 95 | -87 |
| 1st Spring Retention | 89\% | 84\% | 86\% | 78\% | 93\% | 89\% | 79\% | 0\% |
| 2nd Fall Retention | 56\% | 63\% | 52\% | 55\% | 74\% | 68\% | 59\% |  |
| 4 Year Grad Rate | 24\% | 24\% | 22\% | 19\% | 3\% |  |  |  |
| Ethnicity | Fall 2012 | Fall 2013 | Fall 2014 | Fall 2015 | Fall 2016 | Fall 2017 | Fall 2018 | Fall 2019 |
| Minority |  |  |  |  |  |  |  |  |
| Initial Cohort Size | 44 | 41 | 30 | -51 | 37 | 35 | 54 | 71 |
| 1st Spring Retention | 86\% | 90\% | 93\% | - 84\% | 84\% | 80\% | 78\% | 0\% |
| 2nd Fall Retention | 55\% | 63\% | 60\% | 59\% | 68\% | 63\% | 61\% |  |
| 4 Year Grad Rate | 18\% | 32\% | 13\% | 22\% | 3\% |  |  |  |
| White |  |  |  |  |  |  |  |  |
| Initial Cohort Size | 136 | 126 | 134 | 98 | 108 | 79 | 107 | 99 |
| 1st Spring Retention | 90\% | 88\% | 87\% | 87\% | 91\% | 95\% | 89 | 0\% |
| 2nd Fall Retention | 70\% | 75\% | 66\% | 65\% | 77\% | 78\% | 76\% |  |
| 4 Year Grad Rate | 33\% | 39\% | 39\% | 37\% | 9\% |  |  |  |
| Unknown |  |  |  |  |  |  |  |  |
| Initial Cohort Size | 7 | 8 | 12 | 10 | 15 | 58 | 12 | 4 |
| 1st Spring Retention | 100\% | 75\% | 92\% | 60\% | 100\% | 93\% | 83\% | 0\% |
| 2nd Fall Retention | 57\% | 50\% | 50\% | 60\% | 80\% | 76\% | 42\% |  |
| 4 Year Grad Rate | 29\% | 13\% | 33\% | \% 10\% | 7\% |  |  |  |
| First-Generation Status | Fall 2012 | Fall 2013 | Fall 2014 | Fall 2015 | Fall 2016 | Fall 2017 | Fall 2018 | Fall 2019 |
| First Generation |  |  |  |  |  |  |  |  |
| Initial Cohort Size | 57 | 33 | 47 | 46 | 35 | 40 | 46 | 42 |
| 1st Spring Retention | 82\% | 85\% | 87\% | $76 \%$ | 91\% | 93\% | 89 | 0\% |
| 2nd Fall Retention | 56\% | 70\% | 62\% | - 57\% | 71\% | 70\% | 67\% |  |
| 4 Year Grad Rate | 16\% | 27\% | 30\% | 24\% | 3\% |  |  |  |
| Non-First Generation |  |  |  |  |  |  |  |  |
| Initial Cohort Size | 130 | 142 | 129 | - 113 | 125 | 132 | 127 | 132 |
| 1st Spring Retention | 93\% | 89\% | 89\% | -88\% | 90\% | 91\% | 83\% | 0\% |
| 2nd Fall Retention | 70\% | 72\% | 65\% | 65\% | 76\% | 76\% | 69\% |  |
| 4 Year Grad Rate | 35\% | 38\% | 36\% | - 33\% | 9\% |  |  |  |
| Athletic Aid Status | Fall 2012 | Fall 2013 | Fall 2014 | Fall 2015 | Fall 2016 | Fall 2017 | Fall 2018 | Fall 2019 |
| Athletic Aid Recipient |  |  |  |  |  |  |  |  |
| Initial Cohort Size | 101 | 112 | 91 | 1 97 | 89 | 99 | 120 | 124 |
| 1st Spring Retention | 92\% | 85\% | 88\% | 80\% | 90\% | 90\% | 80\% | 0\% |
| 2nd Fall Retention | 61\% | 68\% | 60\% | 62\% | 75\% | 72\% | 63\% |  |
| 4 Year Grad Rate | 32\% | 36\% | 38\% | - 32\% | 3\% |  |  |  |
| Non-Athletic Aid Recipient |  |  |  |  |  |  |  |  |
| Initial Cohort Size | 86 | 63 | 85 | 62 | 71 | 73 | 53 | 50 |
| 1st Spring Retention | 87\% | 94\% | 89\% | -90\% | 90\% | 93\% | 96\% | 0\% |
| 2nd Fall Retention | 71\% | 78\% | 68\% | - 65\% | 75\% | 78\% | 83\% |  |
| 4 Year Grad Rate | 27\% | 37\% | 29\% | 27\% | 13\% |  |  |  |
| Fine Arts Aid Status | Fall 2012 | Fall 2013 | Fall 2014 | Fall 2015 | Fall 2016 | Fall 2017 | Fall 2018 | Fall 2019 |
| Fine Art Aid Recipient |  |  |  |  |  |  |  |  |
| Initial Cohort Size | 72 | 50 | 64 | 4 | 66 | 64 | 53 | 44 |
| 1st Spring Retention | 90\% | 98\% | 88\% | -92\% | 92\% | 95\% | 92\% | 0\% |
| 2nd Fall Retention | 71\% | 86\% | 73\% | 67\% | 77\% | 77\% | 79\% |  |
| 4 Year Grad Rate | 28\% | 44\% | 33\% | 29\% | 9\% |  |  |  |
| Non-Fine Art Aid Recipient |  |  |  |  |  |  |  |  |
| Initial Cohort Size | 115 | 125 | 112 | - 110 | 94 | 108 | 120 | 130 |
| 1st Spring Retention | 90\% | 84\% | 89\% | - 81\% | 88\% | 89\% | 82\% | 0\% |
| 2nd Fall Retention | 63\% | 66\% | 59\% | \% 61\% | 73\% | 73\% | 64\% |  |
| 4 Year Grad Rate | 30\% | 33\% | 35\% | \% 31\% | 6\% |  |  |  |
| Core Student Status | Fall 2012 | Fall 2013 | Fall 2014 | Fall 2015 | Fall 2016 | Fall 2017 | Fall 2018 | Fall 2019 |
| Initial Cohort Size | 31 | 23 | 30 | 19 | 23 | 23 | 23 | 21 |
| 1st Spring Retention | 81\% | 87\% | 90\% | - 84\% | 87\% | 91\% | 100\% | 0\% |
| 2nd Fall Retention | 68\% | 70\% | 57\% | - 58\% | 70\% | 87\% | 83\% |  |
| 4 Year Grad Rate | 29\% | 35\% | 27\% | - 26\% | 22\% |  |  |  |
| Pell Eligibility | Fall 2012 | Fall 2013 | Fall 2014 | Fall 2015 | Fall 2016 | Fall 2017 | Fall 2018 | Fall 2019 |
| Non-Pell Eligible |  |  |  |  |  |  |  |  |
| Initial Cohort Size | 108 | 105 | 112 | - 100 | 94 | 99 | 97 | 101 |
| 1st Spring Retention | 94\% | 88\% | 89\% | - 84\% | 93\% | 92\% | 93\% | 0\% |
| 2nd Fall Retention | 72\% | 75\% | 67\% | - 63\% | 78\% | 75\% | 75\% |  |
| 4 Year Grad Rate | 39\% | 38\% | 42\% | -33\% | 9\% |  |  |  |
| Pell-Eligible |  |  |  |  |  |  |  |  |
| Initial Cohort Size | 79 | 70 | 64 | 459 | 66 | 73 | 76 | 37 |
| 1 st Spring Retention | 85\% | 89\% | 88\% | - 85\% | 86\% | 90\% | 75\% | 0\% |
| 2nd Fall Retention | 57\% | 66\% | 59\% | 6 63\% | 71\% | 74\% | 61\% |  |
| 4 Year Grad Rate | 16\% | 33\% | 20\% | 25\% | 6\% |  |  |  |

CBASE - Non-First-Time, Full-Time Retention and 4 -Year Graduation Segmentation Summary

| Division | Fall 2012 | Fall 2013 | Fall 2014 | Fall 2015 | Fall 2016 | Fall 2017 | Fall 2018 | Fall 2019 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Business \& Information Technology |  |  |  |  |  |  |  |  |
| Initial Cohort Size | 16 | 17 | 35 | 32 | 28 | 23 | 19 | 15 |
| 1st Spring Retention | 81\% | 88\% | 86\% | 84\% | 93\% | 100\% | 89\% | 0\% |
| 2nd Fall Retention | 69\% | 65\% | 49\% | 66\% | 75\% | 70\% | 58 |  |
| 4 Year Grad Rate | 31\% | 59\% | 37\% | 44\% | 54\% | 22\% | 5\% |  |
| Education |  |  |  |  |  |  |  |  |
| Initial Cohort Size | 21 | 21 | 24 | 35 | 22 | 26 | 20 | 14 |
| 1st Spring Retention | 81\% | 81\% | 71\% | 86\% | 95\% | 92\% | 95\% | 0\% |
| 2nd Fall Retention | 57\% | 62\% | 50\% | 63\% | 73\% | 50\% | 85\% |  |
| 4 Year Grad Rate | 43\% | 43\% | 42\% | 51\% | 50\% | 19\% |  |  |
| Fine Arts |  |  |  |  |  |  |  |  |
| Initial Cohort Size | 13 | 12 | 9 | 11 | ${ }^{6}$ | - 8 | 12 | 12 |
| 1st Spring Retention | 100\% | 92\% | 89\% | 91\% | 100\% | 88\% | 75\% | 0\% |
| 2nd Fall Retention | 77\% | 83\% | 78\% | 64\% | 67\% | 75\% | 58\% |  |
| 4 Year Grad Rate | 62\% | 33\% | 67\% | 45\% | 33\% | 13\% |  |  |
| Natural Science \& Mathematics |  |  |  |  |  |  |  |  |
| Initial Cohort Size | 33 | 31 | 21 | 25 | 29 | 32 | 20 | 31 |
| 1st Spring Retention | 82\% | 81\% | 76\% | 76\% | 90\% | 88\% | 90\% | 0\% |
| 2nd Fall Retention | 64\% | 68\% | 62\% | 56\% | 69\% | 75\% | 85\% |  |
| 4 Year Grad Rate | 33\% | 52\% | 57\% | 36\% | 31\% | 47\% |  |  |
| Social \& Behavioral Sciences |  |  |  |  |  |  |  |  |
| Initial Cohort Size | 13 | 8 | 20 | 16 | 14 | 13 | 17 | 19 |
| 1 st Spring Retention | 100\% | 88\% | 90\% | 75\% | 93\% | 100\% | 88\% | 0\% |
| 2nd Fall Retention | 54\% | 88\% | 75\% | 63\% | 71\% | 92\% | 76\% |  |
| 4 Year Grad Rate | 46\% | 63\% | 40\% | 38\% | 57\% | 69\% | 6\% |  |
| Theology \& Humanties |  |  |  |  |  |  |  |  |
| Initial Cohort Size | 4 | 7 | 3 | 6 | 6 | 5 | 5 |  |
| 1st Spring Retention | 100\% | 100\% | 33\% | 83\% | 100\% | 100\% | 60\% | \#DIV/0! |
| 2nd Fall Retention | 75\% | 57\% |  | 67\% | 67\% | 80\% | 60\% | \#DIV/0! |
| 4 Year Grad Rate | 50\% | 43\% | 33\% | 50\% | 50\% | 40\% |  | \#DIV/0! |
| Undecided / Liberal Studies |  |  |  |  |  |  |  |  |
| Initial Cohort Size | 12 | 23 | 7 | 7 | 13 | 8 | 12 | 17 |
| 1 st Spring Retention | 75\% | 87\% | 86\% | 71\% | 77\% | 75\% | 67\% | 0\% |
| 2nd Fall Retention | 58\% | 57\% | 43\% | 43\% | 62\% | 63\% | 42\% |  |
| 4 Year Grad Rate | 25\% | 52\% | 29\% | 43\% | 54\% | 13\% |  |  |
| Total Initial Cohort Size | 112 | 119 | 119 | 132 | 118 | 115 | 105 | 108 |
| Total 1st Spring Retention | 86\% | 86\% | 81\% | 82\% | 92\% | 92\% | 85\% | 0\% |
| Total 2nd Fall Retention | 63\% | 66\% | 56\% | 61\% | 70\% | 70\% | 70\% |  |
| Total 4 Year Grad Rate | 39\% | 50\% | 44\% | 44\% | 47\% | 33\% | 2\% |  |


| Female |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |
| Initial Cohort Size | 58 | 71 | 0 | 50 | 51 | 53 | 44 | 52 |
| 1st Spring Retention | 86\% | 85\% | 78\% | 90\% | 94\% | 91\% | 91\% | 0\% |
| 2nd Fall Retention | 60\% | 69\% | 56\% | 70\% | 88\% | 75\% | 80\% |  |
| 4 Year Grad Rate | 48\% | 56\% | 48\% | 48\% | 57\% | 47\% | 5\% |  |
| Male |  |  |  |  |  |  |  |  |
| Initial Cohort Size | 54 | 48 | 69 | 82 | 66 | 59 | 61 | 56 |
| 1 st Spring Retention | 85\% | 88\% | 83\% | 77\% | 89\% | 93\% | 80\% | 0\% |
| 2nd Fall Retention | 67\% | 63\% | 57\% | 56\% | 56\% | 63\% | 62\% |  |
| 4 Year Grad Rate | 30\% | 40\% | 41\% | 41\% | 38\% | 22\% |  |  |
| Ethnicity | Fall 2012 | Fall 2013 | Fall 2014 | Fall 2015 | Fall 2016 | Fall 2017 | Fall 2018 | Fall 2019 |
| Minority |  |  |  |  |  |  |  |  |
| Initial Cohort Size | 29 | 33 | 46 | 55 | 43 | 38 | 41 | 45 |
| 1st Spring Retention | 93\% | 73\% | 85\% | 78\% | 91\% | 89\% | 83\% | 0\% |
| 2nd Fall Retention | 59\% | 55\% | 52\% | 64\% | 72\% | 61\% | 68\% |  |
| 4 Year Grad Rate | 28\% | 33\% | 37\% | 44\% | 56\% | 21\% |  |  |
| White |  |  |  |  |  |  |  |  |
| Initial Cohort Size | 76 | 83 | 68 | 71 | 60 | 57 | 41 | 59 |
| 1st Spring Retention | 83\% | 90\% | 76\% | 85\% | 97\% | 93\% | 95\% | 0\% |
| 2nd Fall Retention | 63\% | 71\% | 57\% | 59\% | 78\% | 70\% | 76\% |  |
| 4 Year Grad Rate | 41\% | 57\% | 46\% | 44\% | 45\% | 42\% | 5\% |  |
| Unknown |  |  |  |  |  |  |  |  |
| Initial Cohort Size | 7 | 3 | 5 | 6 | 15 | 20 | 23 | 4 |
| 1st Spring Retention | 86\% | 100\% | 100\% | 83\% | 73\% | 95\% | 70\% | 0\% |
| 2nd Fall Retention | 86\% | 67\% | 80\% | 67\% | 33\% | 85\% | 61\% |  |
| 4 Year Grad Rate | 71\% | 33\% | 80\% | 50\% | 27\% | 30\% |  |  |
| First-Generation Status | Fall 2012 | Fall 2013 | Fall 2014 | Fall 2015 | Fall 2016 | Fall 2017 | Fall 2018 | Fall 2019 |
| First Generation |  |  |  |  |  |  |  |  |
| Initial Cohort Size | 36 | 49 | 24 | 40 | 33 | 36 | 39 | 27 |
| 1st Spring Retention | 86\% | 86\% | 75\% | 73\% | 85\% | 89\% | 79\% | 0\% |
| 2nd Fall Retention | 64\% | 69\% | 54\% | 60\% | 70\% | 69\% | 59\% |  |
| 4 Year Grad Rate | 42\% | 37\% | 38\% | 40\% | 42\% | 39\% | 3\% |  |
| Non-First Generation |  |  |  |  |  |  |  |  |
| Initial Cohort Size | 76 | 70 | 95 | 92 | 85 | 79 | 66 | 81 |
| 1st Spring Retention | 86\% | 86\% | 82\% | 86\% | 94\% | 94\% | 88\% | 0\% |
| 2nd Fall Retention | 63\% | 64\% | 57\% | 62\% | 71\% | 70\% | 76\% |  |
| 4 Year Grad Rate | 38\% | 59\% | 45\% | 46\% | 48\% | 30\% | 2\% |  |




| Athletic Aid Status | Fall 2012 | Fall 2013 | Fall 2014 | Fall 2015 | Fall 2016 | Fall 2017 | Fall 2018 | Fall 2019 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Athletic Aid Recipient |  |  |  |  |  |  |  |  |
| Initial Cohort Size | 54 | 64 | 67 | 82 | 71 | 72 | 59 | 65 |
| 1st Spring Retention | 87\% | 86\% | 84\% | 80\% | 90\% | 89\% | 85\% | 0\% |
| 2nd Fall Retention | 69\% | 70\% | 57\% | 63\% | 62\% | 67\% | 66\% |  |
| 4 Year Grad Rate | 44\% | 44\% | 46\% | 43\% | 44\% | 29\% |  |  |
| Non-Athletic Aid Recipient |  |  |  |  |  |  |  |  |
| Initial Cohort Size | 58 | 55 | 52 | 50 | 47 | 43 | 46 | 43 |
| 1st Spring Retention | 84\% | 85\% | 77\% | 84\% | 94\% | 98\% | 85\% | 0\% |
| 2nd Fall Retention | 59\% | 62\% | 56\% | 58\% | 83\% | 74\% | 74\% |  |
| 4 Year Grad Rate | 34\% | 56\% | 40\% | 46\% | 51\% | 40\% | 4\% |  |

Fine Arts Aid Stats Fall 2012 Fall 2013 Fall 2014 Fall 2015 Fall 2016 Fall 2017 Fall 2018 Fall

| Fine Art Aid Recipient |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |
| Initial Cohort Size | 21 | 25 | 16 | 29 | 15 | 24 | 19 | 19 |
| 1st Spring Retention | 100\% | 92\% | 69\% | 86\% | 100\% | 96\% | 95\% | 0\% |
| 2nd Fall Retention | 86\% | 84\% | 56\% | 62\% | 73\% | 63\% | 89\% |  |
| 4 Year Grad Rate | 71\% | 52\% | 50\% | 38\% | 20\% | 17\% |  |  |
| Non-Fine Art Aid Recipient |  |  |  |  |  |  |  |  |
| Initial Cohort Size | 91 | 94 | 103 | 103 | 103 | 91 | 86 | 89 |
| 1st Spring Retention | 82\% | 84\% | 83\% | 81\% | 90\% | 91\% | 83\% | 0\% |
| 2nd Fall Retention | 58\% | 62\% | 56\% | 61\% | 70\% | 71\% | 65\% |  |
| 4 Year Grad Rate | 32\% | 49\% | 43\% | 46\% | 50\% | 37\% | 2\% |  |


| Core Student Status | Fall 2012 | Fall 2013 | Fall 2014 | Fall 2015 | Fall 2016 | Fall 2017 | Fall 2018 | Fall 20 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Initial Cohort Size | 39 | 37 | 38 | 23 | 36 | 25 | 29 |  |
| 1st Spring Retention | 77\% | 84\% | 79\% | 83\% | 92\% | 96\% | 79\% | 0 |
| 2nd Fall Retention | 46\% | 51\% | 55\% | 57\% | 83\% | 80\% | \% |  |
| 4 Year Grad Rate | 18\% | 57\% | 3\% | 7\% | 58\% | 52\% | 7\% |  |

Pell Eligibility $\quad$ Fall 2012 Fall 2013 Fall 2014 Fall 2015 Fall 2016 Fall 2017 Fall 2018 Fall 2019 Non-Pell Eligible

| Non-Pell Eligible |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Initial Cohort Size | 62 | 59 | 68 | 63 | 62 | 62 | 43 | 47 |
| 1st Spring Retention | 85\% | 88\% | 87\% | 78\% | 95\% | 92\% | 88\% | 0\% |
| 2nd Fall Retention | 73\% | 73\% | 60\% | 56\% | 79\% | 69\% | 74\% |  |
| 4 Year Grad Rate | 53\% | 66\% | 53\% | 43\% | 60\% | 32\% |  |  |
| Pell-Eligible |  |  |  |  |  |  |  |  |
| Initial Cohort Size | 50 | 60 | 51 | 69 | 56 | 53 | 62 | 27 |
| 1st Spring Retention | 86\% | 83\% | 73\% | 86\% | 88\% | 92\% | 82\% | 0\% |
| 2nd Fall Retention | 52\% | 60\% | 51\% | 67\% | 61\% | 70\% | 66\% |  |
| 4 Year Grad Rate | 22\% | 33\% | 31\% | 45\% | 32\% | 34\% | 3\% |  |

Cohort Profile (New Full-Time Students)


Enrollment by Status



| Enrollment Statistics ${ }^{1}$ Enrollment |  | Fall 2016 | Spring 2017 Fall 2017 |  | Spring 2018 | Fall 2018 | Spring 2019 Fall 2019 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Full-Time | 156 | 154 | 135 | 143 | 123 | 115 | 86 |
|  | Part-Time | 228 | 173 | 193 | 174 | 173 | 153 | 156 |
|  | Total Degree-Seeking Headcount | 384 | 327 | 328 | 317 | 296 | 268 | 242 |
|  | Full-Time Equivalent ${ }^{2}$ | 232 | 212 | 199 | 201 | 181 | 166 | 138 |
| Enrollment Financials | Average fT Tuition | 4,665 | \$ 4,766 | 4,575 | 4,536 | 4,563 | 4,712 | \$ 4,928 |
|  | Average PT Tuition | 2,655 | 2,629 | 2,525 | 2,436 | 2,530 | 2,517 | 2,501 |
|  | Total Gross Tuition | \$1,332,945 | \$1,188,830 | \$1,104,850 | \$1,072,550 | \$999,020 | \$927,010 | \$814,000 |
| Enrollment Detail | First Time | 5 | 2 | 4 | 3 |  |  | 3 |
|  | Transfer | 65 | 27 | 72 | 30 | 53 | 33 | 54 |
|  | Continuing | 281 | 277 | 218 | 252 | 210 | 227 | 157 |
|  | Reactivate/Re-enroll | 33 | 21 | 34 | 32 | 33 | 8 | 28 |
|  | Freshman | 30 | 18 | 33 | 37 | 32 | 31 | 23 |
|  | Sophomore | 56 | 42 | 29 | 32 | 31 | 28 | 27 |
|  | Junior | 100 | 77 | 97 | 65 | 65 | 67 | 62 |
|  | Senior | 198 | 190 | 169 | 183 | 168 | 142 | 130 |
| Credit Hour Total | Full-Time | 1,914 | 1,932 | 1,692 | 1,779 | 1,513 | 1,435 | 1,085 |
|  | Part-Time | 1,591 | 1,179 | 1,316 | 1,142 | 1,171 | 1,006 | 991 |
| Credit Hour Average | Full-Time | 12.3 | 12.5 | 12.5 | 12.4 | 12.3 | 12.5 | 12.6 |
|  | Part-Time | 7.0 | 6.8 | 6.8 | 6.6 | 6.8 | 6.6 | 6.4 |
| Total Credit Hour Total |  | 3,504 | 3,111 | 3,008 | 2,921 | 2,684 | 2,441 | 2,076 |
| Total Credit Hour Average |  | 9.1 | 9.5 | 9.2 | 9.2 | 9.1 | 9.1 | 8.6 |
|  | On-Ground | 1,095 | 780 | 1,041 | 995 | 606 | 612 | 405 |
|  | On-Line | 2,410 | 2,331 | 1,967 | 1,926 | 2,078 | 1,829 | 1,671 |
| Graduates | Degrees Granted in Semester | 26 | 75 | 34 | 63 | 44 | 67 | 0 |
|  | Graduates from Semester Enrollment | 23 | 56 | 28 | 52 | 36 | 55 | 0 |
| Returners | Fall to Fall Success Rate ${ }^{3}$ | 69\% |  | 74\% |  | 70\% |  |  |
|  | Fall to Fall Eligible Returner Retention ${ }^{4}$ | 61\% |  | 66\% |  | 57\% |  |  |
|  | Sem. to Sem. Eligible Returner Retention ${ }^{4}$ | 74\% | 73\% | 81\% | 72\% | 79\% | 69\% | 0\% |
|  | Fall to Fall Attrition | -119 |  | -84 |  | -89 |  |  |


${ }^{1}$ Information comes from 20-day census and may not include data for students who have not yet registered for term 2
${ }^{2}$ Full-Time Equivalent Enrollment $=$ Full-Time Enrollment $+(1 / 3)$ Part-Time Enrollment
${ }^{3}$ Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next
${ }^{4}$ Eligible Returner Retention $=$ Percentage of students who persist from one semester to the next, after removing graduate

CAPS - Enrollment by Major and Concentration

| Division/1st Major | Fall 2015 | Spring 2016 | Fall 2016 | Spring 2017 | Fall 2017 | Spring 2018 | Fall 2018 | Spring 2019 | Fall 2019 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Accounting | 52 | 61 | 48 | 41 | 36 | 36 | 34 | 33 | 26 |
| Business Administration | 172 | 145 | 146 | 120 | 125 | 125 | 122 | 104 | 94 |
| GBUS | 13 | 25 | 37 | 45 | 68 | 68 | 43 | 37 | 27 |
| HLCM |  | 3 | 12 | 13 | 16 | 14 | 10 | 10 | 10 |
| LEDD |  |  |  |  |  |  | 4 | 9 | 13 |
| OPMT | 9 | 12 | 23 | 15 | 16 | 22 | 18 | 19 | 18 |
| (blank) | 150 | 105 | 74 | 47 | 25 | 21 | 47 | 29 | 26 |
| Computer Science \& Information Systems | 52 | 46 | 50 | 45 | 38 | 35 | 26 | 21 | 24 |
| DEVP | 2 | 5 | 10 | 8 | 7 | 8 | 5 | 4 | 2 |
| DSIT | 1 | 4 | 8 | 9 | 11 | 10 | 5 | 6 | 3 |
| ISAR | 2 | 4 | 4 | 5 | 4 | 4 | 3 | 1 | 2 |
| WSAD |  |  |  | 1 | 2 | 2 | 1 | 1 | 1 |
| (blank) | 47 | 33 | 28 | 22 | 14 | 11 | 12 | 9 | 16 |
| Cyber Security |  |  |  | 7 | 10 | 10 | 15 | 19 | 10 |
| BUSN |  |  |  |  |  |  |  |  | 2 |
| MTSC |  |  |  |  |  |  |  |  | 1 |
| (blank) |  |  |  | 7 | 10 | 10 | 15 | 19 | 7 |
| Elementary Education | 4 | 4 | 3 | 3 | 15 | 24 | 20 | 20 | 20 |
| General Studies |  |  |  |  |  |  | 2 | 10 | 19 |
| Human Resource Management | 67 | 62 | 59 | 48 | 39 | 31 | 30 | 26 | 12 |
| OPHR |  |  | 1 |  |  |  |  |  |  |
| (blank) | 67 | 62 | 58 | 48 | 39 | 31 | 30 | 26 | 12 |
| Organizational Leadership \& Transformational Chan | 72 | 73 | 58 | 48 | 45 | 32 | 26 | 16 | 7 |
| Other | 10 | 6 | 4 | 2 | 2 | 2 | 3 | 1 | 2 |
| Psychology | 4 | 13 | 16 | 13 | 18 | 22 | 18 | 18 | 28 |
| HUMS |  | 5 | 3 | 6 | 9 | 14 | 14 | 13 | 21 |
| IPSY |  | 1 | 2 | 3 | 4 | 3 | 2 | 2 | 3 |
| PGRD |  | 7 | 9 | 3 | 3 | 3 | 1 | 1 | 4 |
| (blank) | 4 |  | 2 | 1 | 2 | 2 | 1 | 2 |  |
| Grand Total | 433 | 410 | 384 | 327 | 328 | 317 | 296 | 268 | 242 |

CAPS - New Student (First Time, Transfer, and Re-activate) Retention and 4-Year Graduation Segmentation Summary


| Division | Fall 2012 | Fall 2013 | Fall 2014 | Fall 2015 | Fall 2016 | Fall 2017 | Fall 2018 | Fall 2019 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Accounting |  |  |  |  |  |  |  |  |
| Initial Cohort Size | 26 | 34 | 20 | 21 | 14 | 14 | 8 | 6 |
| 1st Spring Retention | 85\% | 88\% | 80\% | 81\% | 79\% | 64\% | 88\% | 0\% |
| 2nd Fall Retention | 81\% | 76\% | 45\% | 48\% | 79\% | 64\% | 75\% |  |
| 4 Year Grad Rate | 73\% | 56\% | 55\% | 43\% | 43\% | 21\% |  |  |
| Business Administration |  |  |  |  |  |  |  |  |
| Initial Cohort Size | 42 | 61 | 49 | 66 | 44 | 42 | 39 | 26 |
| 1st Spring Retention | 93\% | 82\% | 71\% | 62\% | 57\% | 79\% | 69\% | 0\% |
| 2nd Fall Retention | 79\% | 61\% | 55\% | 47\% | 48\% | 69\% | 33\% |  |
| 4 Year Grad Rate | 69\% | 49\% | 27\% | 32\% | 18\% | 12\% | 8\% |  |
| Computer Science \& Information Systems |  |  |  |  |  |  |  |  |
| Initial Cohort Size | 14 | 12 | 22 | 15 | 13 | 9 | 6 | 7 |
| 1st Spring Retention | 93\% | 58\% | 68\% | 60\% | 69\% | 89\% | 83\% | 0\% |
| 2nd Fall Retention | 93\% | 50\% | 68\% | 60\% | 54\% | 67\% | 67\% |  |
| 4 Year Grad Rate | 64\% | 25\% | 41\% | 40\% | 15\% |  | 17\% |  |
| Cyber Security |  |  |  |  |  |  |  |  |
| Initial Cohort Size |  |  |  |  |  | 5 | 9 | 3 |
| 1st Spring Retention |  |  |  |  |  | 60\% | 78\% | 0\% |
| 2nd Fall Retention |  |  |  |  |  | 40\% | 67\% |  |
| 4 Year Grad Rate |  |  |  |  |  |  |  |  |
| Elementary Education |  |  |  |  |  |  |  |  |
| Initial Cohort Size |  |  |  | 4 |  | 13 | 9 | 11 |
| 1st Spring Retention |  |  |  | 75\% |  | 85\% | 78\% | 0\% |
| 2nd Fall Retention |  |  |  | 25\% |  | 15\% |  |  |
| 4 Year Grad Rate |  |  |  | 100\% |  | 92\% | 78\% |  |
| General Studies |  |  |  |  |  |  |  |  |
| Initial Cohort Size |  |  |  |  |  |  | 1 | 14 |
| 1st Spring Retention |  |  |  |  |  |  | 100\% | 0\% |
| 2nd Fall Retention |  |  |  |  |  |  | 100\% |  |
| 4 Year Grad Rate |  |  |  |  |  |  |  |  |
| Human Resource Management |  |  |  |  |  |  |  |  |
| Initial Cohort Size | 21 | 29 | 23 | 19 | 10 | 7 | 2 |  |
| 1st Spring Retention | 90\% | 86\% | 78\% | 68\% | 60\% | 57\% | 100\% |  |
| 2nd Fall Retention | 90\% | 76\% | 52\% | 63\% | 60\% | 43\% | 50\% |  |
| 4 Year Grad Rate | 76\% | 52\% | 39\% | 37\% | 30\% | 14\% | 50\% |  |
| Organizational Leadership \& Transformational Change |  |  |  |  |  |  |  |  |
| Initial Cohort Size | 40 | 43 | 12 | 18 | 11 | 8 | 3 | 1 |
| 1st Spring Retention | 88\% | 88\% | 75\% | 61\% | 64\% | 63\% | 33\% | 0\% |
| 2nd Fall Retention | 70\% | 67\% | 75\% | 50\% | 55\% | 38\% | 33\% |  |
| 4 Year Grad Rate | 50\% | 51\% | 25\% | 17\% | 27\% |  |  |  |
| Psychology |  |  |  |  |  |  |  |  |
| Initial Cohort Size |  |  |  | 3 | 9 | 10 | 7 | 16 |
| 1st Spring Retention |  |  |  | 100\% | 56\% | 70\% | 100\% | 0\% |
| 2nd Fall Retention |  |  |  | 67\% | 44\% | 40\% | 57\% |  |
| 4 Year Grad Rate |  |  |  | 33\% | 11\% |  |  |  |
| Other |  |  |  |  |  |  |  |  |
| Initial Cohort Size |  | 20 | 8 | 3 | 1 | 2 | 2 | 1 |
| 1st Spring Retention |  | 35\% | 50\% | 67\% | 100\% | 50\% | 0\% | 0\% |
| 2nd Fall Retention |  | 30\% | 25\% | 67\% | 100\% | 50\% |  |  |
| 4 Year Grad Rate |  |  | 13\% | 33\% | 100\% |  |  |  |
| Total Initial Cohort Size | 143 | 199 | 134 | 149 | 102 | 110 | 86 | 85 |
| Total 1st Spring Retention | 90\% | 79\% | 72\% | 66\% | 63\% | 74\% | 74\% | 0\% |
| Total 2nd Fall Retention | 80\% | 63\% | 55\% | 51\% | 55\% | 54\% | 42\% |  |
| Total 4 Year Grad Rate | 65\% | 45\% | 34\% | 35\% | 24\% | 19\% | 14\% |  |



| Gender | Fall 2012 | Fall 2013 | Fall 2014 | Fall 2015 | Fall 2016 | Fall 2017 | Fall 2018 | Fall 2019 |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| Female |  |  |  |  |  |  |  |  |
| Initial Cohort Size | 135 | 134 | 69 | 98 | 53 | 76 | 52 | 54 |
| 1st psring Retention | $84 \%$ | $78 \%$ | $74 \%$ | $68 \%$ | $60 \%$ | $76 \%$ | $77 \%$ | $0 \%$ |
| 2nd Fall Retention | $67 \%$ | $60 \%$ | $58 \%$ | $49 \%$ | $58 \%$ | $57 \%$ | $44 \%$ |  |
| 4 Year Grad Rate | $48 \%$ | $45 \%$ | $39 \%$ | $36 \%$ | $23 \%$ | $20 \%$ | $13 \%$ |  |
| Male |  |  |  |  |  |  |  |  |
| Initial Cohort Size | 88 | 82 | 65 | 52 | 48 | 34 | 34 | 31 |
| 1st Spring Retention | $80 \%$ | $78 \%$ | $71 \%$ | $63 \%$ | $65 \%$ | $68 \%$ | $71 \%$ | $0 \%$ |
| 2nd Fall Retention | $66 \%$ | $62 \%$ | $52 \%$ | $54 \%$ | $50 \%$ | $47 \%$ | $38 \%$ |  |
| 4 Year Grad Rate | $47 \%$ | $39 \%$ | $29 \%$ | $33 \%$ | $23 \%$ | $18 \%$ | $15 \%$ |  |


| Ethnicity | Fall 2012 | Fall 2013 | Fall 2014 | Fall 2015 | Fall 2016 | Fall 2017 | Fall 2018 | Fall 2019 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Minority |  |  |  |  |  |  |  |  |
| Initial Cohort Size | 66 | 50 | 43 | 39 | 38 | 35 | 13 | 18 |
| 1st Spring Retention | 71\% | 76\% | 70\% | 67\% | 76\% | 80\% | 62\% | \%\% |
| 2nd Fall Retention | 55\% | 48\% | 47\% | 46\% | 66\% | 51\% | 31\% |  |
| 4 Year Grad Rate | 33\% | 34\% | 19\% | 41\% | 29\% | 26\% | 8\% |  |
| White |  |  |  |  |  |  |  |  |
| Initial Cohort Size | 153 | 160 | 78 | 104 | 53 | 61 | 58 | 63 |
| 1st Spring Retention | 86\% | 81\% | 78\% | 69\% | 58\% | 69\% | 74\% | 0\% |
| 2nd Fall Retention | 71\% | 66\% | 62\% | 56\% | 49\% | 57\% | 43\% |  |
| 4 Year Grad Rate | 54\% | 45\% | 42\% | 35\% | 23\% | 16\% | 16\% |  |
| Unknown |  |  |  |  |  |  |  |  |
| Initial Cohort Size | 4 | 6 | 13 | 7 | 11 | 14 | 15 | 4 |
| 1st Spring Retention | 100\% | 33\% | 46\% | 29\% | 36\% | 79\% | 87\% | 0\% |
| 2nd Fall Retention | 100\% | 50\% | 46\% |  | 45\% | 43\% | 47\% |  |
| 4 Year Grad Rate | 50\% | 50\% | 38\% |  | 9\% | 14\% | 13\% |  |

First-Generation Status Fall 2012 Fall 2013 Fall 2014 Fall 2015 Fall 2016 Fall 2017 Fall 2018 Fall 2019

| First Generation |  |  |  |  |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| Initial Cohort Size | 106 | 105 | 57 | 73 | 41 | 45 | 34 | 28 |
| 1st Spring Retention | $82 \%$ | $80 \%$ | $79 \%$ | $74 \%$ | $71 \%$ | $82 \%$ | $79 \%$ | $0 \%$ |
| 2nd Fall Retention | $66 \%$ | $65 \%$ | $58 \%$ | $62 \%$ | $66 \%$ | $58 \%$ | $50 \%$ |  |
| 4 Year Grad Rate | $43 \%$ | $49 \%$ | $33 \%$ | $37 \%$ | $34 \%$ | $16 \%$ | $15 \%$ |  |
| Non-First Generation |  |  |  |  |  |  |  |  |
| Initial Cohort Size | 117 | 111 | 77 | 77 | 61 | 65 | 52 | 57 |
| 1st Spring Retention | $82 \%$ | $77 \%$ | $68 \%$ | $60 \%$ | $57 \%$ | $68 \%$ | $71 \%$ | $0 \%$ |
| 2nd Fall Retention | $68 \%$ | $58 \%$ | $53 \%$ | $40 \%$ | $48 \%$ | $51 \%$ | $37 \%$ |  |
| 4 Year Grad Rate | $51 \%$ | $37 \%$ | $35 \%$ | $32 \%$ | $16 \%$ | $22 \%$ | $13 \%$ |  |

## Pell Eligibility

| Pell-Eligible | Fall 2012 | Fall 2013 | Fall 2014 | Fall 2015 | Fall 2016 | Fall 2017 | Fall 2018 | Fall 2019 |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| Initial Cohort Size | 108 | 102 | 69 | 71 | 42 | 49 | 32 | 15 |  |
| 1st Spring Retention | $81 \%$ | $78 \%$ | $77 \%$ | $72 \%$ | $71 \%$ | $80 \%$ | $75 \%$ | $0 \%$ |  |
| 2nd Fall Retention | $66 \%$ | $59 \%$ | $64 \%$ | $55 \%$ | $62 \%$ | $55 \%$ | $44 \%$ |  |  |
| 4 Year Grad Rate | $44 \%$ | $36 \%$ | $38 \%$ | $34 \%$ | $26 \%$ | $8 \%$ | $13 \%$ |  |  |
| Non-Pell Eligible |  |  |  |  |  |  |  |  |  |
| Initial Cohort Size | 115 | 114 | 65 | 79 | 60 | 61 | 54 | 50 |  |
| 1st Spring Retention | $83 \%$ | $78 \%$ | $68 \%$ | $62 \%$ | $57 \%$ | $69 \%$ | $74 \%$ | $0 \%$ |  |
| 2nd Fall Retention | $68 \%$ | $63 \%$ | $46 \%$ | $47 \%$ | $50 \%$ | $52 \%$ | $41 \%$ |  |  |
| 4 Year Grad Rate | $51 \%$ | $48 \%$ | $31 \%$ | $35 \%$ | $22 \%$ | $28 \%$ | $15 \%$ |  |  |



Enrollment by Status


Enrollment by Class


| Enrollment Statistics ${ }^{1}$ |  | Fall 2016 | Spring 2017 Fall 2017 |  | Spring 2018 Fall 2018 |  | Spring 2019 | Fall 2019 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Enrollment | Full-Time | 185 | 176 | 152 | 144 | 145 | 137 | 149 |  |
|  | Part-Time | 299 | 276 | 330 | 302 | 345 | 328 | 305 |  |
|  | Total Degree-Seeking Headcount | 484 | 452 | 482 | 446 | 490 | 465 | 454 |  |
|  | Full-Time Equivalent ${ }^{2}$ | 285 | 268 | 262 | 245 | 260 | 246 | 251 |  |
|  | Workshop | 86 | 210 | 70 | 177 | 80 | 209 | 72 |  |
| Enrollment Financials | Average FT Tuition | 6,749 | 6,511 | 6,810 | 6,546 | 6,850 | 6,561 | 7,027 |  |
|  | Average PT Tuition | 3,233 | 3,359 | 3,174 | 3,124 | 3,126 | 3,216 | 3,127 |  |
|  | Total Gross Tuition | \$2,215,067 | \$2,072,932 | \$2,082,358 | \$1,886,006 | \$2,071,662 | \$1,953,697 | \$2,000,896 |  |
| Enrollment Detail | New | 175 | 66 | 221 | 69 | 231 | 40 | 187 |  |
|  | Continuing | 307 | 385 | 261 | 377 | 259 | 422 | 261 |  |
|  | Reactivate/Re-enroll | 2 |  |  |  |  | 3 |  |  |
|  | Grad 1 | 196 | 182 | 197 | 193 | 230 | 252 | 201 |  |
|  | Grad 2 | 288 | 270 | 285 | 253 | 260 | 213 | 253 |  |
| Credit Hour Total | Full-Time | 2,112 | 1,940 | 1,777 | 1,590 | 1,716 | 1,521 | 1,753 |  |
|  | Part-Time | 1,541 | 1,500 | 1,755 | 1,653 | 1,877 | 1,850 | 1,648 |  |
| Credit Hour Average | Full-Time | 11.4 | 11.0 | 11.7 | 11.0 | 11.8 | 11.1 | 11.8 |  |
|  | Part-Time | 5.2 | 5.4 | 5.3 | 5.5 | 5.4 | 5.6 | 5.4 |  |
| Total Credit Hour Total |  | 3,653 | 3,440 | 3,532 | 3,243 | 3,593 | 3,371 | 3,401 |  |
| Total Credit Hour Average |  | 7.5 | 7.6 | 7.3 | 7.3 | 7.3 | 7.2 | 7.5 |  |
|  | On-Ground | 2,435 | 1,997 | 2,430 | 2,397 | 2,305 | 2,287 | 2,346 |  |
|  | On-line | 1,218 | 1,443 | 1,102 | 846 | 1,288 | 1,084 | 1,055 |  |
| Graduates | Degrees Granted in Semester | 72 | 173 | 72 | 169 | 41 | 183 | 0 |  |
|  | Graduates from Semester Enrollment | 77 | 156 | 63 | 158 | 35 | 180 | 0 |  |
| Returners | Fall to Fall Success Rate ${ }^{3}$ | 88\% |  | 88\% |  | 84\% |  |  |  |
|  | Fall to Fall Eligible Returner Retention ${ }^{4}$ | 76\% |  | 77\% |  | 72\% |  |  |  |
|  | Sem. to Sem. Eligible Returner Retention ${ }^{4}$ | 89\% | 85\% | 87\% | 86\% | 87\% | 86\% | 0\% |  |
|  | Fall to Fall Attrition | -60 |  | -60 |  | -76 |  |  |  |
| Enrollment Demographics |  | Fall 2016 |  | Fall 2017 |  | Fall 2018 |  | Fall 2019 |  |
|  |  |  | \% |  | \% | Headcount | \% |  |  |
| Gender | Female | 305 | 63\% | 316 | 66\% | 319 | 65\% | 293 | 65\% |
|  | Male | 174 | 36\% | 162 | 34\% | 171 | 35\% | 161 | 35\% |
| Ethnicity | Minority | 133 | 27\% | 124 | 26\% | 116 | 24\% | 105 | 23\% |
|  | White | 305 | 63\% | 307 | 64\% | 316 | 64\% | 315 | 69\% |
|  | Unknown | 46 | 10\% | 51 | 11\% | 58 | 12\% | 34 | 7\% |
| Location | In-State | 420 | 87\% | 408 | 85\% | 383 | 78\% | 349 | 77\% |
|  | Out-of-State | 45 | 9\% | 56 | 12\% | 94 | 19\% | 91 | 20\% |
|  | International | 19 | 4\% | 18 | 4\% | 13 | 3\% | 11 | 2\% |
| First-Gen Status | First-Gen | 142 | 29\% | 137 | 28\% | 122 | 25\% | 99 | 22\% |
|  | Non First-Gen | 342 | 71\% | 345 | 72\% | 368 | 75\% | 355 | 78\% |
| Course Delivery | On-Ground Only | 232 | 48\% | 230 | 48\% | 198 | 41\% | 232 | 51\% |
|  | On-Line Only | 160 | 33\% | 139 | 29\% | 156 | 32\% | 148 | 33\% |
|  | On-Ground \& On-Line | 87 | 18\% | 110 | 23\% | 133 | 27\% | 74 | 16\% |
|  | Workshop | 91 |  | 73 |  | 82 |  | 73 |  |
| Cummulative GPA | Institutional GPA | 3.7 |  | 3.7 |  | 3.7 |  | 3.7 |  |
|  | Composite GPA | 3.7 |  | 3.6 |  | 3.7 |  | 3.7 |  |

${ }^{1}$ Information comes from 20-day census and may not include data for students who have not yet registered for term 2
${ }^{2}$ Full-Time Equivalent Enrollment $=$ Full-Time Enrollment $+(1 / 3)$ Part-Time Enrollment
${ }^{3}$ Fall to Fall Success Rate $=$ Percentage of fall class who either graduate or persist from one fall semester to the next
${ }^{4}$ Eligible Returner Retention $=$ Percentage of students who persist from one semester to the next, after removing graduates

GRAD - Enrollment by Major and Concentration

| Division/1st Major | Fall 2015 | Spring 2016 | Fall 2016 | Spring 2017 | Fall 2017 | Spring 2018 | Fall 2018 | Spring 2019 | Fall 2019 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Christian Spiritual Formation | 8 | 4 | 2 | 7 | 19 | 25 | 46 | 44 | 52 |
| Christian Ministry | 8 | 4 | 2 |  | 1 | 1 |  |  |  |
| Christian Spiritual Formation |  |  |  | 7 | 18 | 24 |  |  |  |
| Christian Sprtl Formtn \& Ldrsp |  |  |  |  |  |  | 46 | 44 | 52 |
| Cyber Security |  |  | 7 | 9 | 12 | 11 | 12 | 10 | 5 |
| Education | 32 | 34 | 41 | 46 | 55 | 61 | 76 | 92 | 67 |
| Licensure in Special Education |  |  | 5 | 7 | 15 | 22 | 14 | 9 | 10 |
| Teaching | 19 | 14 | 3 | 3 |  |  |  |  |  |
| Teaching and Learning | 13 | 20 | 33 | 36 | 40 | 39 | 62 | 83 | 57 |
| Family Therapy | 119 | 113 | 130 | 114 | 119 | 107 | 117 | 111 | 119 |
| Global MBA | 38 | 35 | 28 | 34 | 37 | 36 | 37 | 39 | 41 |
| Business Administration | 31 | 33 | 28 | 34 | 37 | 36 | 37 | 39 | 41 |
| ACCT | 2 | 4 | 2 | 2 | 3 | 2 | 1 |  |  |
| BANY |  |  | 1 |  | 1 | 1 | 1 | 1 |  |
| BLAW |  | 2 | 2 | 1 |  | 1 |  |  |  |
| BSAD | 5 | 7 | 6 | 13 | 18 | 17 | 9 | 8 | 10 |
| CHMG | 1 | 6 | 3 | 3 | 4 | 3 | 8 | 11 | 8 |
| FINC |  |  |  |  |  |  | 2 | 3 | 5 |
| HLCL | 1 | 2 | 1 | 1 |  | 1 | 2 | 2 | 3 |
| HRMT |  |  |  |  |  |  | 1 | 2 | 3 |
| MIS | 2 | 2 | 1 | 2 | 2 | 2 |  |  |  |
| SCML | 3 | 9 | 12 | 12 | 9 | 9 | 10 | 11 | 12 |
| (blank) | 17 | 1 |  |  |  |  | 3 | 1 |  |
| Global Leadership \& Management | 7 | 2 |  |  |  |  |  |  |  |
| Health Care Leadership | 65 | 63 | 48 | 46 | 40 | 32 | 32 | 31 | 26 |
| Information Security | 10 | 12 | 13 | 8 | 8 | 5 | 2 | 2 | 1 |
| Management Information Systems | 35 | 35 | 35 | 25 | 26 | 20 | 22 | 16 | 15 |
| Management Information Systems | 35 | 35 | 35 | 25 | 26 | 20 | 22 | 16 | 15 |
| BANY |  |  | 1 | 1 | 1 | 1 | 1 | 1 |  |
| BSAD | 4 | 5 | 4 | 4 | 4 | 5 | 4 | 2 | 4 |
| CYBR |  |  |  |  |  |  |  | 1 |  |
| MIS | 3 | 12 | 11 | 8 | 10 | 6 | 2 | 1 |  |
| SCML | 1 | 2 | 2 | 3 | 3 | 2 |  |  |  |
| SECU | 7 | 15 | 14 | 9 | 7 | 4 | 1 | 1 | 4 |
| (blank) | 20 | 1 | 3 |  | 1 | 2 | 14 | 10 | 7 |
| Professional MBA | 234 | 221 | 180 | 163 | 166 | 147 | 146 | 120 | 128 |
| Accounting | 3 |  |  |  |  |  |  |  |  |
| Business Administration | 213 | 203 | 177 | 162 | 166 | 147 | 146 | 120 | 128 |
| ACCT | 27 | 29 | 26 | 19 | 27 | 15 | 17 | 17 | 12 |
| BANY | 1 | 1 | 1 | 2 | 1 | 1 |  |  |  |
| BLAW | 8 | 10 | 7 | 8 | 7 | 3 |  | 1 |  |
| BSAD | 38 | 47 | 54 | 52 | 53 | 48 | 27 | 19 | 22 |
| CHMG | 32 | 31 | 35 | 33 | 35 | 30 | 19 | 21 | 16 |
| CYBR |  |  |  |  |  |  |  | 2 | 4 |
| FINC |  |  |  |  |  | 1 | 1 | 4 | 6 |
| GBUS |  |  |  |  |  |  |  |  | 6 |
| HLCL | 18 | 19 | 7 | 10 | 11 | 13 | 13 | 7 | 12 |
| HRMT |  |  |  |  |  |  |  | 1 | 7 |
| MIS | 5 | 9 | 7 | 5 | 6 | 6 | 3 | 2 | 4 |
| SCML | 15 | 17 | 18 | 21 | 22 | 19 | 20 | 24 | 26 |
| (blank) | 69 | 40 | 22 | 12 | 4 | 11 | 46 | 22 | 13 |
| Business Administration-Exec |  |  | 1 |  |  |  |  |  |  |
| Business Law | 10 | 9 |  |  |  |  |  |  |  |
| Operations Management | 7 | 8 | 2 | 1 |  |  |  |  |  |
| Organization Development | 1 | 1 |  |  |  |  |  |  |  |
| Grand Total | 541 | 517 | 484 | 452 | 482 | 444 | 490 | 465 | 454 |
|  |  |  |  |  |  |  |  |  | 20 |

GRAD - New Student Retention and Graduation Segmentation Summary


Division $\quad$ Fall 2012 Fall 2013 Fall 2014 Fall 2015 Fall 2016 Fall 2017 Fall 2018 Fall 2019

| Christian Spiritual Formation |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Initial Cohort Size | 5 | 5 | 5 |  |  | 13 | 26 | 24 |
| 2nd Fall Retention | 80\% | 80\% | 60\% |  |  | 85\% | 88\% |  |
| 2 Year Graduates | 0 | 0 | 0 |  |  | 9 | 0 | 0 |
| 2 Year Grad Rate | 0\% | 0\% | 0\% |  |  | 69\% | 0\% | 0\% |
| Cyber Security |  |  |  |  |  |  |  |  |
| Initial Cohort Size |  |  |  |  | 6 | 5 | 3 |  |
| 2nd Fall Retention |  |  |  |  | 67\% | 80\% | 33\% |  |
| 2 Year Graduates |  |  |  |  | 0 | 2 | 0 |  |
| 2 Year Grad Rate |  |  |  |  | 0\% | 40\% | 0\% |  |
| Family Therapy |  |  |  |  |  |  |  |  |
| Initial Cohort Size | 57 | 64 | 57 | 58 | 56 | 59 | 58 | 61 |
| 2nd Fall Retention | 86\% | 92\% | 91\% | 93\% | 95\% | 92\% | 86\% |  |
| 2 Year Graduates | 45 | 44 | 39 | 46 | 46 | 44 | 1 | 0 |
| 2 Year Grad Rate | 79\% | 69\% | 68\% | 79\% | 82\% | 75\% | 2\% | 0\% |
| Global MBA |  |  |  |  |  |  |  |  |
| Initial Cohort Size | 10 | 1 | 8 | 12 | 8 | 18 | 12 | 6 |
| 2nd Fall Retention | 80\% | 100\% | 63\% | 50\% | 50\% | 67\% | 83\% |  |
| 2 Year Graduates | 4 | 0 | 2 | 4 | 8 | 5 | 1 | 0 |
| 2 Year Grad Rate | 40\% | 0\% | 25\% | 33\% | 100\% | 28\% | 8\% | 0\% |
| Health Care Leadership |  |  |  |  |  |  |  |  |
| Initial Cohort Size | 21 | 26 | 39 | 26 | 11 | 13 | 11 | 9 |
| 2nd Fall Retention | 90\% | 85\% | 77\% | 77\% | 73\% | 54\% | 64\% |  |
| 2 Year Graduates | 17 | 15 | 28 | 9 | 6 | 7 | 0 | 0 |
| 2 Year Grad Rate | 81\% | 58\% | 72\% | 35\% | 55\% | 54\% | 0\% | 0\% |
| Information Security |  |  |  |  |  |  |  |  |
| Initial Cohort Size |  |  | 8 | 4 | 3 | 1 | 1 |  |
| 2nd Fall Retention |  |  | 88\% | 100\% | 67\% |  | 100\% |  |
| 2 Year Graduates |  |  | 3 | 2 | 3 | 0 | 0 |  |
| 2 Year Grad Rate |  |  | 38\% | 50\% | 100\% | 0\% | 0\% |  |
| Management Information Systems |  |  |  |  |  |  |  |  |
| Initial Cohort Size | 1 | 24 | 17 | 11 | 10 | 9 | 8 | 4 |
| 2nd Fall Retention |  | 71\% | 82\% | 82\% | 70\% | 78\% | 63\% |  |
| 2 Year Graduates | 0 | 6 | 6 | 6 | 4 | 4 | 0 | 0 |
| 2 Year Grad Rate | 0\% | 25\% | 35\% | 55\% | 40\% | 44\% | 0\% | 0\% |
| Professional MBA |  |  |  |  |  |  |  |  |
| Initial Cohort Size | 91 | 93 | 78 | 72 | 58 | 66 | 61 | 40 |
| 2nd Fall Retention | 82\% | 74\% | 76\% | 67\% | 67\% | 71\% | 51\% |  |
| 2 Year Graduates | 46 | 49 | 45 | 40 | 37 | 25 | 8 | 0 |
| 2 Year Grad Rate | 51\% | 53\% | 58\% | 56\% | 64\% | 38\% | 13\% | 0\% |
| Total Initial Cohort Size | 185 | 213 | 212 | 183 | 152 | 184 | 180 | 144 |
| Total 2nd Fall Retention | 84\% | 81\% | 80\% | 77\% | 77\% | 77\% | 71\% |  |
| Total 2 Year Graduates | 112 | 114 | 123 | 107 | 104 | 96 | 10 | 0 |
| Total 2 Year Grad Rate | 61\% | 54\% | 58\% | 58\% | 68\% | 52\% | 6\% | 0\% |

## Division

Education
Initial Cohort Size
2nd Fall Retention
Fall 2012 Fall 2013 Fall 2014 Fall 2015 Fall 2016 Fall 2017 Fall 2018 Fall 2019

1 Year Grad Rate
2 Year Graduates
36
$53 \%$
$44 \%$
34
$94 \%$
14
$14 \%$
$79 \%$
13
$93 \%$

22
$32 \%$
$59 \%$
19
86
43
$0 \%$
0
0


| Gender | Fall 2012 | Fall 2013 | Fall 2014 | Fall 2015 | Fall 2016 | Fall 2017 | Fall 2018 | Fall 2019 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Female |  |  |  |  |  |  |  |  |
| Initial Cohort Size | 162 | 142 | 151 | 139 | 116 | 158 | 158 | 129 |
| 2nd Fall Retention | 75\% | 80\% | 74\% | 72\% | 66\% | 61\% | 54\% |  |
| 1 Year Grad Rate | 10\% | 1\% | 7\% | 12\% | 18\% | 13\% | 26\% | 0\% |
| 2 Year Graduates | 162 | 142 | 151 | 139 | 116 | 158 | 158 | 129 |
| 2 Year Grad Rate | 67\% | 59\% | 66\% | 67\% | 73\% | 58\% | 29\% | 0\% |
| Male |  |  |  |  |  |  |  |  |
| Initial Cohort Size | 63 | 72 | 75 | 65 | 57 | 62 | 73 | 58 |
| 2nd Fall Retention | 84\% | 81\% | 81\% | 72\% | 75\% | 77\% | 62\% |  |
| 1 Year Grad Rate | 2\% | 0\% | 4\% | 3\% | 2\% | 6\% | 11\% | 0\% |
| 2 Year Graduates | 63 | 72 | 75 | 65 | 57 | 62 | 73 | 58 |
| 2 Year Grad Rate | 65\% | 42\% | 49\% | 51\% | 65\% | 56\% | 16\% | 0\% |


| Ethnicity | Fall 2012 | Fall 2013 | Fall 2014 | Fall 2015 | Fall 2016 | Fall 2017 | Fall 2018 | Fall 2019 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Minority |  |  |  |  |  |  |  |  |
| Initial Cohort Size | 48 | 71 | 65 | 52 | 48 | 57 | 44 | 31 |
| 2nd Fall Retention | 83\% | 72\% | 74\% | 73\% | 60\% | 70\% | 70\% |  |
| 1 Year Grad Rate | 2\% | 1\% | 3\% | 2\% | 6\% | 4\% | 7\% | 0\% |
| 2 Year Graduates | 48 | 71 | 65 | 52 | 48 | 57 | 44 | 31 |
| 2 Year Grad Rate | 56\% | 39\% | 51\% | 54\% | 63\% | 49\% | 9\% | 0\% |
| White |  |  |  |  |  |  |  |  |
| Initial Cohort Size | 169 | 131 | 144 | 139 | 111 | 139 | 158 | 150 |
| 2nd Fall Retention | 76\% | 85\% | 76\% | 70\% | 73\% | 67\% | 53\% |  |
| 1 Year Grad Rate | 9\% | 1\% | 8\% | 12\% | 14\% | 14\% | 23\% | 0\% |
| 2 Year Graduates | 169 | 131 | 144 | 139 | 111 | 139 | 158 | 150 |
| 2 Year Grad Rate | 69\% | 63\% | 65\% | 63\% | 78\% | 63\% | 28\% | 0\% |
| Unknown |  |  |  |  |  |  |  |  |
| Initial Cohort Size | 8 | 12 | 17 | 14 | 16 | 25 | 29 | 6 |
| 2nd Fall Retention | 88\% | 75\% | 82\% | 93\% | 63\% | 52\% | 52\% |  |
| 1 Year Grad Rate | 13\% | 0\% | 0\% | 7\% | 19\% | 12\% | 31\% | 0\% |
| 2 Year Graduates | 8 | 12 | 17 | 14 | 16 | 25 | 29 | 6 |
| 2 Year Grad Rate | 88\% | 33\% | 53\% | 71\% | 38\% | 48\% | 31\% | 0\% |


| First-Generation Status | Fall 2012 | Fall 2013 | Fall 2014 | Fall 2015 | Fall 2016 | Fall 2017 | Fall 2018 | Fall 2019 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| First Generation |  |  |  |  |  |  |  |  |
| Initial Cohort Size | 84 | 70 | 76 | 63 | 59 | 62 | 59 | 37 |
| 2nd Fall Retention | 79\% | 74\% | 79\% | 75\% | 66\% | 63\% | 58\% |  |
| 1 Year Grad Rate | 7\% | 1\% | 5\% | 5\% | 7\% | 13\% | 20\% | 0\% |
| 2 Year Graduates | 84 | 70 | 76 | 63 | 59 | 62 | 59 | 37 |
| 2 Year Grad Rate | 57\% | 53\% | 63\% | 68\% | 63\% | 53\% | 25\% | 0\% |
| Non-First Generation |  |  |  |  |  |  |  |  |
| Initial Cohort Size | 141 | 144 | 150 | 142 | 116 | 159 | 172 | 150 |
| 2nd Fall Retention | 77\% | 83\% | 75\% | 71\% | 70\% | 67\% | 56\% |  |
| 1 Year Grad Rate | 9\% | 1\% | 7\% | 11\% | 16\% | 11\% | 22\% | 0\% |
| 2 Year Graduates | 141 | 144 | 150 | 142 | 116 | 159 | 172 | 150 |
| 2 Year Grad Rate | 72\% | 53\% | 59\% | 58\% | 74\% | 60\% | 25\% | 0\% |

## Undergraduate Peer School Comparisons

|  |  | KıCA Median $\begin{gathered}\text { Friends vs. } \\ \text { KıCA Median }\end{gathered}$ |  |  |  | Friends University |  | $\begin{aligned} & \text { Baker } \\ & \text { University } \end{aligned}$ |  | Benedictine College |  | Bethany College |  | Bethel College |  | Central Christian College |  | Cleveland University Kansas City |  | Donnelly College |  | Heston College |  | Kansas Wesleyan University |  | Manhattan Christian College |  | McPherson College |  | MidAmerica Nazarene University |  | Newman University |  | $\begin{gathered} \text { Ottawa } \\ \text { University- } \\ \text { Ottawa } \\ \hline \end{gathered}$ |  | Southwester n College |  | Sterling College |  | $\begin{aligned} & \text { Tabor } \\ & \text { College } \end{aligned}$ |  | University of Saint Mary |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| costs |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Average Annual Cost ${ }^{2}$ | \$ | 19,902 | \$ | (1,554) | \$ | 18,348 | \$ | 21,224 | \$ | 24,057 | \$ | 24,173 | \$ | 22,038 | \$ | 23,193 | \$ | 39,291 | \$ | 9,896 | \$ | 19,902 | \$ | 22,098 | \$ | 18,875 | \$ | 17,754 | \$ | 18,374 | \$ | 14,347 | \$ | 20,410 | \$ | 22,361 | \$ | 19,275 | \$ | 18,827 | \$ | 17,914 |
|  | By Family Income |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | \$0-530,000 | \$ | 17,834 | \$ | (663) | \$ | 17,171 | \$ | 16,739 | \$ | 20,394 | \$ | 21,734 | \$ | 20,623 | \$ | 22,386 | \$ | 36,636 | \$ | 10,021 | \$ | 14,282 | \$ | 21,224 | \$ | 14,428 | \$ | 17,566 | \$ | 17,468 | \$ | 13,362 | \$ | 17,895 | \$ | 18,329 | \$ | 18,105 | \$ | 12,996 | \$ | 17,834 |
|  | \$3,001-\$48,000 | s | 18,050 | \$ | (969) | \$ | 17,081 | \$ | 18,311 | s | 21,616 | \$ | 23,704 | \$ | 22,105 | \$ | 23,054 |  |  | \$ | 9,649 | \$ | 16,970 | \$ | 21,545 | \$ | 20,687 | \$ | 17,023 | \$ | 16,343 | \$ | 11,209 | \$ | 17,788 | \$ | 20,043 | \$ | 17,511 | \$ | 19,441 | \$ | 16,803 |
|  | \$48,001-\$75,000 | \$ | 18,994 | \$ | (743) | \$ | 18,251 | \$ | 20,040 | s | 21,639 | \$ | 22,445 | \$ | 21,839 | \$ | 23,906 | \$ | 37,686 | s | 10,872 | \$ | 18,973 | \$ | 23,492 | s | 18,123 | \$ | 18,737 | \$ | 16,066 | \$ | 14,945 | s | 18,994 | \$ | 18,625 | \$ | 19,843 | \$ | 20,612 | s | 17,444 |
|  | \$75,001-\$110,000 | \$ | 21,874 | \$ | $(4,383)$ | \$ | 17,491 | \$ | 22,452 | \$ | 24,515 | \$ | 26,475 | \$ | 23,071 | \$ | 25,199 |  |  | \$ | 5,440 | \$ | 21,656 | \$ | 21,914 | \$ | 18,391 | \$ | 22,138 | \$ | 21,236 | \$ | 14,526 | \$ | 21,833 | \$ | 22,750 | \$ | 19,895 | s | 22,330 | \$ | 17,022 |
|  | \$110,000+ | s | 23,726 | \$ | $(1,919)$ | \$ | 21,807 | s | 24,647 | \$ | 26,274 | \$ | 27,251 | \$ | 23,468 | \$ | 25,145 | \$ | 43,551 |  |  | s | 24,805 | \$ | 22,641 | \$ | 20,435 | \$ | 12,633 | \$ | 23,983 | \$ | 18,458 | \$ | 24,328 | \$ | 27,510 | \$ | 21,472 | \$ | 20,880 | \$ | 19,905 |
| Financial Aid \& Debt |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Students Paying Down their Debt ${ }^{2}$ |  | 60\% |  | -8\% |  | 52\% |  | 65\% |  | 77\% |  | 67\% |  | 69\% |  | 43\% |  | 51\% |  | 24\% |  | 69\% |  | 58\% |  | 61\% |  | 66\% |  | 69\% |  | 56\% |  | 47\% |  | 57\% |  | 60\% |  | 60\% |  | 59\% |
|  | Students Receiving Federal Loans ${ }^{3}$ |  | 70\% |  | -6\% |  | 64\% |  | 68\% |  | 52\% |  | 71\% |  | 72\% |  | 45\% |  | 76\% |  | 24\% |  | 70\% |  | 79\% |  | 76\% |  | 73\% |  | 67\% |  | 23\% |  | 91\% |  | 46\% |  | 74\% |  | 77\% |  | 51\% |
|  | Typical Total Debt ${ }^{4}$ | \$ | 22,919 | \$ | 2,081 | \$ | 25,000 | \$ | 24,503 | \$ | 27,000 | \$ | 25,000 | \$ | 22,919 | \$ | 25,000 | \$ | 10,500 | \$ | 8,250 | \$ | 12,959 | \$ | 21,000 | \$ | 19,625 | \$ | 26,000 | \$ | 18,750 | \$ | 20,257 | \$ | 21,257 | \$ | 25,975 | \$ | 23,973 | \$ | 23,250 | \$ | 22,457 |
|  | Typical Monthly Loan Payment ${ }^{5}$ | \$ | 244 | \$ | 22 | \$ | 266 | \$ | 260 | \$ | 287 | \$ | 266 | \$ | 244 | \$ | 266 | \$ | 112 | \$ | 88 | \$ | 138 | \$ | 223 | \$ | 209 | \$ | 276 | \$ | 199 | \$ | 215 | \$ | 226 | \$ | 276 | \$ | 255 | \$ | 247 | \$ | 239 |
| Graduation \& Retention |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Graduation Rate ${ }^{6}$ |  | 45\% |  | -7\% |  | 38\% |  | 58\% |  | 66\% |  | 43\% |  | 59\% |  | 35\% |  |  |  | 10\% |  | 52\% |  | 38\% |  | 52\% |  | 49\% |  | 56\% |  | 50\% |  | 39\% |  | 40\% |  | 44\% |  | 45\% |  | 37\% |
|  | Students Who Return Atter Their First Year? |  | 62\% |  | 7\% |  | 69\% |  | 78\% |  | 78\% |  | 52\% |  | 62\% |  | 52\% |  |  |  | 42\% |  |  |  | 61\% |  | 55\% |  | 64\% |  | 71\% |  | 72\% |  | 56\% |  | 63\% |  | 62\% |  | 59\% |  | 73\% |
| Earnings After School |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Student Body | Salary After Attending ${ }^{\text {8 }}$ | \$ | 40,800 | \$ | 1,000 | \$ | 41,800 | \$ | 51,300 | \$ | 40,100 | \$ | 40,200 | \$ | 40,800 | \$ | 31,700 | \$ | 43,800 | \$ | 25,400 | \$ | 41,000 | \$ | 40,300 | \$ | 35,500 | \$ | 39,300 | \$ | 42,900 | \$ | 44,000 | \$ | 41,500 | \$ | 46,400 | \$ | 35,700 | s | 40,800 | \$ | 38,500 |
|  | Undergraduate Students |  | 678 |  | 486 |  | 1,164 |  | 1,581 |  | 1,936 |  | 65 |  | 459 |  | 827 |  | 52 |  | 318 |  | 397 |  | 678 |  | 258 |  | 678 |  | 1,224 |  | 1,095 |  | 643 |  | 1,168 |  | 624 |  | 642 |  | 765 |
|  | Fulltime |  | 92\% |  | -13\% |  | 79\% |  | 69\% |  | 99\% |  | 98\% |  | 96\% |  | 96\% |  | 92\% |  | 74\% |  | 96\% |  | 94\% |  | 75\% |  | 97\% |  | 81\% |  | 88\% |  | 97\% |  | 43\% |  | 94\% |  | 81\% |  | 84\% |
|  | Part-time |  | 8\% |  | 13\% |  | 21\% |  | 31\% |  | 1\% |  | 2\% |  | 4\% |  | 4\% |  | 8\% |  | 26\% |  | 4\% |  | 6\% |  | 25\% |  | 3\% |  | 19\% |  | 12\% |  | 3\% |  | 57\% |  | 6\% |  | 19\% |  | 16\% |
|  | Socio-Economic Diversity ${ }^{9}$ |  | 40\% |  | 0\% |  | 40\% |  | 34\% |  | 20\% |  | 40\% |  | 47\% |  | 43\% |  | 49\% |  | 43\% |  | 38\% |  | 46\% |  | 35\% |  | 40\% |  | 38\% |  | 16\% |  | 45\% |  | 38\% |  | 46\% |  | 47\% |  | 29\% |
|  | Race/tthnicity |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | White |  | 65\% |  |  |  | 65\% |  | 72\% |  | 78\% |  | 53\% |  | 71\% |  | 55\% |  | 52\% |  | 9\% |  | 68\% |  | 66\% |  | 63\% |  | 68\% |  | 63\% |  | 63\% |  | 67\% |  | 46\% |  | 70\% |  | 66\% |  | 58\% |
|  | Black |  | 11\% |  |  |  | 12\% |  | 9\% |  | 3\% |  | 18\% |  | 14\% |  | 23\% |  | 4\% |  | 33\% |  | 6\% |  | 12\% |  | 4\% |  | 11\% |  | 14\% |  | 5\% |  | 12\% |  | 11\% |  | 12\% |  | 10\% |  | 9\% |
|  | Hispanic |  | 11\% |  |  |  | 7\% |  | 8\% |  | 6\% |  | 16\% |  | 5\% |  | 13\% |  | 4\% |  | 43\% |  | 11\% |  | 15\% |  | 6\% |  | 12\% |  | 2\% |  | 15\% |  | 5\% |  | 8\% |  | 13\% |  | 13\% |  | 20\% |
|  | Asian |  | 1\% |  |  |  | 1\% |  | 1\% |  | 1\% |  | 1\% |  | 1\% |  | 1\% |  |  |  | 5\% |  | 2\% |  | 1\% |  | <1\% |  | 1\% |  | 1\% |  | 5\% |  | <1\% |  | 1\% |  | 1\% |  | <1\% |  | 1\% |
|  | American Indian/Alaska Native |  | 1\% |  |  |  | 1\% |  | 2\% |  | <1\% |  | 1\% |  | 1\% |  | 3\% |  |  |  | 1\% |  | 1\% |  | <1\% |  |  |  | 1\% |  | 1\% |  | 1\% |  | 4\% |  | 2\% |  | 4\% |  | 1\% |  | <1\% |
|  | Native Hawaiian/Pacific slander |  | 1\% |  |  |  | <1\% |  | $<1 \%$ |  | <1\% |  | 1\% |  | <1\% |  | $<1 \%$ |  |  |  | 1\% |  |  |  | <1\% |  |  |  | <1\% |  | 1\% |  | <1\% |  | <1\% |  | <1\% |  |  |  | <1\% |  |  |
|  | Non-resident alien |  | 2\% |  |  |  | <1\% |  | 1\% |  | 2\% |  | 8\% |  | 1\% |  | 1\% |  |  |  | 2\% |  | 9\% |  | 2\% |  | 2\% |  | 2\% |  |  |  | 8\% |  |  |  | 4\% |  |  |  | 4\% |  | 1\% |
|  | Two or more races |  | 3\% |  |  |  | 7\% |  | 2\% |  | $<1 \%$ |  | 3\% |  | 3\% |  | 2\% |  |  |  | 3\% |  | 4\% |  | 3\% |  | 2\% |  | 2\% |  | 2\% |  | 3\% |  | 4\% |  | 4\% |  |  |  | 4\% |  | 4\% |
|  | Unknown |  | 6\% |  |  |  | 7\% |  | 5\% |  | 9\% |  |  |  |  |  | 4\% |  | 40\% |  | <1\% |  | 1\% |  | 1\% |  | 22\% |  | 3\% |  | 15\% |  | <1\% |  | 7\% |  | 25\% |  | <1\% |  | 2\% |  | 5\% |
| SAT/ACT Scores | SAT - Critical Reading |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 25th Percentile |  | 424 |  | 6 |  | 430 |  | 450 |  | 445 |  | 420 |  |  |  | 410 |  |  |  |  |  |  |  | 420 |  | 410 |  | 460 |  | 400 |  | 413 |  |  |  | 400 |  | 440 |  | 410 |  | 430 |
|  | 75 th Percentile |  | 526 |  | -36 |  | 490 |  | 620 |  | 610 |  | 500 |  |  |  | 500 |  |  |  |  |  |  |  | 570 |  | 470 |  | 580 |  | 480 |  | 528 |  |  |  | 500 |  | 490 |  | 490 |  | 540 |
|  | SAT - Math |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | ${ }^{255 \text { n Percentile }}$ |  | ${ }_{532}^{441}$ |  | $-21$ |  | 420 |  | 5520 |  | 450 |  | 430 |  |  |  | 410 |  |  |  |  |  |  |  | ${ }_{5}^{450}$ |  | 480 |  | 440 |  | ${ }^{390}$ |  | 462 |  |  |  | 420 |  | 440 |  | 420 |  |  |
|  | 75th Percentile |  | 532 |  | $-12$ |  | 520 |  | 570 |  | 620 |  | 520 |  |  |  | 490 |  |  |  |  |  |  |  | 530 |  | 510 |  | 550 |  | 500 |  | 510 |  |  |  | 520 |  | 540 |  | 520 |  | 550 |
|  | SAT- Writitg 25th Percentile |  |  |  |  |  |  |  |  |  |  |  | 380 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 450 |  |  |  |  |  |  |  |  |  |  |
|  | 25th Percentie 75 Percentile |  | 515 |  |  |  |  |  |  |  |  |  | 490 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 540 |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 25th Percentile 75th Percentile |  | ${ }_{24}^{19}$ |  | 0 |  | ${ }_{24}^{19}$ |  | 20 20 |  | ${ }_{28}^{21}$ |  | ${ }_{23}^{18}$ |  |  |  | ${ }_{22}^{17}$ |  | ${ }_{24}^{21}$ |  |  |  |  |  | ${ }_{24}^{19}$ |  | 19 |  | ${ }_{24}^{19}$ |  | 18 25 |  | ${ }_{27}^{20}$ |  |  |  | ${ }_{23}^{18}$ |  | 18 23 |  | 18 24 |  | ${ }_{24}^{19}$ |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 24 |

${ }^{1}$ Average Annual Cost = The average annual net price for federal financial aid recipients, after aid from the school, state, or federal government. For public schools, this is only the average cost for in-state students.
Students Paying Down Their Debt = The share of students who have repaid at least $\$ 1$ of the principal balance on their federal loans within 3 years of leaving school.
Students Receiving Federal Loans = The share of undergraduate students who borrowed federal loans to help pay for college. Excludes Parent PLUS loans.
Typical Total Debt = The median federal debt of undergraduate borrowers who completed. This figure includes only federal loans; it excludes private student loans and Parent PLUS loans.
Typical Monthly Loan Payments = The median monthly loan payment for students who completed, if it were repaid over 10 years at a 4.29 percent interest rate.
Graduation Rate = The graduation rate within 150 percent of the expected time to completion (typically six years for schools that award predominantly four-year degrees). These rates are only for full-time students enrolled for the first time
Students Who Return After Their First Year = The share of first-time, full-time undergraduates who returned to the institution after their freshman year
Salary . Attending $=$ The median earm
College Scorecard data as of 02/28/2019

|  |  | KS Public Universities Median |  | Friends vs. KS Public Universities Median | Friends University | Emporia State University | Fort Hays State University | Kansas State University | Pittsburgh State University | University of Kansas | Washburn University | Wichita State University |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Costs |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Average Annual Cost ${ }^{1}$ | \$ | 13,666 | 4,682 | 18,348 | 13,666 | 12,039 | 17,023 | 13,446 | 18,234 | 11,455 | \$ | 17,640 |
|  | By Family Income |  |  |  |  |  |  |  |  |  |  |  |  |
|  | \$0-\$30,000 | \$ | 10,660 | 6,511 | 17,171 | 10,660 | 9,439 | 13,258 | 10,132 | 14,760 | 9,132 | \$ | 17,636 |
|  | \$30,001-\$48,000 | S | 11,432 | 5,649 | 17,081 | 11,317 | 10,300 | 13,118 | 11,432 | 14,951 | 10,277 | \$ | 18,233 |
|  | \$48,001-\$75,000 | \$ | 14,052 | 4,200 | 18,251 | \$ 13,980 | 12,244 | 16,189 | 14,123 | 17,883 | 11,952 |  |  |
|  | \$75,001-\$110,000 | \$ | 16,022 | 1,469 | 17,491 | \$ 15,469 | 14,225 | 18,642 | 16,022 | 20,530 | 13,764 | \$ | 18,646 |
|  | \$110,000+ | \$ | 16,085 | 5,722 | 21,807 | \$ 15,891 | 14,700 | 19,378 | 16,279 | 21,951 | 13,880 |  |  |
| Financial Aid \& Debt |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Students Paying Down their Debt ${ }^{2}$ |  | 59\% | -7\% | 52\% | 59\% | 59\% | 68\% | 60\% | 66\% | 50\% |  | 54\% |
|  | Students Receiving Federal Loans ${ }^{3}$ |  | 47\% | 17\% | 64\% | 55\% | 40\% | 47\% | 57\% | 44\% | 46\% |  | 51\% |
|  | Typical Total Debt ${ }^{4}$ | \$ | 20,000 | 5,000 | 25,000 | 18,568 | 20,000 | 22,500 | 20,000 | 20,500 | 17,070 | \$ | 21,000 |
|  | Typical Monthly Loan Payment ${ }^{5}$ | \$ | 213 | 53 | 266 | 197 | 213 | 239 | 213 | 218 | 181 | \$ | 223 |
| Graduation \& Retention |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Graduation Rate ${ }^{6}$ |  | 44\% | -6\% | 38\% | 43\% | 40\% | 62\% | 48\% | 62\% | 35\% |  | 44\% |
|  | Students Who Return After Their First Year ${ }^{7}$ |  | 72\% | -3\% | 69\% | 72\% | 70\% | 84\% | 75\% | 80\% | 70\% |  | 72\% |
| Earnings After School |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Salary After Attending ${ }^{8}$ | \$ | 40,300 | 1,500 | 41,800 | \$ 37,100 | 38,200 | 45,600 | 39,400 | 48,800 | 40,300 | \$ | 40,400 |
| Student Body |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Undergraduate Students |  | 11,030 | $(9,866)$ | 1,164 | 3,578 | 11,698 | 19,151 | 5,536 | 18,845 | 4,967 |  | 11,030 |
|  | Full-time |  | 90\% | -11\% | 79\% | 94\% | 49\% | 92\% | 95\% | 90\% | 76\% |  | 78\% |
|  | Part-time |  | 10\% | 11\% | 21\% | 6\% | 52\% | 8\% | 5\% | 10\% | 24\% |  | 22\% |
|  | Socio-Economic Diversity ${ }^{9}$ |  | 34\% | 6\% | 40\% | 37\% | 28\% | 23\% | 36\% | 22\% | 34\% |  | 35\% |
|  | Race/Ethnicity |  | 34\% |  | 40\% |  |  |  |  |  |  |  |  |
|  | White |  | 70\% |  | 65\% | 70\% | 55\% | 78\% | 79\% | 72\% | 64\% |  | 61\% |
|  | Black |  | 4\% |  | 12\% | 5\% | 4\% | 4\% | 4\% | 4\% | 6\% |  | 6\% |
|  | Hispanic |  | 8\% |  | 7\% | 7\% | 8\% | 7\% | 5\% | 8\% | 10\% |  | 11\% |
|  | Asian |  | 1\% |  | 1\% | 1\% | 1\% | 1\% | 1\% | 5\% | 1\% |  | 7\% |
|  | American Indian/Alaska Native |  | 1\% |  | 1\% | <1\% | <1\% | <1\% | 1\% | <1\% | 1\% |  | 1\% |
|  | Native Hawaiian/Pacific Islander |  |  |  | <1\% | <1\% | <1\% | <1\% | <1\% | <1\% | <1\% |  | <1\% |
|  | Non-resident alien |  | 6\% |  | <1\% | 7\% | 29\% | 5\% | 3\% | 6\% | 4\% |  | 7\% |
|  | Two or more races |  | 4\% |  | 7\% | 8\% | 2\% | 3\% | 6\% | 5\% | 4\% |  | 4\% |
|  | Unknown |  | 1\% |  | 7\% | 1\% | 1\% | 1\% | <1\% | 1\% | 11\% |  | 2\% |
| SAT/ACT Scores |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | SAT - Critical Reading |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 25 th Percentile |  | 468 | -38 | 430 | 490 |  |  |  |  |  |  | 445 |
|  | 75th Percentile |  | 578 | -88 | 490 | 540 |  |  |  |  |  |  | 615 |
|  | SAT-Math |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 25 th Percentile |  | 445 | -25 | 420 | 420 |  |  |  |  |  |  | 470 |
|  | 75th Percentile |  | 548 | -28 | 520 | 490 |  |  |  |  |  |  | 605 |
|  | SAT - Writing |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 25th Percentile <br> 75th Percentil |  |  |  |  |  |  |  |  |  |  |  |  |
|  | ACt |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 25th Percentile |  | 20 | -1 | 19 | 19 |  |  | 19 | 23 |  |  | 21 |
|  | 75th Percentile |  | 26 | -2 | 24 | 25 |  |  | 24 | 29 |  |  | 27 |
|  | ${ }^{1}$ Average Annual Cost = The average annual net price for federal financial aid recipients, after aid from the school, state, or federal government. For public schools, this is only the average cost for in-state students. |  |  |  |  |  |  |  |  |  |  |  |  |
|  | ${ }_{3}^{2}$ Students Paying Down Their Debt = The share of students who have repaid at least \$1 of the principal balance on their federal loans within 3 years of leaving school. |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | ${ }^{4}$ Typical Total Debt = The median federal debt of undergraduate borrowers who completed. This figure includes only federal loans; it excludes private student loans and Parent PLUS loans. <br> ${ }^{5}$ Typical Monthly Loan Payments = The median monthly loan payment for students who completed, if it were repaid over 10 years at a 4.29 percent interest rate. |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | ${ }^{6}$ Graduation Rate = The graduation rate within 150 percent of the expected time to completion (typically six years for schools that award predominantly four-year degrees). These rates are only for full-time students enrolled for the first time. |  |  |  |  |  |  |  |  |  |  |  |  |
|  | ${ }^{\prime}$ 'Students Who Return After Their First Year = The share of first-time, full-time undergraduates who returned to the institution after their freshman year. |  |  |  |  |  |  |  |  |  |  |  |  |
|  | ${ }^{8}$ Salary After Attending = The median earnings of former students who received federal financial aid, at 10 years ofter entering the school. ${ }^{9}$ Socio-Economic Diversity = Percentage of undergraduate students have a family income less than \$40K and receive an income-based federal Pell Grant to help pay for college. |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |


|  |  | Peer School Median |  | Friends vs. Peer School Median | Friends University | Newman University | Avila University (MO) | Fontbone University (MO) | Concordia University Seward (NE) | Nebraska Wesleyan University (NE) | Ohio Dominican University (OH) | Southern Nazarene University (OK) | Concordia UniversityTexas (TX) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| costs |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Average Annual Cost ${ }^{1}$ | \$ | 20,323 | $(1,975)$ \$ | 18,348 | 14,347 | 20,765 | 25,125 | 19,450 | 22,719 | 22,570 | 9,053 | 20,323 |
|  | By Family Income |  |  |  |  |  |  |  |  |  |  |  |  |
|  | \$0- \$30,000 | \$ | 16,661 | 510 \$ | 17,171 | 13,362 | \$ 20,547 | 16,661 | \$ 15,487 | 17,936 | \$ 20,164 | 16,105 | 16,139 |
|  | \$30,001-\$48,000 | \$ | 17,656 | (575) \$ | 17,081 | \$ 11,209 | \$ 17,656 | 21,525 | \$ 17,583 | 19,075 | \$ 19,796 | 2,526 | 18,909 |
|  | \$48,001-\$75,000 | s | 21,393 | $(3,142)$ \$ | 18,251 | \$ 14,945 | \$ 21,660 | 25,578 | \$ 19,577 | 22,449 | \$ 23,042 | 4,854 | 21,393 |
|  | \$75,001-\$110,000 | \$ | 21,845 | $(4,354)$ \$ | 17,491 | 14,526 | \$ 21,984 | 28,336 | 20,790 | 24,623 | 24,817 | 6,692 | 21,845 |
|  | \$110,000+ | \$ | 21,807 | \$ - \$ | 21,807 | 18,458 | \$ 21,561 | 29,418 | 21,145 | 25,590 | 24,382 | 12,201 | 25,907 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Students Paying Down their Debt ${ }^{2}$ |  | 56\% | -4\% | 52\% | 56\% | 52\% | 50\% | 77\% | 74\% | 48\% | 61\% | 56\% |
|  | Students Receiving Federal Loans ${ }^{3}$ |  | 63\% | 1\% | 64\% | 23\% | 70\% | 69\% | 54\% | 63\% | 50\% | 88\% | 61\% |
|  | Typical Total Debt ${ }^{4}$ | \$ | 25,000 | \$ - \$ | 25,000 | 20,257 | \$ 26,000 | 25,000 | 24,782 | 24,491 | 27,318 | 18,750 | 27,000 |
|  | Typical Monthly Loan Payment ${ }^{5}$ | \$ | 266 | s | 266 | 215 | \$ 276 | 266 | \$ 263 | 260 | \$ 290 | 199 | 287 |
| Graduation \& Retention |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Graduation Rate ${ }^{6}$ |  | 49\% | -11\% | 38\% | 50\% | 49\% | 53\% | 63\% | 68\% | 41\% | 40\% | 39\% |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Student Body |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Undergraduate Students |  | 1,233 | (69) | 1,164 | 1,095 | 1,292 | 952 | 1,233 | 1,788 | 1,169 | 1,592 | 1,749 |
|  | Fulltime |  | 86\% | -7\% | 79\% | 88\% | 85\% | 86\% | 98\% | 88\% | 85\% | 98\% | 74\% |
|  | Part-time |  | 14\% | 7\% | 21\% | 12\% | 15\% | 14\% | 2\% | 12\% | 15\% | 2\% | 26\% |
|  | Socio-Economic Diversity ${ }^{9}$ |  | 35\% | 5\% | 40\% | 16\% | 38\% | 35\% | 24\% | 27\% | 26\% | 47\% | 40\% |
|  | Race/Ethnicity |  |  |  |  |  |  |  |  |  |  |  |  |
|  | White |  | 63\% |  | 65\% | 63\% | 55\% | 71\% | 77\% | 83\% | 58\% | 61\% | 43\% |
|  | Black |  | 12\% |  | 12\% | 5\% | 20\% | 14\% | 5\% | 3\% | 21\% | 12\% | 12\% |
|  | Hispanic |  | 7\% |  | 7\% | 15\% | 9\% | 2\% | 6\% | 7\% | 4\% | 9\% | 31\% |
|  | Asian |  | 1\% |  | 1\% | 5\% | 2\% | 1\% | 1\% | 2\% | 1\% | 1\% | 3\% |
|  | American Indian/Alaska Native |  | 1\% |  | 1\% | 1\% | 1\% | <1\% | $<1 \%$ | $<1 \%$ | $<1 \%$ | 4\% | 1\% |
|  | Native Hawaiian/Pacific slander |  | \#num! |  | $<1 \%$ | <1\% | <1\% | $<1 \%$ | <1\% | <1\% |  | <1\% | <1\% |
|  | Non-resident alien |  | 2\% |  | <1\% | 8\% | 9\% | 7\% | 2\% | 1\% | 2\% | 2\% | 1\% |
|  | Two or more races |  | 4\% |  | 7\% | 3\% | 4\% | 2\% | <1\% | 3\% | 5\% | 7\% | 2\% |
|  | Unknown |  | 7\% |  | 7\% | $<1 \%$ |  | 1\% | 8\% | 2\% | 9\% | 4\% | 8\% |
| SAT/ACT Scores |  |  |  |  |  |  |  |  |  |  |  |  |  |
| SAT-Crtical eacing25 th Percentie |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 75th Percentile |  | 529 | -39 | 490 | 528 | 500 |  | 535 | 590 | 520 |  | 540 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 25th Percentile |  | 453 | $-33$ | 420 | 462 | 460 |  | 450 | 480 | 450 |  | 450 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 75 th Percentile |  | 530 |  |  | 540 |  |  |  |  | 530 |  | 520 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 25th Percentile 75th Percentile |  | 20 25 | $\begin{aligned} & -1 \\ & -1 \end{aligned}$ | 19 24 | 20 27 | ${ }_{23}^{19}$ | 20 25 | 20 27 | ${ }_{27}^{21}$ | 19 24 |  | 18 24 |
|  | 75th Percentile |  |  | -1 | ${ }^{24}$ | 27 | 23 | 25 | 27 |  | 24 |  | 24 |

${ }_{2}^{1}$ Average Annual Cost = The average annual net price for federal financial aid recipients, after aid from the school, state, or federal government. For public schools, this is only the average cost for in-state students.
${ }_{3}^{2}$ Students Paying Down Their Debt = The share of students who have repaid at least \$1 of the principal balance on their federal loans within 3 years of leaving school.
${ }^{3}$ Students Receiving Federal Loans = The share of undergraduate students who borrowed federal loans to help pay for college. Excludes Parent PLUS loans.
Typical Total Debt = The median federal debt of undergraduate borrowers who completed. This figure includes only federal loans; it excludes private student loans and Parent PLUS loans.
Typical Monthly Loan Payments = The median monthly loan payment for students who completed, if it were repaid over 10 years at a 4.29 percent interest rate.
${ }^{6}$ Graduation Rate = The graduation rate within 150 percent of the expected time to completion (typically six years for schools that award predominantly four-year degrees). These rates are only for full-time students enrolled for the first time.
${ }^{8}$ Salary After Attending = The median earnings of former students who received federal financial aid, at 10 years after entering the school.
Socio-Economic Diversity = Percentage of undergraduate students have a family income less than \$40K and receive an income-based federal Pell Grant to help pay for college.

* College Scorecard data as of 02/28/2019


# College Segmentation Summaries <br> College of Business, Arts, Sciences, and Education 

Cohort Profile (First-Time, Full-Time Students)

Full-Time Enrollment by Status

$\square$ FT-Other $\quad$ FT-Continuing $\quad$ FT-Transfer $\quad$ FT-First-Time

|  |  | Fall 2016 | Spring 2017 | Fall 2017 | Spring 2018 | Fall 2018 | Spring 2019 | Fall 2019 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Enrollment | Full-Time | 424 | 395 | 447 | 403 | 463 | 407 | 463 |  |
|  | Part-Time | 5 | 1 |  | 5 | 1 | 8 | 5 |  |
|  | Total Degree-Seeking Headcount | 429 | 396 | 447 | 408 | 464 | 415 | 468 |  |
|  | Full-Time Equivalent ${ }^{1}$ | 426 | 395 | 447 | 405 | 463 | 410 | 465 |  |
|  | 2nd Majors | 53 | 51 | 66 | 62 | 55 | 64 | 61 |  |
|  | Minors | 58 | 73 | 66 | 77 | 76 | 88 | 57 |  |
| Enrollment Financials | Average FT Gross Tuition | 12,946 | 12,919 | \$ 13,354 | 13,366 | 13,832 | 13,884 | \$ 14,489 |  |
|  | Average FT Net Tuition | \$ 5,739 | 5,498 | \$ 5,624 | 5,548 | 6,141 | 6,277 | \$ 6,629 |  |
|  | Total Gross Tuition | \$5,519,427 | \$5,105,605 | \$5,969,045 | \$5,413,560 | \$6,406,974 | \$5,688,149 | \$6,734,311 |  |
|  | Total Net Tuition | \$2,464,046 | \$2,174,240 | \$2,514,024 | \$2,263,037 | \$2,846,217 | \$2,588,387 | \$3,087,480 |  |
|  | Financial Full-Time Equivalent ${ }^{2}$ | 190 | 168 | 188 | 169 | 206 | 187 | 214 |  |
| Enrollment Detail | First Time | 89 | 4 | 99 | 3 | 120 | 3 | 124 |  |
|  | Transfer | 69 | 18 | 70 | 9 | 58 | 17 | 65 |  |
|  | Continuing | 269 | 374 | 276 | 394 | 285 | 393 | 279 |  |
|  | Reactivate/Re-enroll | 2 |  | 2 | 2 | 1 | 2 |  |  |
|  | Freshman | 102 | 73 | 109 | 72 | 124 | 101 | 135 |  |
|  | Sophomore | 95 | 76 | 107 | 88 | 100 | 102 | 89 |  |
|  | Junior | 105 | 107 | 117 | 108 | 111 | 109 | 114 |  |
|  | Senior | 127 | 140 | 114 | 140 | 129 | 103 | 130 |  |
| Credit Hour Total | Full-Time | 6,549 | 6,138 | 6,931 | 6,219 | 7,116 | 6,293 | 7,129 |  |
|  | Part-Time | 35 | 3 |  | 30 | 3 | 40 | 27 |  |
| Credit Hour Average | Full-Time | 15.4 | 15.5 | 15.5 | 15.4 | 15.4 | 15.5 | 15.4 |  |
|  | Part-Time | 6.9 | 3.0 |  | 6.0 | 3.0 | 5.0 | 5.4 |  |
|  | Total Credit Hour Total | 6,583 | 6,141 | 6,931 | 6,249 | 7,119 | 6,333 | 7,156 |  |
|  | Total Credit Hour Average | 15.3 | 15.5 | 15.5 | 15.3 | 15.3 | 15.3 | 15.3 |  |
| Graduates | Degrees Granted in Semester | 30 | 59 | 27 | 74 | 32 | 74 | 0 |  |
|  | Graduates from Semester Enrollment | 27 | 43 | 22 | 52 | 25 | 62 | 0 |  |
| Returners | Fall to Fall Success Rate ${ }^{3}$ | 77\% |  | 79\% |  | 78\% |  |  |  |
|  | Fall to Fall Eligible Returner Retention ${ }^{4}$ | 73\% |  | 75\% |  | 73\% |  |  |  |
|  | Sem. to Sem. Eligible Returner Retention ${ }^{4}$ | 92\% | 81\% | 92\% | 81\% | 89\% | 83\% | 0\% |  |
|  | Fall to Fall Attrition | -98 |  | -93 |  | -101 |  |  |  |
|  |  | Fall 2016 |  | Fall 2017 |  | Fall 2018 |  | Fall 2019 |  |
| Demographics |  | Headcount | \% | Headcount | \% | Headcount | \% | Headcount |  |
| Gender | Female | 188 | 44\% | 215 | 48\% | 200 | 43\% | 205 | 44\% |
|  | Male | 240 | 56\% | 224 | 50\% | 264 | 57\% | 263 | 56\% |
| Ethnicity | Minority | 140 | 33\% | 124 | 28\% | 148 | 32\% | 190 | 41\% |
|  | White | 251 | 59\% | 237 | 53\% | 235 | 51\% | 236 | 50\% |
|  | Unknown | 38 | 9\% | 86 | 19\% | 81 | 17\% | 42 | 9\% |
| Location | In-State | 248 | 58\% | 264 | 59\% | 274 | 59\% | 271 | 58\% |
|  | Out-of-State | 150 | 35\% | 157 | 35\% | 167 | 36\% | 173 | 37\% |
|  | International | 31 | 7\% | 25 | 6\% | 21 | 5\% | 16 | 3\% |
| First-Gen Status | First-Gen | 109 | 25\% | 111 | 25\% | 131 | 28\% | 125 | 27\% |
|  | Non First-Gen | 320 | 75\% | 336 | 75\% | 333 | 72\% | 343 | 73\% |
| Athletic Aid Status | Athlete | 429 | 100\% | 447 | 100\% | 464 | 100\% | 468 | 100\% |
| Fine Art Aid Status | Fine Arts | 62 | 14\% | 68 | 15\% | 70 | 15\% | 52 | 11\% |
|  | Non-Fine Arts | 367 | 86\% | 379 | 85\% | 394 | 85\% | 416 | 89\% |
| Pell Eligibility Status | Pell Eligible | 162 | 38\% | 175 | 39\% | 199 | 43\% | 206 | 44\% |
|  | Non-Pell Eligible | 267 | 62\% | 272 | 61\% | 265 | 57\% | 262 | 56\% |
| Cumulative GPA | Institutional GPA | 3.1 |  | 3.2 |  | 3.2 |  | 3.1 |  |
|  | Composite GPA | 3.1 |  | 3.2 |  | 3.2 |  | 3.2 |  |

*2nd Fall Progressing $=\%(n)$ of 2nd Fall retainers with $30+$ cumulative credit hours and a $2.5+$ cumulative GPA by the start of Sophomore year
${ }^{1}$ Full-Time Equivalent Enrollment = Full-Time Enrollment $+(1 / 3)$ Part-Time Enrollment
Financial Full-Time Equivalent Enrollment = Full Time Enrollment * ( 1 - (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15
${ }^{3}$ Fall to Fall Success Rate $=$ Percentage of fall class who either graduate or persist from one fall semester to the next
Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

## Cohort Profile (First-Time, Full-Time Students)



Cohort Profile (Transfer, Full-Time Students)


Full-Time Enrollment by Status


$\square$ FT-Other $\quad$ FT-Continuing $\quad$ FT-Transfer $\quad$ FT-First-Time
$\square$ FT-Senior $■$ FT-Junior $\llbracket$ FT-Sophomore $\quad$ FT-Freshman

*2nd Fall Progressing $=\%(n)$ of 2 nd Fall retainers with $30+$ cumulative credit hours and a $2.5+$ cumulative GPA by the start of Sophomore year
Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment
Financial Full-Time Equivalent Enrollment = Full Time Enrollment * ( 1 - (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15
${ }^{3}$ Fall to Fall Success Rate $=$ Percentage of fall class who either graduate or persist from one fall semester to the next
Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

| Cohort Profile (First-Time, Full-Time Students) |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  | $\begin{aligned} & \text { Fall } \\ & 2012 \end{aligned}$ | $\begin{aligned} & \text { Fall } \\ & 2013 \end{aligned}$ | $\begin{aligned} & \text { Fall } \\ & 2014 \end{aligned}$ | $\begin{aligned} & \text { Fall } \\ & 2015 \end{aligned}$ | $\begin{gathered} \text { Fall } \\ 2016 \\ \hline \end{gathered}$ | $\begin{aligned} & \text { Fall } \\ & 2017 \end{aligned}$ | $\begin{aligned} & \text { Fall } \\ & 2018 \end{aligned}$ | $\begin{gathered} \text { Fall } \\ 2019 \end{gathered}$ |  |
| - 1st Spring Retention | 90\% | 98\% | 88\% | 92\% | 92\% | 95\% | 92\% | 0\% |  |
| 2nd Fall Retention | 71\% | 86\% | 73\% | 67\% | 77\% | 77\% | 79\% |  |  |
| \% of 2nd Fall Progressing* | 88\% | 84\% | 83\% | 85\% | 88\% | 92\% | 86\% |  |  |
| 3rd Fall Retention | 57\% | 78\% | 59\% | 49\% | 56\% | 70\% |  |  |  |
| - 4th Fall Retention | 51\% | 72\% | 50\% | 47\% | 47\% |  |  |  |  |
| -4 Year Grad Rate | 28\% | 44\% | 33\% | 29\% | 9\% |  |  |  |  |
| 5th Fall Retention | 19\% | 12\% | 9\% | 22\% |  |  |  |  |  |
| 5 Year Grad Rate | 42\% | 62\% | 42\% | 29\% | 9\% |  |  |  |  |
| 6 th Fall Retention | 3\% | 2\% | 3\% |  |  |  |  |  |  |
| -6 Year Grad Rate | 42\% | 62\% | 42\% | 29\% | 9\% |  |  |  |  |
| -lnitial Cohort Size | 72 | 50 | 64 | 49 | 66 | 64 | 53 | 44 |  |
| 1st Spring n | 65 | 49 | 56 | 45 | 61 | 61 | 49 | 0 |  |
| 2nd Fall n | 51 | 43 | 47 | 33 | 51 | 49 | 42 |  |  |
| 2nd Fall Progressing $\mathrm{n}^{*}$ | 45 | 36 | 39 | 28 | 45 | 45 | 36 | 0 |  |
| 3rd Fall n | 41 | 39 | 38 | 24 | 37 | 45 |  |  |  |
| 4 th Fall n | 37 | 36 | 32 | 23 | 31 |  |  |  |  |
| - 4 Year Graduates | 20 | 22 | 21 | 14 | 6 |  |  |  |  |
| 5th Fall n | 14 | 6 | 6 | 11 |  |  |  |  |  |
| 5 Year Graduates | 30 | 31 | 27 | 14 | 6 |  |  |  |  |
| 6th Fall n | 2 | 1 | 2 |  |  |  |  |  |  |
| -6 Year Graduates | 30 | 31 | 27 | 14 | 6 |  |  |  |  |
| Mean Transfer Credits | 6.7 | 6.3 | 5.5 | 5.0 | 5.6 | 9.0 | 8.0 | 12.3 |  |
| ACT Score Mean | 23.0 | 22.1 | 23.0 | 22.2 | 23.2 | 23.8 | 22.4 | 22.5 |  |
| HS GPA Mean | 3.5 | 3.5 | 3.5 | 3.4 | 3.4 | 3.5 | 3.5 | 3.5 |  |
| HS Rank Mean (Top X\%) | 28\% | 35\% | 26\% | 28\% | 42\% | 28\% | 36\% | 36\% |  |


| Cohort Profile (Transfer, Full-Time Students) |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |  |
|  | $\begin{aligned} & \text { Fall } \\ & 2012 \end{aligned}$ | $\begin{aligned} & \text { Fall } \\ & 2013 \end{aligned}$ | $\begin{aligned} & \text { Fall } \\ & 2014 \end{aligned}$ | $\begin{aligned} & \text { Fall } \\ & 2015 \end{aligned}$ | $\begin{aligned} & \text { Fall } \\ & 2016 \end{aligned}$ | $\begin{aligned} & \text { Fall } \\ & 2017 \end{aligned}$ | $\begin{gathered} \text { Fall } \\ 2018 \end{gathered}$ | $\begin{gathered} \hline \text { Fall } \\ 2019 \end{gathered}$ |  |
| 1st Spring Retention | 100\% | 91\% | 75\% | 88\% | 100\% | 96\% | 100\% | 0\% |  |
| -2nd Fall Retention | 89\% | 83\% | 67\% | 68\% | 73\% | 65\% | 94\% |  |  |
| 3rd Fall Retention | 58\% | 43\% | 58\% | 52\% | 36\% | 30\% |  |  |  |
| - 4th Fall Retention | 26\% | 17\% | 33\% | 20\% | 18\% |  |  |  |  |
| - 4 Year Grad Rate | 68\% | 57\% | 58\% | 44\% | 27\% | 17\% |  |  |  |
| 5th Fall Retention | 5\% | 4\% | 8\% | 8\% |  |  |  |  |  |
| 5 Year Grad Rate | 79\% | 61\% | 58\% | 44\% | 27\% | 17\% |  |  |  |
| 6 th Fall Retention |  |  |  |  |  |  |  |  |  |
| -6 Year Grad Rate | 84\% | 61\% | 58\% | 44\% | 27\% | 17\% |  |  |  |
| - Initial Cohort Size | 19 | 23 | 12 | 25 | 11 | 23 | 16 | 17 |  |
| 1st Spring n | 19 | 21 | 9 | 22 | 11 | 22 | 16 | 0 |  |
| 2nd Fall n | 17 | 19 | 8 | 17 | 8 | 15 | 15 |  |  |
| 3rd Fall n | 11 | 10 | 7 | 13 | 4 | 7 |  |  |  |
| 4th Fall n | 5 | 4 | 4 | 5 | 2 |  |  |  |  |
| -4 Year Graduates | 13 | 13 | 7 | 11 | 3 | 4 |  |  |  |
| 5th Fall n | 1 | 1 | 1 | 2 |  |  |  |  |  |
| 5 Year Graduates | 15 | 14 | 7 | 11 | 3 | 4 |  |  |  |
| 6 th Fall n |  |  |  |  |  |  |  |  |  |
| -6 Year Graduates | 16 | 14 | 7 | 11 | 3 | 4 |  |  |  |
| Mean Transfer Credits | 55.6 | 53.0 | 56.2 | 54.6 | 47.3 | 49.7 | 68.3 | 58.9 |  |

Full-Time Enrollment by Status



|  |  | Fall 2016 | Spring 2017 | Fall 2017 | Spring 2018 | Fall 2018 | Spring 2019 | Fall 2019 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Enrollment | Full-Time | 252 | 223 | 235 | 221 | 228 | 216 | 222 |
|  | Part-Time | 1 | 2 |  | 3 | 1 | 4 | 2 |
|  | Total Degree-Seeking Headcount | 253 | 225 | 235 | 224 | 229 | 20 | 24 |
|  | Full-Time Equivalent ${ }^{1}$ | 252 | 224 | 235 | 222 | 228 | 217 | 223 |
|  | 2nd Majors | 34 | 32 | 38 | 42 | 43 | 50 | 41 |
|  | Minors | 61 | 59 | 50 | 48 | 41 | 45 | 32 |
| Enrollment Financials | Average FT Gross Tuition | \$ 12,914 | 12,922 | 13,359 | 13,390 | 13,777 | \$ 13,858 | \$ 14,448 |
|  | Average FT Net Tuition | \$ 5,979 | \$ 5,890 | 5,851 | 5,928 | 6,300 | 6,421 | 6,677 |
|  | Total Gross Tuition | \$3,261,788 | \$2,888,777 | \$3,139,446 | \$2,976,019 | \$3,143,091 | \$3,016,651 | \$3,214,202 |
|  | Total Net Tuition | \$1,514,264 | \$1,320,568 | \$1,375,059 | \$1,326,870 | \$1,438,178 | \$1,410,208 | \$1,483,989 |
|  | Financial Full-Time Equivalent ${ }^{2}$ | 117 | 102 | 103 | 99 | 104 | 102 | 103 |
| Enrollment Detail | First Time | 66 | 3 | 64 | 5 | 53 |  | 44 |
|  | Transfer | 11 | 2 | 23 | 4 | 16 | 6 | 17 |
|  | Continuing | 172 | 218 | 147 | 212 | 157 | 214 | 161 |
|  | Reactivat/Re-enroll | 4 | 2 | 1 | 3 | 3 |  | 2 |
|  | Freshman | 65 | 49 | 67 | 44 | 52 | 48 | 42 |
|  | Sophomore | 48 | 48 | 62 | 58 | 50 | 53 | 41 |
|  | Junior | 51 | 37 | 49 | 59 | 59 | 59 | 61 |
|  | Senior | 89 | 91 | 57 | 63 | 68 | 60 | 80 |
| Credit Hour Total | Full-Time | 4,046 | 3,529 | 3,794 | 3,525 | 3,662 | 3,487 | 3,571 |
|  | Part-Time | 9 | 8 |  | 19 | 2 | 25 | 7 |
| Credit Hour Average | Full-Time | 16.1 | 15.8 | 16.1 | 15.9 | 16.1 | 16.1 | 16.1 |
|  | Part-Time | 8.5 | 4.0 |  | 6.2 | 2.0 | 6.3 | 3.5 |
|  | Total Credit Hour Total | 4,054 | 3,537 | 3,794 | 3,543 | 3,664 | 3,512 | 3,578 |
|  | Total Credit Hour Average | 16.0 | 15.7 | 16.1 | 15.8 | 16.0 | 16.0 | 16.0 |
| Graduates | Degrees Granted in Semester | 14 | 45 | 14 | 34 | 13 | 34 | 0 |
|  | Graduates from Semester Enrollment | 16 | 32 | 7 | 18 | 8 | 29 | 0 |
| Returners | Fall to Fall Success Rate ${ }^{3}$ | 78\% |  | 76\% |  | 88\% |  |  |
|  | Fall to Fall Eligible Returner Retention ${ }^{4}$ | 73\% |  | 73\% |  | 86\% |  |  |
|  | Sem. to Sem. Eligible Returner Retention ${ }^{4}$ | 93\% | 79\% | 94\% | 78\% | 95\% | 89\% | 0\% |
|  | Fall to Fall Attrition | -55 |  | -56 |  | -27 |  |  |


|  |  | Fall 2016 |  | Fall 2017 |  | Fall 2018 |  | Fall 2019 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Demographics |  | Headcount \% |  | Headcount | \% | Headcount \% |  | Headcount |  |
| Gender | Female | 150 | 59\% | 135 | 57\% | 135 | 59\% | 133 | 59\% |
| Ethnicity | Male | 101 | 40\% | 97 | 41\% | 94 | 41\% | 91 | 41\% |
|  | Minority | 54 | 21\% | 34 | 14\% | 42 | 18\% | 52 | 23\% |
|  | White | 188 | 74\% | 154 | 66\% | 153 | 67\% | 147 | 66\% |
|  | Unknown | 11 | 4\% | 47 | 20\% | 34 | 15\% | 25 | 11\% |
| Location | In-State | 218 | 86\% | 203 | 86\% | 195 | 85\% | 192 | 86\% |
|  | Out-of-State | 32 | 13\% | 32 | 14\% | 33 | 14\% | 31 | 14\% |
|  | International | 3 | 1\% | 0 | 0\% | 1 | 0\% | 1 | 0\% |
| First-Gen Status | First-Gen | 57 | 23\% | 52 | 22\% | 46 | 20\% | 46 | 21\% |
|  | Non First-Gen | 196 | 77\% | 183 | 78\% | 183 | 80\% | 178 | 79\% |
| Athletic Aid Status | Athlete | 62 | 25\% | 68 | 29\% | 70 | 31\% | 52 | 23\% |
|  | Non-Athlete | 191 | 75\% | 167 | 71\% | 159 | 69\% | 172 | 77\% |
| Fine Art Aid Status | Fine Arts | 253 | 100\% | 235 | 100\% | 229 | 100\% | 224 | 100\% |
| Pell Eligibility Status | Pell Eligible | 113 | 45\% | 107 | 46\% | 96 | 42\% | 90 | 40\% |
|  | Non-Pell Eligible | 140 | 55\% | 128 | 54\% | 133 | 58\% | 134 | 60\% |
| Cumulative GPA | Institutional GPA | 3.3 |  | 3.3 |  | 3.3 |  | 3.4 |  |
|  | Composite GPA | 3.3 |  | 3.3 |  | 3.3 |  | 3.3 |  |

*2nd Fall Progressing $=\%(n)$ of 2nd Fall retainers with $30+$ cumulative credit hours and a $2.5+$ cumulative GPA by the start of Sophomore year
Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment
Financial Full-Time Equivalent Enrollment = Full Time Enrollment * ( 1 - (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15
${ }^{3}$ Fall to Fall Success Rate $=$ Percentage of fall class who either graduate or persist from one fall semester to the next
Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates


| Cohort Profile (Transfer, Full-Time Students) |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  | $\begin{gathered} \hline \text { Fall } \\ 2019 \end{gathered}$ |  |
|  | $\begin{aligned} & \text { Fall } \\ & 2012 \end{aligned}$ | $\begin{aligned} & \text { Fall } \\ & 2013 \end{aligned}$ | $\begin{aligned} & \text { Fall } \\ & 2014 \end{aligned}$ | $\begin{gathered} \text { Fall } \\ 2015 \end{gathered}$ | $\begin{aligned} & \text { Fall } \\ & 2016 \end{aligned}$ | $\begin{gathered} \text { Fall } \\ 2017 \end{gathered}$ | $\begin{gathered} \text { Fall } \\ 2018 \end{gathered}$ |  |  |
| - 1st Spring Retention | 100\% | 100\% | 50\% | 100\% | 100\% | 83\% | 100\% | 0\% |  |
| -2nd Fall Retention | 100\% | 86\% | 50\% | 100\% | 33\% | 50\% | 50\% |  |  |
| -3rd Fall Retention |  | 43\% | 50\% | 100\% |  | 33\% |  |  |  |
| - 4th Fall Retention |  |  | 50\% |  |  |  |  |  |  |
| - 4 Year Grad Rate | 100\% | 43\% | 50\% | 50\% |  |  |  |  |  |
| 5th Fall Retention |  |  |  |  |  |  |  |  |  |
| 5 Year Grad Rate | 100\% | 43\% | 50\% | 50\% |  |  |  |  |  |
| 6th Fall Retention |  |  |  |  |  |  |  |  |  |
| -6 Year Grad Rate | 100\% | 43\% | 50\% | 50\% |  |  |  |  |  |
| -Initial Cohort Size | 2 | 7 | 2 | 2 | 3 | 6 | 2 | 1 |  |
| 1st Spring n | 2 | 7 | 1 | 2 | 3 | 5 | 2 | 0 |  |
| 2nd Fall n | 2 | 6 | 1 | 2 | 1 | 3 | 1 |  |  |
| 3rd Fall n |  | 3 | 1 | 2 |  | 2 |  |  |  |
| 4th Fall n |  |  | 1 |  |  |  |  |  |  |
| -4 Year Graduates | 2 | 3 | 1 | 1 |  |  |  |  |  |
| 5 th Fall n |  |  |  |  |  |  |  |  |  |
| 5 Year Graduates | 2 | 3 | 1 | 1 |  |  |  |  |  |
| 6 th Fall n |  |  |  |  |  |  |  |  |  |
| -6 Year Graduates | 2 | 3 | 1 | 1 |  |  |  |  |  |
| Mean Transfer Credits | 111.0 | 52.0 | 41.0 | 61.5 | 48.7 | 44.8 | 51.0 | 79.0 |  |




■FT-Other $\quad$ FT-Continuing $\quad$ FT-Transfer $\quad$ FT-First-Time
■FT-Senior ■FT-Junior ■FT-Sophomore ■FT-Freshman

*2nd Fall Progressing $=\%(n)$ of 2 nd Fall retainers with $30+$ cumulative credit hours and a $2.5+$ cumulative GPA by the start of Sophomore year
${ }^{2}$ Full-Time Equivalent Enrollment = Full-Time Enrollment $+(1 / 3)$ Part-Time Enrollment
${ }^{2}$ Financial Full-Time Equivalent Enrollment = Full Time Enrollment * ( 1 - (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15
${ }^{3}$ Fall to Fall Success Rate $=$ Percentage of fall class who either graduate or persist from one fall semester to the next
Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduate

Cohort Profile (First-Time, Full-Time Students)

|  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |  |
|  | $\begin{gathered} \text { Fall } \\ 2012 \end{gathered}$ | $\begin{aligned} & \text { Fall } \\ & 2013 \end{aligned}$ | $\begin{gathered} \text { Fall } \\ 2014 \end{gathered}$ | $\begin{aligned} & \text { Fall } \\ & 2015 \end{aligned}$ | $\begin{gathered} \text { Fall } \\ 2016 \end{gathered}$ | $\begin{aligned} & \text { Fall } \\ & 2017 \end{aligned}$ | $\begin{aligned} & \text { Fall } \\ & 2018 \end{aligned}$ | $\begin{gathered} \text { Fall } \\ 2019 \end{gathered}$ |  |
| 1st Spring Retention | 91\% | 92\% | 91\% | 92\% | 87\% | 92\% | 92\% | 0\% |  |
| - 2nd Fall Retention | 75\% | 79\% | 76\% | 73\% | 76\% | 78\% | 81\% |  |  |
| \% of 2nd Fall Progressing* | 75\% | 90\% | 87\% | 89\% | 86\% | 89\% | 87\% |  |  |
| 3rd Fall Retention | 61\% | 72\% | 63\% | 53\% | 56\% | 73\% |  |  |  |
| 4th Fall Retention | 56\% | 63\% | 55\% | 48\% | 43\% |  |  |  |  |
| -4 Year Grad Rate | 34\% | 47\% | 46\% | 44\% | 12\% |  |  |  |  |
| 5th Fall Retention | 18\% | 8\% | 7\% | 8\% |  |  |  |  |  |
| 5 Year Grad Rate | 47\% | 59\% | 51\% | 44\% | 12\% |  |  |  |  |
| 6 th Fall Retention | 1\% | 1\% | 2\% |  |  |  |  |  |  |
| -6 Year Grad Rate | 48\% | 61\% | 51\% | 44\% | 12\% |  |  |  |  |
| - Initial Cohort Size | 96 | 87 | 89 | 73 | 86 | 103 | 78 | 87 |  |
| 1st Spring n | 87 | 80 | 81 | 67 | 75 | 95 | 72 | 0 |  |
| 2nd Fall n | 72 | 69 | 68 | 53 | 65 | 80 | 63 |  |  |
| 2nd Fall Progressing $\mathrm{n}^{*}$ | 54 | 62 | 59 | 47 | 56 | 71 | 55 | 0 |  |
| 3rd Fall n | 59 | 63 | 56 | 39 | 48 | 75 |  |  |  |
| 4th Fall n | 54 | 55 | 49 | 35 | 37 |  |  |  |  |
| -4 Year Graduates | 33 | 41 | 41 | 32 | 10 |  |  |  |  |
| 5th Fall n | 17 | 7 | 6 | 6 |  |  |  |  |  |
| 5 Year Graduates | 45 | 51 | 45 | 32 | 10 |  |  |  |  |
| 6th Falln | 1 | 1 | 2 |  |  |  |  |  |  |
| -6 Year Graduates | 46 | 53 | 45 | 32 | 10 |  |  |  |  |
| Mean Transfer Credits | 6.1 | 7.9 | 6.8 | 6.0 | 7.4 | 8.9 | 8.9 | 10.9 |  |
| ACT Score Mean | 22.4 | 22.1 | 22.7 | 21.9 | 22.4 | 22.3 | 21.7 | 21.9 |  |
| HS GPA Mean | 3.5 | 3.5 | 3.6 | 3.5 | 3.6 | 3.6 | 3.5 | 3.6 |  |
| HS Rank Mean (Top X\%) | 32\% | 34\% | 24\% | 28\% | 30\% | 25\% | 27\% | 36\% |  |


| Cohort Profile (Transfer, Full-Time Students) |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  | $\begin{aligned} & \text { Fall } \\ & 2012 \end{aligned}$ | $\begin{aligned} & \text { Fall } \\ & 2013 \end{aligned}$ | $\begin{aligned} & \text { Fall } \\ & 2014 \end{aligned}$ | $\begin{aligned} & \text { Fall } \\ & 2015 \end{aligned}$ | $\begin{aligned} & \text { Fall } \\ & 2016 \end{aligned}$ | $\begin{gathered} \text { Fall } \\ 2017 \end{gathered}$ | $\begin{gathered} \text { Fall } \\ 2018 \end{gathered}$ | $\begin{gathered} \hline \text { Fall } \\ 2019 \\ \hline \end{gathered}$ |  |
| 1st Spring Retention | 86\% | 85\% | 78\% | 89\% | 94\% | 90\% | 93\% | 0\% |  |
| -2nd Fall Retention | 67\% | 72\% | 56\% | 72\% | 88\% | 78\% | 80\% |  |  |
| 3rd Fall Retention | 45\% | 46\% | 31\% | 46\% | 47\% | 27\% |  |  |  |
| -4th Fall Retention | 14\% | 10\% | 9\% | 13\% | 8\% |  |  |  |  |
| -4 Year Grad Rate | 53\% | 60\% | 49\% | 50\% | 59\% | 45\% | 5\% |  |  |
| 5th Fall Retention | 2\% | 1\% |  | 4\% |  |  |  |  |  |
| 5 Year Grad Rate | 57\% | 61\% | 49\% | 50\% | 59\% | 45\% | 5\% |  |  |
| 6th Fall Retention | 2\% |  |  |  |  |  |  |  |  |
| -6 Year Grad Rate | 61\% | 61\% | 49\% | 50\% | 59\% | 45\% | 5\% |  |  |
| - Initial Cohort Size | 49 | 67 | 45 | 46 | 49 | 49 | 41 | 49 |  |
| 1st Spring n | 42 | 57 | 35 | 41 | 46 | 44 | 38 | 0 |  |
| 2nd Fall n | 33 | 48 | 25 | 33 | 43 | 38 | 33 |  |  |
| 3rd Fall $n$ | 22 | 31 | 14 | 21 | 23 | 13 |  |  |  |
| 4th Fall n | 7 | 7 | 4 | 6 | 4 |  |  |  |  |
| -4 Year Graduates | 26 | 40 | 22 | 23 | 29 | 22 | 2 |  |  |
| 5 th Fall n | 1 | 1 |  | 2 |  |  |  |  |  |
| 5 Year Graduates | 28 | 41 | 22 | 23 | 29 | 22 | 2 |  |  |
| 6th Fall n | 1 |  |  |  |  |  |  |  |  |
| -6 Year Graduates | 30 | 41 | 22 | 23 | 29 | 22 | 2 |  |  |
| Mean Transfer Credits | 56.3 | 51.9 | 60.9 | 53.0 | 59.5 | 60.7 | 62.3 | 63.0 |  |

Full-Time Enrollment by Status


## Full-Time Enrollment by Class



|  |  | Fall 2016 | Spring 2017 | Fall 2017 | Spring 2018 | Fall 2018 | Spring 2019 | Fall 2019 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Enrollment | Full-Time | 397 | 345 | 407 | 364 | 392 | 359 | 394 |
|  | Part-Time | 6 | 10 | 12 | 13 | 6 | 7 | 9 |
|  | Total Degree-Seeking Headcount | 403 | 355 | 419 | 377 | 398 | 366 | 403 |
|  | Full-Time Equivalent ${ }^{1}$ | 399 | 348 | 411 | 368 | 394 | 361 | 397 |
|  | 2nd Majors | 59 | 54 | 61 | 60 | 60 | 62 | 56 |
|  | Minors | 82 | 85 | 79 | 82 | 75 | 88 | 57 |
| Enrollment Financials | Average FT Gross Tuition | \$ 12,929 | \$ 12,951 | \$ 13,298 | 13,379 | \$ 13,809 | \$ 13,908 | \$ 14,505 |
|  | Average FT Net Tuition | \$ 6,132 | 6,092 | 6,019 | 6,029 | 6,448 | 6,576 | \$ 6,870 |
|  | Total Gross Tuition | \$5,166,477 | \$4,510,613 | \$5,464,356 | \$4,954,713 | \$5,442,183 | \$5,022,753 | \$5,760,318 |
|  | Total Net Tuition | \$2,454,636 | \$2,126,546 | \$2,496,153 | \$2,273,841 | \$2,550,124 | \$2,390,671 | \$2,742,758 |
|  | Financial Full-Time Equivalent ${ }^{2}$ | 191 | 166 | 188 | 170 | 185 | 172 | 190 |
| Enrollment Detail | First Time | 86 | 6 | 103 | 3 | 78 | 2 | 87 |
|  | Transfer | 50 | 12 | 49 | 8 | 42 | 13 | 50 |
|  | Continuing | 265 | 332 | 261 | 363 | 273 | 351 | 262 |
|  | Reactivate/Re-enroll | 2 | 5 | 6 | 3 | 5 |  | 4 |
|  | Freshman | 88 | 61 | 103 | 61 | 83 | 77 | 86 |
|  | Sophomore | 77 | 63 | 86 | 76 | 85 | 91 | 73 |
|  | Junior | 103 | 97 | 104 | 100 | 89 | 87 | 117 |
|  | Senior | 135 | 134 | 126 | 140 | 141 | 111 | 127 |
| Credit Hour Total | Full-Time | 6,187 | 5,399 | 6,359 | 5,672 | 6,079 | 5,648 | 6,141 |
|  | Part-Time | 38 | 57 | 60 | 94 | 31 | 32 | 47 |
| Credit Hour Average | Full-Time | 15.6 | 15.6 | 15.6 | 15.6 | 15.5 | 15.7 | 15.6 |
|  | Part-Time | 6.3 | 5.7 | 5.0 | 7.2 | 5.2 | 4.6 | 5.2 |
|  | Total Credit Hour Total | 6,225 | 5,456 | 6,419 | 5,766 | 6,110 | 5,680 | 6,188 |
|  | Total Credit Hour Average | 15.4 | 15.4 | 15.3 | 15.3 | 15.4 | 15.5 | 15.4 |
| Graduates | Degrees Granted in Semester | 35 | 56 | 20 | 71 | 30 | 76 | 0 |
|  | Graduates from Semester Enrollment | 32 | 45 | 22 | 57 | 30 | 69 | 0 |
| Returners | Fall to Fall Success Rate ${ }^{3}$ | 79\% |  | 81\% |  | 88\% |  |  |
|  | Fall to Fall Eligible Returner Retention ${ }^{4}$ | 74\% |  | 76\% |  | 84\% |  |  |
|  | Sem. to Sem. Eligible Returner Retention ${ }^{4}$ | 89\% | 84\% | 91\% | 85\% | 94\% | 88\% | 0\% |
|  | Fall to Fall Attrition | -84 |  | -81 |  | -47 |  |  |


| Demographics |  | Fall 2016 |  | Fall 2017 |  | Fall 2018 |  | Fall 2019 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Headcount \% |  | Headcount \% |  | Headcount \% |  | Headcount \% |  |
| Gender | Female | 403 | 100\% | 419 | 100\% | 398 | 100\% | 403 | 100\% |
| Ethnicity | Minority | 99 | 25\% | 76 | 18\% | 79 | 20\% | 99 | 25\% |
|  | White | 286 | 71\% | 266 | 63\% | 250 | 63\% | 253 | 63\% |
|  | Unknown | 18 | 4\% | 77 | 18\% | 69 | 17\% | 51 | 13\% |
| Location | In-State | 304 | 75\% | 316 | 75\% | 297 | 75\% | 298 | 74\% |
|  | Out-of-State | 97 | 24\% | 101 | 24\% | 97 | 24\% | 102 | 25\% |
|  | International | 2 | 0\% | 1 | 0\% | 2 | 1\% | 1 | 0\% |
| First-Gen Status | First-Gen | 104 | 26\% | 112 | 27\% | 106 | 27\% | 96 | 24\% |
|  | Non First-Gen | 299 | 74\% | 307 | 73\% | 292 | 73\% | 307 | 76\% |
| Athletic Aid Status | Athlete | 188 | 47\% | 215 | 51\% | 200 | 50\% | 205 | 51\% |
|  | Non-Athlete | 215 | 53\% | 204 | 49\% | 198 | 50\% | 198 | 49\% |
| Fine Art Aid Status | Fine Arts | 150 | 37\% | 135 | 32\% | 135 | 34\% | 133 | 33\% |
|  | Non-Fine Arts | 253 | 63\% | 284 | 68\% | 263 | 66\% | 270 | 67\% |
| Pell Eligibility Status | Pell Eligible | 160 | 40\% | 185 | 44\% | 180 | 45\% | 181 | 45\% |
|  | Non-Pell Eligible | 243 | 60\% | 234 | 56\% | 218 | 55\% | 222 | 55\% |
| Cumulative GPA | Institutional GPA | 3.3 |  | 3.4 |  | 3.4 |  | 3.4 |  |
|  | Composite GPA | 3.3 |  | 3.4 |  | 3.4 |  | 3.4 |  |

*2nd Fall Progressing $=\%(n)$ of 2 nd Fall retainers with $30+$ cumulative credit hours and a $2.5+$ cumulative GPA by the start of Sophomore year
Full-Time Equivalent Enrollment = Full-Time Enrollment $+(1 / 3)$ Part-Time Enrollment
Financial Full-Time Equivalent Enrollment = Full Time Enrollment * (1- (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15
${ }^{3}$ Fall to Fall Success Rate $=$ Percentage of fall class who either graduate or persist from one fall semester to the next
Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

Cohort Profile (First-Time, Full-Time Students)

| 100\% |  |  |  |  |  |  |  |  | 100 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | $11$ | $\frac{11}{11}$ |  |  |  |  |  |  |
| 0\% | $\begin{gathered} \text { Fall } \\ 2012 \end{gathered}$ | $\begin{aligned} & \text { Fall } \\ & 2013 \end{aligned}$ | Fall 2014 | $\begin{aligned} & \text { Fall } \\ & 2015 \end{aligned}$ | $\begin{gathered} \text { Fall } \\ 2016 \end{gathered}$ | $\begin{gathered} \text { Fall } \\ 2017 \end{gathered}$ | $\begin{gathered} \text { Fall } \\ 2018 \end{gathered}$ | $\begin{gathered} \text { Fall } \\ 2019 \end{gathered}$ |  |
| 1st Spring Retention | 89\% | 84\% | 86\% | 78\% | 93\% | 89\% | 79\% | 0\% |  |
| - 2nd Fall Retention | 56\% | 63\% | 52\% | 55\% | 74\% | 68\% | 59\% |  |  |
| $\%$ of 2nd Fall Progressing* | 65\% | 64\% | 69\% | 60\% | 68\% | 78\% | 55\% |  |  |
| 3rd Fall Retention | 44\% | 44\% | 39\% | 41\% | 56\% | 62\% |  |  |  |
| 4th Fall Retention | 35\% | 43\% | 37\% | 37\% | 44\% |  |  |  |  |
| -4 Year Grad Rate | 24\% | 24\% | 22\% | 19\% | 3\% |  |  |  |  |
| 5th Fall Retention | 11\% | 13\% | 7\% | 15\% |  |  |  |  |  |
| 5 Year Grad Rate | 31\% | 32\% | 28\% | 19\% | 3\% |  |  |  |  |
| 6 th Fall Retention | 4\% | 5\% | 3\% |  |  |  |  |  |  |
| - 6 Year Grad Rate | 32\% | 36\% | 28\% | 19\% | 3\% |  |  |  |  |
| -Initial Cohort Size | 91 | 87 | 87 | 86 | 72 | 66 | 95 | 87 |  |
| 1st Spring n | 81 | 73 | 75 | 67 | 67 | 59 | 75 | 0 |  |
| 2nd Fall n | 51 | 55 | 45 | 47 | 53 | 45 | 56 |  |  |
| 2nd Fall Progressing $\mathrm{n}^{*}$ | 33 | 35 | 31 | 28 | 36 | 35 | 31 | 0 |  |
| 3rd Fall n | 40 | 38 | 34 | 35 | 40 | 41 |  |  |  |
| 4th Fall n | 32 | 37 | 32 | 32 | 32 |  |  |  |  |
| -4 Year Graduates | 22 | 21 | 19 | 16 |  |  |  |  |  |
| 5th Fall n | 10 | 11 | 6 | 13 |  |  |  |  |  |
| 5 Year Graduates | 28 | 28 | 24 | 16 | 2 |  |  |  |  |
| 6th Falln | 4 | 4 | 3 |  |  |  |  |  |  |
| -6 Year Graduates | 29 | 31 | 24 | 16 | 2 |  |  |  |  |
| Mean Transfer Credits | 4.5 | 2.0 | 5.2 | 4.0 | 5.7 | 5.9 | 5.4 | 8.4 |  |
| ACT Score Mean | 21.4 | 20.5 | 22.1 | 21.2 | 22.3 | 23.2 | 21.0 | 21.8 |  |
| HS GPA Mean | 3.3 | 3.1 | 3.3 | 3.2 | 3.3 | 3.3 | 3.3 | 3.3 |  |
| HS Rank Mean (Top X\%) | 44\% | 53\% | 41\% | 45\% | 44\% | 38\% | 48\% | 42\% |  |

Cohort Profile (Transfer, Full-Time Students)

|  | $1=$ |  |  |  |  | H |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\begin{aligned} & \text { Fall } \\ & 2012 \end{aligned}$ | $\begin{aligned} & \text { Fall } \\ & 2013 \end{aligned}$ | $\begin{aligned} & \text { Fall } \\ & 2014 \end{aligned}$ | $\begin{aligned} & \text { Fall } \\ & 2015 \end{aligned}$ | $\begin{aligned} & \text { Fall } \\ & 2016 \end{aligned}$ | Fall | $\begin{gathered} \text { Fall } \\ 2018 \end{gathered}$ | $\begin{gathered} \hline \text { Fall } \\ 2019 \\ \hline \end{gathered}$ |
| - 1st Spring Retention | 88\% | 86\% | 87\% | 80\% | 89\% | 95\% | 84\% | 0\% |
| - 2nd Fall Retention | 69\% | 63\% | 62\% | 61\% | 54\% | 64\% | 65\% |  |
| -3rd Fall Retention | 41\% | 47\% | 40\% | 38\% | 39\% | 40\% |  |  |
| -4th Fall Retention | 14\% | 14\% | 17\% | 13\% | 5\% |  |  |  |
| - 4 Year Grad Rate | 29\% | 42\% | 43\% | 43\% | 43\% | 22\% |  |  |
| 5th Fall Retention | 4\% | 2\% | 3\% | 1\% |  |  |  |  |
| 5 Year Grad Rate | 35\% | 47\% | 48\% | 43\% | 43\% | 24\% |  |  |
| 6th Fall Retention |  |  |  |  |  |  |  |  |
| -6 Year Grad Rate | 35\% | 47\% | 48\% | 43\% | 43\% | 24\% |  |  |
| - Initial Cohort Size | 51 | 43 | 60 | 76 | 56 | 58 | 55 | 55 |
| 1st Spring n | 45 | 37 | 52 | 61 | 50 | 55 | 46 | 0 |
| 2nd Fall n | 35 | 27 | 37 | 46 | 30 | 37 | 36 |  |
| 3 rd Fall n | 21 | 20 | 24 | 29 | 22 | 23 |  |  |
| 4th Fall $n$ | 7 | 6 | 10 | 10 |  |  |  |  |
| - 4 Year Graduates | 15 | 18 | 26 | 33 | 24 | 13 |  |  |
| 5 th Fall n | 2 | 1 | 2 | 1 |  |  |  |  |
| 5 Year Graduates | 18 | 20 | 29 | 33 | 24 | 14 |  |  |
| 6th Fall n |  |  |  |  |  |  |  |  |
| -6 Year Graduates | 18 | 20 | 29 | 33 | 24 | 14 |  |  |
| Mean Transfer Credits | 46.5 | 51.7 | 51.4 | 48.8 | 59.6 | 50.2 | 52.2 | 57.1 |

## Full-Time Enrollment by Status


$\square$ FT-Other $\quad$ FT-Continuing $\quad$ FT-Transfer $\quad$ FT-First-Time

|  |  | Fall 2016 | Spring 2017 | Fall 2017 | Spring 2018 | Fall 2018 | Spring 2019 | Fall 2019 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Enrollment | Full-Time | 364 | 334 | 350 | 314 | 371 | 330 | 380 |
|  | Part-Time | 10 | 5 |  | 7 | 6 | 8 | 7 |
|  | Total Degree-Seeking Headcount | 374 | 339 | 351 | 321 | 377 | 338 | 87 |
|  | Full-Time Equivalent ${ }^{1}$ | 367 | 336 | 350 | 316 | 373 | 333 | 382 |
|  | 2nd Majors | 45 | 39 | 52 | 53 | 55 | 68 |  |
|  | Minors | 46 | 56 | 44 | 47 | 45 | 45 | 36 |
| Enrollment Financials | Average FT Gross Tuition | \$ 12,946 | 12,916 | 13,370 | 13,398 | \$ 13,866 | \$ 13,887 | \$ 14,442 |
|  | Average FT Net Tuition | \$ 6,150 | 5,981 | 6,118 | 6,105 | 6,396 | \$ 6,661 | \$ 6,767 |
|  | Total Gross Tuition | \$4,766,959 | $\$ 4,338,742$$\$ 2,022,526$ | \$4,682,320 | \$4,244,156 | \$5,171,203 | \$4,631,072 | \$5,512,873 |
|  | Total Net Tuition | \$2,293,347 |  | \$2,144,149 | \$1,947,729 | \$2,399,986 | \$2,242,663 | \$2,592,994 |
|  | Financial Full-Time Equivalent ${ }^{2}$ | 177 | 157 | 160 | 146 | 173 | 162 |  |
| Enrollment Detail | First Time | 72 | 6 | 66 | 4 | 95 | 3 | 180 |
|  | Transfer | 56 | 11 | 58226 | 11 | 56 | 21 | 87 55 |
|  | Continuing | 235 | 320 |  | 299 | 219 | 3113 | 55 242 |
|  | Reactivat/Re-enroll | 11 | 2 | 226 | 7 | 7 |  | $\begin{array}{r}242 \\ 3 \\ \hline\end{array}$ |
|  | Freshman | 86 | 60 | 85 | 61 | 97 | $\begin{array}{rr}3 & 3 \\ 78 & 102\end{array}$ |  |
|  | Sophomore | 78 | 68 | 81 | 7178 | 8988 | 90 67 <br> 80  |  |
|  | Junior | 86 | 76 | 82 |  |  | 87 | 97121 |
|  | Senior |  | 135 | 103 | 111 | 103 | 83 |  |
| Credit Hour Total | Full-Time | 5,636 | 5,17128 | 5,455 | 4,846 | 5,753 | 5,099 |  |
|  | Part-Time | 60 |  | 3 | 41 | 29 | 52 | $\begin{array}{r}5,876 \\ \hline 156\end{array}$ |
| Credit Hour Average | Full-Time | 15.56.0 | 15.5 | 15.6 | 15.4 | 15.5 | 15.5 | 15.53.7 |
|  | Part-Time |  | 5.6 | 3.0 | 5.9 | 4.8 5 5 | 5,151 |  |
|  | Total Credit Hour Total | 5,696 |  | 5,458 | 4,887 | 5,782 |  | 5,902 |
| Graduates | Total Credit Hour Average | 15.2 | 15.3 | 15.5 | 15.2 | 15.3 | 15.2 | 15.20 |
|  | Degrees Granted in Semester | 19 | 53 | 25 | 39 | 25 | 5245 |  |
|  | Graduates from Semester Enrollment | 19 | 44 | 21 |  | 19\% |  | 0 |
| Returners | Fall to Fall Success Rate ${ }^{3}$ | 75\% |  | 76\% | 76\% |  |  |  |
|  | Fall to Fall Eligible Returner Retention ${ }^{4}$ | 69\% | 77\% |  |  |  |  |  |  |  |
|  | Sem. to Sem. Eligible Returner Retention ${ }^{4}$ | $\begin{gathered} 91 \% \\ -95 \end{gathered}$ |  | -85 | 76\% | $\begin{gathered} 87 \% \\ -92 \end{gathered}$ | 82\% | 0\% |
|  | Fall to Fall Attrition |  |  |  |  |  |  |  |


2nd Fall Progressing $=\%$ (n) of 2nd Fall retainers with $30+$ cumulative credit hours and
Full-Time Equivalent Enrollment $=$ Full-Time Enrollment $+(1 / 3)$ Part-Time Enroliment
Financial Full-Time Equivalent Enrollment = Full Time Enrollment * ( 1 - (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15
dill Success Rate $=$ Percentage of fall class who either graduate or persist from one fall semester to the next
Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates


Cohort Profile (Transfer, Full-Time Students)

| 100\% |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |  |
| 0\% | $\begin{gathered} \text { Fall } \\ 2012 \end{gathered}$ | $\begin{aligned} & \text { Fall } \\ & 2013 \end{aligned}$ | $\begin{aligned} & \text { Fall } \\ & 2014 \end{aligned}$ | $\begin{aligned} & \text { Fall } \\ & 2015 \end{aligned}$ | $\begin{aligned} & \text { Fall } \\ & 2016 \end{aligned}$ | $\begin{aligned} & \text { Fall } \\ & 2017 \end{aligned}$ | $\begin{gathered} \text { Fall } \\ 2018 \end{gathered}$ | $\begin{gathered} \text { Fall } \\ 2019 \end{gathered}$ |  |
| 1st Spring Retention | 92\% | 71\% | 86\% | 82\% | 90\% | 89\% | 84\% | 0\% |  |
| - 2nd Fall Retention | 58\% | 55\% | 55\% | 67\% | 73\% | 62\% | 71\% |  |  |
| 3rd Fall Retention | 42\% | 48\% | 38\% | 41\% | 44\% | 46\% |  |  |  |
| - 4th Fall Retention | 19\% | 6\% | 14\% | 14\% | 2\% |  |  |  |  |
| -4 Year Grad Rate | 27\% | 35\% | 38\% | 45\% | 56\% | 22\% |  |  |  |
| 5th Fall Retention | 4\% |  | 2\% |  |  |  |  |  |  |
| 5 Year Grad Rate | 31\% | 35\% | 40\% | 45\% | 56\% | 22\% |  |  |  |
| 6th Fall Retention |  |  |  |  |  |  |  |  |  |
| 6 Year Grad Rate | 31\% | 35\% | 40\% | 45\% | 56\% | 22\% |  |  |  |
| -Initial Cohort Size | 26 | 31 | 42 | 51 | 41 | 37 | 38 | 43 |  |
| 1st Spring n | 24 | 22 | 36 | 42 | 37 | 33 | 32 | 0 |  |
| 2nd Fall n | 15 | 17 | 23 | 34 | 30 | 23 | 27 |  |  |
| 3 rd Fall n | 11 | 15 | 16 | 21 | 18 | 17 |  |  |  |
| 4 th Fall n | 5 | 2 | 6 | 7 | 1 |  |  |  |  |
| -4 Year Graduates | 7 | 11 | 16 | 23 | 23 | 8 |  |  |  |
| 5th Fall n | 1 |  | 1 |  |  |  |  |  |  |
| 5 Year Graduates | 8 | 11 | 17 | 23 | 23 | 8 |  |  |  |
| 6th Fall n |  |  |  |  |  |  |  |  |  |
| -6 Year Graduates | 8 | 11 | 17 | 23 | 23 | 8 |  |  |  |
| Mean Transfer Credits | 51.9 | 49.1 | 54.0 | 47.6 | 59.3 | 53.4 | 52.4 | 55.7 |  |

Full-Time Enrollment by Status


Full-Time Enrollment by Class


|  |  | Fall 2016 | Spring 2017 | Fall 2017 | Spring 2018 | Fall 2018 | Spring 2019 | Fall 2019 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Enrollment | Full-Time | 218 | 200 | 176 | 150 | 204 | 189 | 256 |
|  | Part-Time | 4 | 3 | 2 | 4 |  | 3 | 3 |
|  | Total Degree-Seeking Headcount | 222 | 203 | 178 | 154 | 204 | 192 | 259 |
|  | Full-Time Equivalent ${ }^{1}$ | 219 | 201 | 177 | 151 | 204 | 190 | 257 |
|  | 2nd Majors | 25 | 19 | 19 | 20 | 28 | 32 | 32 |
|  | Minors | 12,950 | 34 | 22 | 23 | 24 | 2513,907 | 14,495 |
| Enrollment Financials | Average FT Gross Tuition |  | \$ 13,011 | \$ 13,373 | \$ 13,404 | \$ 13,809 |  |  |
|  | Average FT Net Tuition | \$ 6,254 | 6,179 | 6,280 | \$ 6,222 | 6,719 | 7,130 | 6,973 |
|  | Total Gross Tuition | \$2,845,399 | \$2,617,233 | \$2,357,255 | \$2,036,770 | \$2,817,106 | \$2,647,994 | \$3,729,922 |
|  | Total Net Tuition | \$1,385,795 | \$1,250,903 | \$1,108,972 | \$953,180 | \$1,370,685 | \$1,367,171 | \$1,798,345124 |
|  | Financial Full-Time Equivalent ${ }^{2}$ | 107 | 96 | 83 | 72 | 99 | 98 |  |
| Enrollment Detail | First Time | 37 | 1 | 35 | 1 | 54 | 3 | 71 |
|  | Transfer | 41 | 13 | 37 | 7 | 38 | 21 | 43 |
|  | Continuing | 141 | 186 | 105 | 144 | 109 | 166 | 142 |
|  | Reactivat/Re-enroll | 3 | 3 | 1 | 2 | 3 | 2 | 3 |
|  | Freshman | 49 | 30 | 44 | 27 | 58 | 50 | 84 |
|  | Sophomore | 49 | 39 | 41 | 28 | 45 | 54 | 45 |
|  | Junior | 53 | 55 | 39 | 40 | 48 | 49 | 62 |
|  | Senior | 71 | 79 | 54 | 59 | 53 | 39 | 68 |
| Credit Hour Total | Full-Time | 3,387 | 3,115 | 2,682 | 2,346 | 3,105 | 2,915 | 3,944 |
|  | Part-Time | 23 | 17 | 4 | 29 |  | 21 | 20 |
| Credit Hour Average | Full-Time | 15.5 | 15.6 | 15.2 | 15.6 | 15.2 | 15.4 | 15.4 |
|  | Part-Time | 5.8 | 5.7 | 2.0 | 7.3 |  | 7.0 | 6.7 |
|  | Total Credit Hour Total | 3,410 | 3,132 | 2,686 | 2,375 | 3,105 | 2,936 | 3,964 |
|  | Total Credit Hour Average | 15.4 | 15.4 | 15.1 | 15.4 | 15.2 | 15.3 | 15.3 |
| Graduates | Degrees Granted in Semester | 10 | 25 | 14 | 32 | 21 | 33 | 0 |
|  | Graduates from Semester Enrollment | 16 | 22 | 9 | 14 | 15 | 18 | 0 |
| Returners | Fall to Fall Success Rate ${ }^{3}$ | 76\% |  | 72\% |  | 76\% |  |  |
|  | Fall to Fall Eligible Returner Retention ${ }^{4}$ | 71\% |  | 68\% |  | 71\% |  |  |
|  | Sem. to Sem. Eligible Returner Retention ${ }^{4}$ | 89\% | 80\% | 86\% | 78\% | 86\% | 82\% | 0\% |
|  | Fall to Fall Attrition | -53 |  | -50 |  | -49 |  |  |


|  |  | Fall 2016 |  | Fall 2017 |  | Fall 2018 |  | Fall 2019 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Demographics |  | Headcount \% |  | Headcount |  | Headcount 79 |  | Headcount \% |  |
| Gender | Female | 99 | 45\% | 76 | 43\% |  | 39\% | 99 | 38\% |
|  | Male | 123 | 55\% | 101 | 57\% | 125 | 61\% | 160 | 62\% |
| Ethnicity | Minority | 222 | 100\% | 178 | 100\% | 204 | 100\% | 259 | 100\% |
| Location | In-State | 135 | 61\% | 98 | 55\% | 113 | 55\% | 145 | 56\% |
|  | Out-of-State | 67 | 30\% | 67 | 38\% | 78 | 38\% | 98 | 38\% |
|  | International | 20 | 9\% | 13 | 7\% | 13 | 6\% | 11 | 4\% |
| First-Gen Status | First-Gen | 67 | 30\% | 62 | 35\% | 67 | 33\% | 80 | 31\% |
|  | Non First-Gen | 155 | 70\% | 116 | 65\% | 137 | 67\% | 179 | 69\% |
| Athletic Aid Status | Athlete | 140 | 63\% | 124 | 70\% | 148 | 73\% | 190 | 73\% |
|  | Non-Athlete | 82 | 37\% | 54 | 30\% | 56 | 27\% | 69 | 27\% |
| Fine Art Aid Status | Fine Arts | 54 | 24\% | 34 | 19\% | 42 | 21\% | 52 | 20\% |
|  | Non-Fine Arts | 168 | 76\% | 144 | 81\% | 162 | 79\% | 207 | 80\% |
| Pell Eligibility Status | Pell Eligible | 124 | 56\% | 100 | 56\% | 117 | 57\% | 147 | 57\% |
|  | Non-Pell Eligible | 98 | 44\% | 78 | 44\% | 87 | 43\% | 112 | 43\% |
| Cumulative GPA | Institutional GPA | 2.8 |  | 3.0 |  | 3.0 |  | 3.0 |  |
|  | Composite GPA | 2.8 |  | 2.9 |  | 3.0 |  | 3.0 |  |

*2nd Fall Progressing $=\%(n)$ of 2 nd Fall retainers with $30+$ cumulative credit hours and a $2.5+$ cumulative GPA by the start of Sophomore year
Full-Time Equivalent Enrollment $=$ Full-Time Enrollment $+(1 / 3)$ Part-Time Enrollment
Financial Full-Time Equivalent Enrollment = Full Time Enrollment * ( 1 - (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15
${ }^{3}$ Fall to Fall Success Rate $=$ Percentage of fall class who either graduate or persist from one fall semester to the next
Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

Cohort Profile (First-Time, Full-Time Students)


| Cohort Profile (Transfer, Full-Time Students) |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  | $\begin{gathered} \text { Fall } \\ 2012 \end{gathered}$ | $\begin{gathered} \text { Fall } \\ 2013 \end{gathered}$ | $\begin{aligned} & \text { Fall } \\ & 2014 \end{aligned}$ | $\begin{aligned} & \text { Fall } \\ & 2015 \end{aligned}$ | $\begin{aligned} & \text { Fall } \\ & 2016 \end{aligned}$ | $\begin{aligned} & \text { Fall } \\ & 2017 \end{aligned}$ | $\begin{gathered} \text { Fall } \\ 2018 \end{gathered}$ | $\begin{gathered} \hline \text { Fall } \\ 2019 \end{gathered}$ |  |
| 1st Spring Retention | 85\% | 91\% | 79\% | 85\% | 98\% | 94\% | 97\% | 0\% |  |
| -2nd Fall Retention | 70\% | 74\% | 60\% | 63\% | 78\% | 72\% | 76\% |  |  |
| -3rd Fall Retention | 40\% | 46\% | 34\% | 40\% | 50\% | 30\% |  |  |  |
| - 4th Fall Retention | 13\% | 14\% | 12\% | 12\% | 10\% |  |  |  |  |
| -4 Year Grad Rate | 43\% | 61\% | 48\% | 46\% | 54\% | 40\% | 5\% |  |  |
| 5th Fall Retention | 3\% | 3\% | 2\% | 3\% |  |  |  |  |  |
| 5 Year Grad Rate | 49\% | 64\% | 52\% | 46\% | 54\% | 40\% | 5\% |  |  |
| 6 th Fall Retention | 1\% |  |  |  |  |  |  |  |  |
| 6 Year Grad Rate | 52\% | 64\% | 52\% | 46\% | 54\% | 40\% | 5\% |  |  |
| - Initial Cohort Size | 67 | 76 | 58 | 65 | 50 | 53 | 37 | 57 |  |
| 1st Spring n | 57 | 69 | 46 | 55 | 49 | 50 | 36 | 0 |  |
| 2nd Fall n | 47 | 56 | 35 | 41 | 39 | 38 | 28 |  |  |
| 3 rd Fall n | 27 | 35 | 20 | 26 | 25 | 16 |  |  |  |
| 4th Falln | 9 | 11 | 7 | 8 | 5 |  |  |  |  |
| -4 Year Graduates | 29 | 46 | 28 | 30 | 27 | 21 | 2 |  |  |
| 5 th Fall n | 2 | 2 | 1 | 2 |  |  |  |  |  |
| 5 Year Graduates | 33 | 49 | 30 | 30 | 27 | 21 | 2 |  |  |
| 6 th Fall n | 1 |  |  |  |  |  |  |  |  |
| -6 Year Graduates | 35 | 49 | 30 | 30 | 27 | 21 | 2 |  |  |
| Mean Transfer Credits | 52.3 | 52.6 | 57.3 | 52.4 | 57.4 | 56.4 | 61.4 | 62.1 |  |

Full-Time Enrollment by Status


## Full-Time Enrollment by Class



|  |  | Fall 2016 | Spring 2017 | Fall 2017 | Spring 2018 | Fall 2018 | Spring 2019 | Fall 2019 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Enrollment | Full-Time | 493 | 426 | 451 | 406 | 430 | 396 | 440 |
|  | Part-Time | 12 | 11 | 8 | 14 | 10 | 9 | 10 |
|  | Total Degree-Seeking Headcount | 505 | 437 | 459 | 420 | 440 | 405 | 450 |
|  | Full-Time Equivalent ${ }^{1}$ | 497 | 430 | 454 | 411 | 433 | 399 | 443 |
|  | 2nd Majors | 75 | 71 | 82 | 78 | 70 | 82 | 69 |
|  | Minors | 92 | 99 | 78 | 82 | 71 | 80 | 60 |
| Enrollment Financials | Average FT Gross Tuition | 12,922 | 12,907 | \$ 13,294 | 13,372 | 13,831 | \$ 13,886 | \$ 14,460 |
|  | Average FT Net Tuition | \$ 6,115 | 6,016 | \$ 6,053 | 6,119 | 6,278 | 6,445 | \$ 6,761 |
|  | Total Gross Tuition | \$6,436,453 | \$5,541,072 | \$6,040,791 | \$5,508,379 | \$5,995,006 | \$5,542,479 | \$6,401,908 |
|  | Total Net Tuition | \$3,067,110 | \$2,597,540 | \$2,769,673 | \$2,558,152 | \$2,740,432 | \$2,592,423 | \$3,012,590 |
|  | Financial Full-Time Equivalent ${ }^{2}$ | 238 | 202 | 209 | 192 | 199 | 187 | 208 |
| Enrollment Detail | First Time | 108 | 3 | 79 | 5 | 107 | 2 | 99 |
|  | Transfer | 51 | 5 | 53 | 10 | 39 | 12 | 58 |
|  | Continuing | 336 | 425 | 322 | 397 | 288 | 390 | 290 |
|  | Reactivate/Re-enroll | 10 | 4 | 5 | 8 | - 6 | 1 | 3 |
|  | Freshman | 108 | 71 | 88 | 57 | 105 | 94 | 100 |
|  | Sophomore | 94 | 83 | 104 | 84 | 77 | 80 | 89 |
|  | Junior | 126 | 107 | 116 | 114 | 102 | 104 | 109 |
|  | Senior | 177 | 176 | 151 | 165 | 156 | 127 | 152 |
| Credit Hour Total | Full-Time | 7,665 | 6,656 | 7,136 | 6,293 | 6,716 | 6,175 | 6,849 |
|  | Part-Time | 75 | 57 | 50 | 88 | 51 | 47 | 41 |
| Credit Hour Average | Full-Time | 15.5 | 15.6 | 15.8 | 15.5 | 15.6 | 15.6 | 15.6 |
|  | Part-Time | 6.2 | 5.2 | 6.3 | 6.3 | 5.1 | 5.2 | 4.1 |
|  | Total Credit Hour Total | 7,740 | 6,713 | 7,186 | 6,381 | 6,767 | 6,222 | 6,890 |
|  | Total Credit Hour Average | 15.3 | 15.4 | 15.7 | 15.2 | 15.4 | 15.4 | 15.3 |
| Graduates | Degrees Granted in Semester | 43 | 81 | 29 | 85 | 36 | 89 | 0 |
|  | Graduates from Semester Enrollment | 37 | 65 | 30 | 70 | 31 | 80 | 0 |
| Returners | Fall to Fall Success Rate ${ }^{3}$ | 79\% |  | 81\% |  | 87\% |  |  |
|  | Fall to Fall Eligible Returner Retention ${ }^{4}$ | 74\% |  | 76\% |  | 83\% |  |  |
|  | Sem. to Sem. Eligible Returner Retention ${ }^{4}$ | 91\% | 81\% | 93\% | 82\% | 93\% | 89\% | 0\% |
|  | Fall to Fall Attrition | -106 |  | -85 |  | -57 |  |  |


|  |  | Fall 2016 |  | Fall 2017 |  | Fall 2018 |  | Fall 2019 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Demographics |  | Headcount \% |  |  |  | Headcount \% |
| Gender | Female | 286 | 57\% | 266 | 58\% |  |  | 250 | 57\% | 253 | 56\% |
|  | Male | 217 | 43\% | 185 | 40\% | 190 | 43\% | 197 | 44\% |
| Ethnicity | White | 505 | 100\% | 459 | 100\% | 440 | 100\% | 450 | 100\% |
| Location | In-State | 381 | 75\% | 358 | 78\% | 339 | 77\% | 343 | 76\% |
|  | Out-of-State | 111 | 22\% | 98 | 21\% | 97 | 22\% | 103 | 23\% |
|  | International | 13 | 3\% | 3 | 1\% | 3 | 1\% | 2 | 0\% |
| First-Gen Status | First-Gen | 109 | 22\% | 100 | 22\% | 105 | 24\% | 98 | 22\% |
|  | Non First-Gen | 396 | 78\% | 359 | 78\% | 335 | 76\% | 352 | 78\% |
| Athletic Aid Status | Athlete | 251 | 50\% | 237 | 52\% | 235 | 53\% | 236 | 52\% |
|  | Non-Athlete | 254 | 50\% | 222 | 48\% | 205 | 47\% | 214 | 48\% |
| Fine Art Aid Status | Fine Arts | 188 | 37\% | 154 | 34\% | 153 | 35\% | 147 | 33\% |
|  | Non-Fine Arts | 317 | 63\% | 305 | 66\% | 287 | 65\% | 303 | 67\% |
| Pell Eligibility Status | Pell Eligible | 161 | 32\% | 158 | 34\% | 169 | 38\% | 170 | 38\% |
|  | Non-Pell Eligible | 344 | 68\% | 301 | 66\% | 271 | 62\% | 280 | 62\% |
| Cumulative GPA | Institutional GPA | 3.3 |  | 3.4 |  | 3.4 |  | 3.3 |  |
|  | Composite GPA | 3.3 |  | 3.4 |  | 3.4 |  | 3.3 |  |

*2nd Fall Progressing $=\%(n)$ of 2 nd Fall retainers with $30+$ cumulative credit hours and a $2.5+$ cumulative GPA by the start of Sophomore year
Full-Time Equivalent Enrollment $=$ Full-Time Enrollment $+(1 / 3)$ Part-Time Enrollment
Financial Full-Time Equivalent Enrollment = Full Time Enrollment * ( 1 - (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15
${ }^{3}$ Fall to Fall Success Rate $=$ Percentage of fall class who either graduate or persist from one fall semester to the next
Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates


Cohort Profile (Transfer, Full-Time Students)


Full-Time Enrollment by Status

$\square$ FT-Other $\quad$ FT-Continuing $\quad$ FT-Transfer $\quad$ FT-First-Time

|  |  | Fall 2016 | Spring 2017 | Fall 2017 | Spring 2018 | Fall 2018 | Spring 2019 | Fall 2019 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Enrollment | Full-Time | 189 | 171 | 194 | 177 | 204 | 185 | 196 |
|  | Part-Time | 6 | 2 | 3 | 6 | 3 | 4 | 5 |
|  | Total Degree-Seeking Headcount | 195 | 173 | 197 | 183 | 207 | 189 | 1 |
|  | Full-Time Equivalent ${ }^{1}$ | 191 | 172 | 195 | 179 | 205 | 186 | 198 |
|  | 2nd Majors | 26 | 25 | 23 | 22 | 23 | 27 | 21 |
|  | Minors | 30 | 34 | 36 | 31 | 35 | 34 | 20 |
| Enrollment Financials | Average FT Gross Tuition | 12,934 | 12,968 | \$ 13,317 | \$ 13,398 | \$ 13,786 | \$ 13,891 | \$ 14,497 |
|  | Average FT Net Tuition | \$ 6,483 | 6,409 | \$ 6,338 | 6,316 | \$ 6,608 | 6,844 | 7,063 |
|  | Total Gross Tuition | \$2,485,493 | \$2,228,967 | \$2,595,207 | \$2,410,345 | \$2,833,814 | \$2,591,237 | \$2,860,637 |
|  | Total Net Tuition | \$1,258,233 | \$1,107,472 | \$1,241,357 | \$1,156,895 | \$1,369,389 | \$1,287,658 | \$1,389,047 |
|  | Financial Full-Time Equivalent ${ }^{2}$ | 98 | 85 | 93 | 86 | 99 | 93 | 97 |
| Enrollment Detail | First Time | 35 | 1 | 40 | 2 | 46 | 1 | 42 |
|  | Transfer | 32 | 4 | 34 | 5 | 36 | 9 | 28 |
|  | Continuing | 125 | 166 | 120 | 171 | 120 | 178 | 130 |
|  | Reactivat/Re-enroll | 3 | 2 | 3 | 5 | 5 | 1 | 1 |
|  | Freshman | 44 | 32 | 49 | 31 | 50 | 46 | 51 |
|  | Sophomore | 33 | 24 | 35 | 36 | 39 | 41 | 32 |
|  | Junior | 58 | 51 | 56 | 51 | 45 | 46 | 53 |
|  | Senior | 60 | 66 | 57 | 65 | 73 | 56 | 65 |
| Credit Hour Total | Full-Time | 2,921 | 2,662 | 2,990 | 2,696 | 3,115 | 2,844 | 3,007 |
|  | Part-Time | 44 | 13 | 13 | 43 | 23 | 23 | 20 |
| Credit Hour Average | Full-Time | 15.5 | 15.6 | 15.4 | 15.2 | 15.3 | 15.4 | 15.3 |
|  | Part-Time | 7.3 | 6.5 | 4.3 | 7.2 | 7.7 | 5.8 | 4.0 |
|  | Total Credit Hour Total | 2,965 | 2,675 | 3,003 | 2,739 | 3,138 | 2,867 | 3,027 |
|  | Total Credit Hour Average | 15.2 | 15.5 | 15.2 | 15.0 | 15.2 | 15.2 | 15.1 |
| Graduates | Degrees Granted in Semester | 14 | 30 | 7 | 40 | 15 | 43 | 0 |
|  | Graduates from Semester Enrollment | 15 | 23 | 10 | 25 | 13 | 32 | 0 |
| Returners | Fall to Fall Success Rate ${ }^{3}$ | 77\% |  | 76\% |  | 80\% |  |  |
|  | Fall to Fall Eligible Returner Retention ${ }^{4}$ | 72\% |  | 70\% |  | 74\% |  |  |
|  | Sem. to Sem. Eligible Returner Retention ${ }^{4}$ | ${ }_{-91 \%}$ | 79\% | 91\% | 75\% | 90\% | 82\% | 0\% |
|  | Fall to Fall Attrition | -44 |  | -48 |  | -42 |  |  |


|  |  | Fall 2016 |  | Fall 2017 |  | Fall 2018 |  | Fall 2019 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Demographics |  | Headcount \% |  | Headcount \% |  | Headcount \% |  | nt |  |
| Gender | Female | 104 | 53\% | 112 | 57\% | 106 | 51\% | 96 | 48\% |
| Ethnicity | Male | 91 | 47\% | 83 | 42\% | 101 | 49\% | 105 | 52\% |
|  | Minority | 67 | 34\% | 62 | 31\% | 67 | 32\% | 80 | 40\% |
|  | White | 109 | 56\% | 100 | 51\% | 105 | 51\% | 98 | 49\% |
|  | Unknown | 19 | 10\% | 35 | 18\% | 35 | 17\% | 23 | 11\% |
| Location | In-State | 132 | 68\% | 142 | 72\% | 139 | 67\% | 137 | 68\% |
|  | Out-of-State | 62 | 32\% | 54 | 27\% | 68 | 33\% | 63 | 31\% |
|  | International | 1 | 1\% | 1 | 1\% | 0 | 0\% | 0 | 0\% |
| First-Gen Status | First-Gen | 195 | 100\% | 197 | 100\% | 207 | 100\% | 201 | 100\% |
| Athletic Aid Status | Athlete | 109 | 56\% | 111 | 56\% | 131 | 63\% | 125 | 62\% |
|  | Non-Athlete | 86 | 44\% | 86 | 44\% | 76 | 37\% | 76 | 38\% |
| Fine Art Aid Status | Fine Arts | 57 | 29\% | 52 | 26\% | 46 | 22\% | 46 | 23\% |
|  | Non-Fine Arts | 138 | 71\% | 145 | 74\% | 161 | 78\% | 155 | 77\% |
| Pell Eligibility Status | Pell Eligible | 119 | 61\% | 121 | 61\% | 133 | 64\% | 130 | 65\% |
|  | Non-Pell Eligible | 76 | 39\% | 76 | 39\% | 74 | 36\% | 71 | 35\% |
| Cumulative GPA | Institutional GPA | 3.0 |  | 3.1 |  | 3.1 |  | 3.0 |  |
|  | Composite GPA | 3.0 |  | 3.1 |  | 3.1 |  | 3.1 |  |

2 nd Fall Progressing $=\%(n)$ of 2 nd Fall retainers with $30+$ cumulative credit hours and a $2.5+$ cumulative GPA by the start of Sophomore year
${ }^{1}$ Full-Time Equivalent Enrollment = Full-Time Enrollment $+(1 / 3)$ Part-Time Enrollment
Financial Full-Time Equivalent Enrollment = Full Time Enrollment * ( $1-$ (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15
Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next
Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

Cohort Profile (First-Time, Full-Time Students)


Cohort Profile (Transfer, Full-Time Students)

| 100\% <br> 80\% <br> 60\% <br> 40\% <br> 20\% <br> 0\% |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  | Fall | Fall | Fall | Fall2019 |
|  | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 |  |
| etention | 85\% | 86\% | 82\% | 90\% | 95\% | 94\% | 90\% | 0\% |
| ention | 62\% | 65\% | 63\% | 68\% | 73\% | 67\% | 77\% |  |
| ention | 35\% | 41\% | 37\% | 46\% | 50\% | 34\% |  |  |
| ention | 11\% | 10\% | 15\% | 14\% | 6\% |  |  |  |
| Rate | 35\% | 61\% | 48\% | 50\% | 53\% | 28\% | 2\% |  |
| ention | 4\% |  | 3\% | 1\% |  |  |  |  |
| Rate | 42\% | 63\% | 49\% | 50\% | 53\% | 30\% | 2\% |  |
| ention | 2\% |  |  |  |  |  |  |  |
| Rate | 45\% | 63\% | 49\% | 50\% | 53\% | 30\% | 2\% |  |
| tize | 55 | 49 | 67 | 72 | 62 | 64 | 48 | 63 |
|  | 47 | 42 | 55 | 65 | 59 | 60 | 43 | 0 |
|  | 34 | 32 | 42 | 49 | 45 | 43 | 37 |  |
|  | 19 | 20 | 25 | 33 | 31 | 22 |  |  |
|  | 6 | 5 | 10 | 10 | 4 |  |  |  |
| uates | 19 | 30 | 32 | 36 | 33 | 18 | 1 |  |
|  | 2 |  |  | 1 |  |  |  |  |
| uates | 23 | 31 | 33 | 36 | 33 | 19 | 1 |  |
|  | 1 |  |  |  |  |  |  |  |
| uates | 25 | 31 | 33 | 36 | 33 | 19 | 1 |  |
| fer Credits | 48.6 | 51.3 | 56.7 | 52.2 | 56.9 | 55.2 | 51.3 | 62.4 |

Full-Time Enrollment by Status


Full-Time Enrollment by Class


|  |  | Fall 2016 | Spring 2017 | Fall 2017 | Spring 2018 | Fall 2018 | Spring 2019 | Fall 2019 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Enrollment | Full-Time | 485 | 441 | 488 | 439 | 467 | 426 | 493 |
|  | Part-Time | 5 | - 6 | 4 | 9 | 5 | 9 | 7 |
|  | Total Degree-Seeking Headcount | 490 | 447 | 492 | 448 | 472 | 435 | 500 |
|  | Full-Time Equivalent ${ }^{1}$ | 487 | 443 | 489 | 442 | 469 | 429 | 495 |
|  | 2nd Majors | 61 | 58 | 75 | 73 | 74 | 82 | 77 |
|  | Minors | 85 | 95 | 76 | 85 | 73 | 82 | 63 |
| Enrollment Financials | Average FT Gross Tuition | 12,953 | 12,955 | 13,369 | 13,391 | 13,858 | 13,906 | 14,463 |
|  | Average FT Net Tuition | 6,098 | 6,059 | 6,013 | 6,025 | 6,321 | \$ 6,357 | 6,685 |
|  | Total Gross Tuition | \$6,311,753 | \$5,749,630 | \$6,535,781 | \$5,933,940 | \$6,487,350 | \$5,967,554 | \$7,169,889 |
|  | Total Net Tuition | \$2,981,691 | \$2,693,218 | \$2,940,754 | \$2,688,302 | \$2,964,755 | \$2,747,898 | \$3,339,948 |
|  | Financial Full-Time Equivalent ${ }^{2}$ | 231 | 209 | 220 | 202 | 214 | 198 | 231 |
| Enrollment Detail | First Time | 115 | 11 | 128 | 4 | 117 | 4 | 122 |
|  | Transfer | 62 | 18 | 64 | 12 | 49 | 20 | 63 |
|  | Continuing | 304 | 416 | 297 | 430 | 302 | 410 | 312 |
|  | Reactivat/Re-enroll | 9 | 2 | 3 | 2 | 4 | 1 | 3 |
|  | Freshman | 121 | 85 | 134 | 87 | 116 | 97 | 125 |
|  | Sophomore | 110 | 98 | 110 | 96 | 119 | 124 | 95 |
|  | Junior | 108 | 105 | 114 | 113 | 106 | 106 | 136 |
|  | Senior | 151 | 159 | 134 | 152 | 131 | 108 | 144 |
| Credit Hour Total | Full-Time | 7,522 | 6,859 | 7,639 | 6,819 | 7,261 | 6,685 | 7,681 |
|  | Part-Time | 34 | 41 | 13 | 61 | 17 | 47 | 41 |
| Credit Hour Average | Full-Time | 15.5 | 15.6 | 15.7 | 15.5 | 15.5 | 15.7 | 15.6 |
|  | Part-Time | 6.7 | 6.8 | 3.3 | 6.8 | 3.4 | 5.2 | 5.9 |
|  | Total Credit Hour Total | 7,556 | 6,900 | 7,652 | 6,880 | 7,278 | 6,732 | 7,722 |
|  | Total Credit Hour Average | 15.4 | 15.4 | 15.6 | 15.4 | 15.4 | 15.5 | 15.4 |
| Graduates | Degrees Granted in Semester | 38 | 71 | 33 | 78 | 39 | 80 | 0 |
|  | Graduates from Semester Enrollment | 25 | 51 | 23 | 58 | 27 | 65 | 0 |
| Returners | Fall to Fall Success Rate ${ }^{3}$ | 76\% |  | 79\% |  | 83\% |  |  |
|  | Fall to Fall Eligible Returner Retention ${ }^{4}$ | 72\% |  | 74\% |  | 79\% |  |  |
|  | Sem. to Sem. Eligible Returner Retention ${ }^{4}$ | 90\% | 82\% | 91\% | 82\% | 91\% | 86\% | 0\% |
|  | Fall to Fall Attrition | -116 |  | -105 |  | -81 |  |  |


|  |  | Fall 2016 |  | Fall 2017 |  | Fall 2018 |  | Fall 2019 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Demographics | Headcount | \% | Headcount \% |  | Headcount | \% | Headcount |  |
| Gender | Female | 269 | 55\% | 268 | 54\% | 259 | 55\% | 282 | 56\% |
|  | Male | 218 | 44\% | 216 | 44\% | 213 | 45\% | 218 | 44\% |
| Ethnicity | Minority | 127 | 26\% | 94 | 19\% | 104 | 22\% | 145 | 29\% |
|  | White | 334 | 68\% | 306 | 62\% | 291 | 62\% | 306 | 61\% |
|  | Unknown | 29 | 6\% | 92 | 19\% | 77 | 16\% | 49 | 10\% |
| Location | In-State | 366 | 75\% | 358 | 73\% | 343 | 73\% | 361 | 72\% |
|  | Out-of-State | 123 | 25\% | 131 | 27\% | 126 | 27\% | 136 | 27\% |
|  | International | 1 | 0\% | 2 | 0\% | 1 | 0\% | 1 | 0\% |
| First-Gen Status | Non First-Gen | 490 | 100\% | 492 | 100\% | 472 | 100\% | 500 | 100\% |
| Athletic Aid Status | Athlete | 255 | 52\% | 275 | 56\% | 268 | 57\% | 285 | 57\% |
|  | Non-Athlete | 235 | 48\% | 217 | 44\% | 204 | 43\% | 215 | 43\% |
| Fine Art Aid Status | Fine Arts | 181 | 37\% | 167 | 34\% | 163 | 35\% | 153 | 31\% |
|  | Non-Fine Arts | 309 | 63\% | 325 | 66\% | 309 | 65\% | 347 | 69\% |
| Pell Eligibility Status | Pell Eligible | 189 | 39\% | 201 | 41\% | 209 | 44\% | 227 | 45\% |
|  | Non-Pell Eligible | 301 | 61\% | 291 | 59\% | 263 | 56\% | 273 | 55\% |
| Cumulative GPA | Institutional GPA | 3.2 |  | 3.3 |  | 3.3 |  | 3.3 |  |
|  | Composite GPA | 3.2 |  | 3.3 |  | 3.3 |  | 3.3 |  |

*2nd Fall Progressing $=\%(n)$ of 2 nd Fall retainers with $30+$ cumulative credit hours and a $2.5+$ cumulative GPA by the start of Sophomore year
${ }^{1}$ Full-Time Equivalent Enrollment = Full-Time Enrollment $+(1 / 3)$ Part-Time Enrollment
${ }^{2}$ Financial Full-Time Equivalent Enrollment = Full Time Enrollment * (1- (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15
${ }^{3}$ Fall to Fall Success Rate $=$ Percentage of fall class who either graduate or persist from one fall semester to the next
Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

Cohort Profile (First-Time, Full-Time Students)


Full-Time Enrollment by Status

$\square$ FT-Other $\quad$ FT-Continuing $\quad$ FT-Transfer $\quad$ FT-First-Time

|  |  | Fall 2016 | Spring 2017 | Fall 2017 | Spring 2018 | Fall 2018 | Spring 2019 | Fall 2019 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Enrollment | Full-Time | 533 | 498 | 543 | 480 | 529 | 487 | 534 |  |
|  | Part-Time | 13 | 14 | 11 | 17 | 11 | 13 | 13 |  |
|  | Total Degree-Seeking Headcount | 546 | 512 | 554 | 497 | 540 | 500 | 547 |  |
|  | Full-Time Equivalent ${ }^{1}$ | 537 | 503 | 547 | 486 | 533 | 491 | 538 |  |
|  | 2nd Majors | 80 | 74 | 87 | 92 | 95 | 103 | 82 |  |
|  | Minors | 90 | 107 | 90 | 91 | 89 | 98 | 68 |  |
| Enrollment Financials | Average FT Gross Tuition | 12,925 | 12,924 | 13,351 | 13,373 | 13,821 | 13,900 | 14,469 |  |
|  | Average FT Net Tuition | \$ 6,345 | 6,248 | \$ 6,234 | 6,187 | 6,491 | 6,661 | 6,940 |  |
|  | Total Gross Tuition | \$6,962,119 | \$6,500,108 | \$7,286,967 | \$6,518,069 | \$7,363,622 | \$6,837,260 | \$7,785,436 |  |
|  | Total Net Tuition | \$3,441,686 | \$3,157,516 | \$3,417,320 | \$3,056,956 | \$3,479,472 | \$3,308,255 | \$3,754,980 |  |
|  | Financial Full-Time Equivalent ${ }^{2}$ | 267 | 246 | 256 | 229 | 252 | 238 | 260 |  |
| Enrollment Detail | First Time | 110 | 11 | 121 | 3 | 121 | 4 | 110 |  |
|  | Transer | 65 | 19 | 65 | 12 | 54 | 22 | 58 |  |
|  | Continuing | 360 | 476 | 362 | 474 | 355 | 471 | 373 |  |
|  | Reactivat/Re-enroll | 11 | 6 | 6 | 8 | 10 | 3 | 6 |  |
|  | Freshman | 119 | 87 | 135 | 73 | 122 | 109 | 112 |  |
|  | Sophomore | 113 | 96 | 117 | 113 | 117 | 124 | 100 |  |
|  | Junior | 130 | 123 | 129 | 122 | 124 | 125 | 147 |  |
|  | Senior | 184 | 206 | 173 | 189 | 177 | 142 | 188 |  |
| Credit Hour Total | Full-Time | 8,330 | 7,770 | 8,477 | 7,452 | 8,203 | 7,573 | 8,279 |  |
|  | Part-Time | 81 | 81 | 44 | 110 | 56 | 73 | 61 |  |
| Credit Hour Average | Full-Time | 15.6 | 15.6 | 15.6 | 15.5 | 15.5 | 15.6 | 15.5 |  |
|  | Part-Time | 6.2 | 5.8 | 4.0 | 6.4 | 5.1 | 5.6 | 4.7 |  |
|  | Total Credit Hour Total | 8,410 | 7,851 | 8,521 | 7,562 | 8,259 | 7,646 | 8,340 |  |
|  | Total Credit Hour Average | 15.4 | 15.3 | 15.4 | 15.2 | 15.3 | 15.3 | 15.2 |  |
| Graduates | Degrees Granted in Semester | 37 | 81 | 32 | 88 | 42 | 90 | 0 |  |
|  | Graduates from Semester Enrollment | 33 | 64 | 32 | 68 | 36 | 78 | 0 |  |
| Returners | Fall to Fall Success Rate ${ }^{3}$ | 78\% |  | 78\% |  | 84\% |  |  |  |
|  | Fall to Fall Eligible Returner Retention ${ }^{4}$ | 73\% |  | 74\% |  | 80\% |  |  |  |
|  | Sem. to Sem. Eligible Returner Retention ${ }^{4}$ | 90\% | 80\% | 90\% | 82\% | 92\% | 87\% | 0\% |  |
|  | Fall to Fall Attrition | -120 |  | -120 |  | -85 |  |  |  |
|  |  | Fall 2016 |  | Fall 2017 Headcount |  | Fall 2018 |  | Fall 2019 |  |
| Demographics |  | Headcount \% |  |  | \% | Headcount | \% | Headcount |  |
| Gender | Female | 304 | 56\% | 316 | 57\% | 297 | 55\% | 298 | 54\% |
|  | Male | 239 | 44\% | 230 | 42\% | 243 | 45\% | 249 | 46\% |
| Ethnicity | Minority | 135 | 25\% | 98 | 18\% | 113 | 21\% | 145 | 27\% |
|  | White | 381 | 70\% | 358 | 65\% | 339 | 63\% | 343 | 63\% |
|  | Unknown | 30 | 5\% | 98 | 18\% | 88 | 16\% | 59 | 11\% |
| Location | In-State | 546 | 100\% | 554 | 100\% | 540 | 100\% | 547 | 100\% |
|  | Out-of-State |  |  |  |  |  |  |  |  |
|  | International |  |  |  |  |  |  |  |  |
| First-Gen Status | First-Gen | 132 | 24\% | 142 | 26\% | 139 | 26\% | 137 | 25\% |
|  | Non First-Gen | 414 | 76\% | 412 | 74\% | 401 | 74\% | 410 | 75\% |
| Athletic Aid Status | Athlete | 248 | 45\% | 264 | 48\% | 274 | 51\% | 271 | 50\% |
|  | Non-Athlete | 298 | 55\% | 290 | 52\% | 266 | 49\% | 276 | 50\% |
| Fine Art Aid Status | Fine Arts | 218 | 40\% | 203 | 37\% | 195 | 36\% | 192 | 35\% |
|  | Non-Fine Arts | 328 | 60\% | 351 | 63\% | 345 | 64\% | 355 | 65\% |
| Pell Eligibility Status | Pell Eligible | 227 | 42\% | 239 | 43\% | 249 | 46\% | 262 | 48\% |
|  | Non-Pell Eligible | 319 | 58\% | 315 | 57\% | 291 | 54\% | 285 | 52\% |
| Cumulative GPA | Institutional GPA | 3.2 |  | 3.3 |  | 3.3 |  | 3.3 |  |
|  | Composite GPA | 3.2 |  | 3.3 |  | 3.3 |  | 3.3 |  |

2nd Fall Progressing $=\%(n)$ of 2 nd Fall retainers with $30+$ cumulative credit hours and a $2.5+$ cumulative GPA by the start of Sophomore year
${ }^{1}$ Full-Time Equivalent Enrollment = Full-Time Enrollment $+(1 / 3)$ Part-Time Enrollment
${ }^{2}$ 2Financial Full-Time Equivalent Enrollment = Full Time Enrollment * ( 1 - (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15
Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next
Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

| Cohort Profile (First-Time, Full-Time Students) |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  | 150 |
|  |  |  |  |  |  |  |  |  |  |
| 으률 60\% |  |  |  |  |  |  |  |  | 100 亏ิ |
|  |  |  |  |  |  |  |  |  | 0 |
|  |  |  |  |  |  |  |  |  | $50 \underset{\sim}{\text { ® }}$ |
| 0\% |  |  |  |  |  |  |  |  | 0 |
|  | $\begin{gathered} \text { Fall } \\ 2012 \end{gathered}$ | $\begin{aligned} & \text { Fall } \\ & 2013 \end{aligned}$ | $\begin{aligned} & \text { Fall } \\ & 2014 \end{aligned}$ | $\begin{gathered} \text { Fall } \\ 2015 \end{gathered}$ | $\begin{gathered} \text { Fall } \\ 2016 \end{gathered}$ | $\begin{aligned} & \text { Fall } \\ & 2017 \end{aligned}$ | $\begin{aligned} & \text { Fall } \\ & 2018 \end{aligned}$ | $\begin{gathered} \text { Fall } \\ 2019 \end{gathered}$ |  |
| - 1st Spring Retention | 98\% | 85\% | 85\% | 80\% | 90\% | 92\% | 75\% | 0\% |  |
| 2nd Fall Retention | 60\% | 70\% | 56\% | 63\% | 73\% | 64\% | 57\% |  |  |
| \% of 2nd Fall Progressing* | 64\% | 73\% | 82\% | 59\% | 78\% | 81\% | 62\% |  |  |
| -3rd Fall Retention | 45\% | 57\% | 44\% | 48\% | 55\% | 56\% |  |  |  |
| - 4th Fall Retention | 40\% | 51\% | 33\% | 43\% | 39\% |  |  |  |  |
| -4 Year Grad Rate | 33\% | 36\% | 36\% | 37\% | 8\% |  |  |  |  |
| 5th Fall Retention | 7\% | 6\% | 3\% | 9\% |  |  |  |  |  |
| 5 Year Grad Rate | 38\% | 43\% | 36\% | 37\% | 8\% |  |  |  |  |
| 6 th Fall Retention | 2\% | 4\% | 3\% |  |  |  |  |  |  |
| - 6 Year Grad Rate | 40\% | 51\% | 36\% | 37\% | 8\% |  |  |  |  |
| Initial Cohort Size | 42 | 47 | 39 | 46 | 49 | 50 | 51 | 59 |  |
| 1st Spring n | 41 | 40 | 33 | 37 | 44 | 46 | 38 | 0 |  |
| 2nd Fall n | 25 | 33 | 22 | 29 | 36 | 32 | 29 |  |  |
| 2nd Fall Progressing $\mathrm{n}^{*}$ | 16 | 24 | 18 | 17 | 28 | 26 | 18 | 0 |  |
| 3 rd Fall n | 19 | 27 | 17 | 22 | 27 | 28 |  |  |  |
| 4 th Fall n | 17 | 24 | 13 | 20 | 19 |  |  |  |  |
| -4 Year Graduates | 14 | 17 | 14 | 17 | 4 |  |  |  |  |
| 5 th Fall n | 3 | 3 | 1 | 4 |  |  |  |  |  |
| 5 Year Graduates | 16 | 20 | 14 | 17 | 4 |  |  |  |  |
| 6 th Fall n | 1 | 2 | 1 |  |  |  |  |  |  |
| -6 Year Graduates | 17 | 24 | 14 | 17 | 4 |  |  |  |  |
| Mean Transfer Credits | 6.1 | 4.2 | 5.8 | 4.3 | 5.8 | 4.7 | 3.4 | 2.6 |  |
| ACT Score Mean | 21.9 | 20.9 | 20.8 | 21.6 | 22.4 | 22.8 | 20.9 | 20.9 |  |
| HS GPA Mean | 3.3 | 3.3 | 3.5 | 3.3 | 3.6 | 3.6 | 3.3 | 3.5 |  |
| HS Rank Mean (Top X\%) | 43\% | 44\% | 41\% | 42\% | 32\% | 27\% | 42\% | 40\% |  |

Cohort Profile (Transfer, Full-Time Students)


Full-Time Enrollment by Status



|  |  | Fall 2016 | Spring 2017 | Fall 2017 | Spring 2018 | Fall 2018 | Spring 2019 | Fall 2019 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Enrollment | Full-Time | 1991 | 160 | 201 | 187 | 212 | 182 | 218 |
|  | Part-Time |  |  | 2 | 3 | 1 | 2 | 2 |
|  | Total Degree-Seeking Headcount | 200 | 160 | 203 | 190 | 213 | 184 | 220 |
|  | Full-Time Equivalent ${ }^{1}$ | 199 | 160 | 202 | 188 | 212 | 183 |  |
|  | 2nd Majors | 19 | 17 | 25 | 19 | 15 | 20 | 28 |
|  | Minors | 32 | 29 | 30 | 34 | 27 | 32 | 23 |
| Enrollment Financials | Average FT Gross Tuition | \$ 12,991 | 13,059 | 13,282 | 13,435 | 13,882 | \$ 13,893 | \$ 14,485 |
|  | Average FT Net Tuition | $\begin{array}{r} \$ \\ \$, 763 \\ \$ 2,593,962 \\ \$ 1,155,776 \end{array}$ | 5,757 | 5,777 | 5,940 | 6,387 | 6,521 | \$ 6,664 |
|  | Total Gross Tuition |  | \$2,089,443 | \$2,686,825 | \$2,534,990 | \$2,946,770 | \$2,538,741 | \$3,166,476 |
|  | Total Net Tuition |  | \$921,057 | \$1,178,418 | \$1,133,383 | \$1,357,773 | \$1,197,126 | \$1,457,941 |
|  | Financial Full-Time Equivalent ${ }^{2}$ | 89 | 71 | 89 | 84 | 98 | 86 | 101 |
| Enrollment Detail | First Time | 49 |  | 50 | 3 | 51 | 1 | 5941 |
|  | Transfer | 37 | 1 | 37 | 178 | 40120 | 172 |  |
|  | Continuing | 112 | 152 | 115 |  |  |  | 1191 |
|  | Reactivat/Re-enroll |  | 152 1 | 1 | 178 | 120 2 |  |  |
|  | Freshman | 56 | 36 | 55 | 48 | 56 | 44 | 72 |
|  | Sophomore | 40 | 34 | 47 | 31 | 5347 | 5244 | 3461 |
|  | Junior | 53 | 45 | 56 | 5655 |  |  |  |
|  | Senior |  | 452,466 | 45 |  | 57 | 44 | 53 |
| Credit Hour Total | Full-Time | 3,022 |  | 3,102 | 2,852 | 3,262 | 2,83811 |  |
|  | Part-Time | 10 |  | 19 | 25 |  |  |  |
| Credit Hour Average | Full-Time |  | 15.4 | 15.49.5 | $\begin{array}{r} 15.3 \\ 8.3 \end{array}$ | 15.4 | 15.6 | 15.54.5 |
|  | Part-Time | 10.0 |  |  |  | 4.0 | 5.52,849 |  |
|  | Total Credit Hour Total | 3,032 | 2,466 | 3,121 | 2,877 | 3,266 |  | 3,393 |
|  | Total Credit Hour Average |  | 15.4 | 15.4 | 15.1 | 15.3 | 15.5 |  |
| Graduates | Degrees Granted in Semester | 1613 | $\begin{aligned} & 29 \\ & 18 \end{aligned}$ | 97 | 3926 | 1511 | 45 | 15.4 0 |
|  | Graduates from Semester Enrollment |  |  |  |  |  | 32 | 0 |
| Returners | Fall to Fall Success Rate ${ }^{3}$ | 74\% | 82\% | 77\% | 77\% |  |  |  |
|  | Fall to Fall Eligible Returner Retention ${ }^{4}$ | 69\% |  | 72\% | 76\% | 71\% | 81\% | 0\% |
|  | Sem. to Sem. Eligible Returner Retention ${ }^{4}$ |  |  | 94\% |  |  |  |  |
|  | Fall to Fall Attrition | -52 |  | -47 |  | -50 |  |  |


|  |  | all 20 |  | Fall 2017Headcount \% |  | Fall 2018 |  | \|l 2019 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Demographics |  | Headcount \% |  |  |  | Headcount \% |  |  |  |
| Gender | Female | 97 | 49\% | 102 | 50\% | 99 | 46\% | 104 | 47\% |
|  | Male | 103 | 52\% | 98 | 48\% | 114 | 54\% | 116 | 53\% |
| Ethnicity | Minority | 67 | 34\% | 67 | 33\% | 78 | 37\% | 98 | 45\% |
|  | White | 111 | 56\% | 98 | 48\% | 98 | 46\% | 104 | 47\% |
|  | Unknown | 22 | 11\% | 38 | 19\% | 37 | 17\% | 18 | 8\% |
| Location | In-State |  |  |  |  |  |  |  |  |
|  | Out-of-State | 200 | 100\% | 202 | 100\% | 211 | 99\% | 218 | 99\% |
|  | International |  |  |  |  |  |  |  |  |
| First-Gen Status | First-Gen | 62 | 31\% | 54 | 27\% | 68 | 32\% | 63 | 29\% |
|  | Non First-Gen | 138 | 69\% | 149 | 73\% | 145 | 68\% | 157 | 71\% |
| Athletic Aid Status | Athlete | 150 | 75\% | 158 | 78\% | 169 | 79\% | 175 | 80\% |
|  | Non-Athlete | 50 | 25\% | 45 | 22\% | 44 | 21\% | 45 | 20\% |
| Fine Art Aid Status | Fine Arts | 32 | 16\% | 32 | 16\% | 33 | 15\% | 31 | 14\% |
|  | Non-Fine Arts | 168 | 84\% | 171 | 84\% | 180 | 85\% | 189 | 86\% |
| Pell Eligibility Status | Pell Eligible | 80 | 40\% | 81 | 40\% | 93 | 44\% | 96 | 44\% |
|  | Non-Pell Eligible | 120 | 60\% | 122 | 60\% | 120 | 56\% | 124 | 56\% |
| Cumulative GPA | Institutional GPA | 3.1 |  | 3.2 |  | 3.2 |  | 3.1 |  |
|  | Composite GPA | 3.1 |  | 3.1 |  | 3.2 |  | 3.2 |  |

2 nd Fall Progressing $=\%(n)$ of 2 nd Fall retainers with $30+$ cumulative credit hours and a $2.5+$ cumulative GPA by the start of Sophomore year
Full-Time Equivalent Enrollment = Full-Time Enrollment $+(1 / 3)$ Part-Time Enrollment
Financial Full-Time Equivalent Enrollment = Full Time Enrollment * ( 1 - (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15
Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next
Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates


| Cohort Profile (Transfer, Full-Time Students) |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 100\% |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  | $\begin{aligned} & \text { Fall } \\ & 2012 \end{aligned}$ | $\begin{aligned} & \text { Fall } \\ & 2013 \end{aligned}$ | $\begin{aligned} & \text { Fall } \\ & 2014 \end{aligned}$ | $\begin{aligned} & \text { Fall } \\ & 2015 \end{aligned}$ | $\begin{aligned} & \text { Fall } \\ & 2016 \end{aligned}$ | $\begin{aligned} & \text { Fall } \\ & 2017 \end{aligned}$ | $\begin{gathered} \text { Fall } \\ 2018 \end{gathered}$ | $\begin{gathered} \text { Fall } \\ 2019 \end{gathered}$ |  |
| 1st Spring Retention | 100\% | 88\% | 100\% | 67\% | 100\% | 100\% | 75\% | 0\% |  |
| -2nd Fall Retention | 100\% | 88\% | 54\% | 50\% | 40\% | 100\% | 50\% |  |  |
| -3rd Fall Retention | 71\% | 75\% | 54\% | 33\% | 20\% | 63\% |  |  |  |
| -4th Fall Retention | 29\% | 25\% | 15\% | 17\% |  |  |  |  |  |
| - 4 Year Grad Rate | 86\% | 63\% | 46\% | 17\% | 60\% | 25\% |  |  |  |
| 5th Fall Retention |  | 13\% |  |  |  |  |  |  |  |
| 5 Year Grad Rate | 86\% | 75\% | 46\% | 17\% | 60\% | 25\% |  |  |  |
| 6th Fall Retention |  |  |  |  |  |  |  |  |  |
| -6 Year Grad Rate | 86\% | 75\% | 46\% | 17\% | 60\% | 25\% |  |  |  |
| -Initial Cohort Size | 7 | 8 | 13 | 6 | 5 | 8 | 4 | 6 |  |
| 1st Spring n | 7 | 7 | 13 | 4 | 5 | 8 | 3 | 0 |  |
| 2nd Fall n | 7 | 7 | 7 | 3 | 2 | 8 | 2 |  |  |
| 3rd Fall n | 5 | 6 | 7 | 2 | 1 | 5 |  |  |  |
| 4th Fall n | 2 | 2 | 2 | 1 |  |  |  |  |  |
| -4 Year Graduates | 6 | 5 | 6 | 1 | 3 | 2 |  |  |  |
| 5th Fall n |  | 1 |  |  |  |  |  |  |  |
| 5 Year Graduates | 6 | 6 | 6 | 1 | 3 | 2 |  |  |  |
| 6th Fall n |  |  |  |  |  |  |  |  |  |
| -6 Year Graduates | , | 6 | 6 | 1 | 3 | 2 |  |  |  |
| Mean Transfer Credits | 49.6 | 51.1 | 45.0 | 32.5 | 93.0 | 50.2 | 51.8 | 57.2 |  |

Full-Time Enrollment by Status

$\square$ FT-Continuing $\quad$ FT-Transfer $\quad$ FT-First-Time
$\square$ FT-Senior $■$ FT-Junior $\quad$ FT-Sophomore $\quad$ FT-Freshman

*2nd Fall Progressing $=\%(n)$ of 2 nd Fall retainers with $30+$ cumulative credit hours and a $2.5+$ cumulative GPA by the start of Sophomore year
Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment
Financial Full-Time Equivalent Enrollment = Full Time Enrollment * ( 1 - (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15
${ }^{3}$ Fall to Fall Success Rate $=$ Percentage of fall class who either graduate or persist from one fall semester to the next
Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

Cohort Profile (First-Time, Full-Time Students)

Full-Time Enrollment by Status


■FT-Other ■FT-Continuing ■FT-Transfer ■FT-First-Time

## Full-Time Enrollment by Class



■FT-Senior ■FT-Junior ■FT-Sophomore ■FT-Freshman

*2nd Fall Progressing $=\%(n)$ of 2 nd Fall retainers with $30+$ cumulative credit hours and a $2.5+$ cumulative GPA by the start of Sophomore year
${ }^{1}$ Full-Time Equivalent Enrollment = Full-Time Enrollment $+(1 / 3)$ Part-Time Enrollment
Financial Full-Time Equivalent Enrollment = Full Time Enrollment * ( 1 - (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15
${ }^{3}$ Fall to Fall Success Rate $=$ Percentage of fall class who either graduate or persist from one fall semester to the next
Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates



Full-Time Enrollment by Status

■FT-Other ■FT-Continuing ■FT-Transfer ■FT-First-Time

Full-Time Enrollment by Class


■FT-Senior ■FT-Junior $\quad$ FT-Sophomore $\quad$ FT-Freshman

|  |  | Fall 2016 | Spring 2017 | Fall 2017 | Spring 2018 | Fall 2018 | Spring 2019 | Fall 2019 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Enrollment | Full-Time | 473 | 424 | 446 | 392 | 447 | 402 | 424 |  |
|  | Part-Time | 15 | 14 | 13 | 17 | 12 | 15 | 16 |  |
|  | Total Degree-Seeking Headcount | 488 | 438 | 459 | 409 | 459 | 417 | 440 |  |
|  | Full-Time Equivalent ${ }^{1}$ | 478 | 429 | 450 | 398 | 451 | 407 | 429 |  |
|  | 2nd Majors | 69 | 58 | 71 | 71 | 75 | 84 | 73 |  |
|  | Minors | 87 | 95 | 71 | 73 | 75 | 74 | 53 |  |
| Enrollment Financials | Average FT Gross Tuition | \$ 12,891 | 12,853 | \$ 13,268 | 13,355 | 13,790 | 13,899 | \$ 14,490 |  |
|  | Average FT Net Tuition | \$ 6,407 | \$ 6,349 | \$ 6,459 | \$ 6,432 | 6,707 | 6,909 | \$ 7,152 |  |
|  | Total Gross Tuition | \$6,177,094 | \$5,510,773 | \$5,972,421 | \$5,338,674 | \$6,219,844 | \$5,665,585 | \$6,214,293 |  |
|  | Total Net Tuition | \$3,096,724 | \$2,735,374 | \$2,930,154 | \$2,612,965 | \$3,047,306 | \$2,852,020 | \$3,082,386 |  |
|  | Financial Full-Time Equivalent ${ }^{2}$ | 241 | 215 | 221 | 196 | 221 | 205 | 214 |  |
| Enrollment Detail | First Time | 54 | 7 | 64 | 3 | 64 | 4 | 54 |  |
|  | Transfer | 70 | 18 | 72 | 11 | 65 | 19 | 62 |  |
|  | Continuing | 353 | 407 | 318 | 387 | 318 | 391 | 318 |  |
|  | Reactivate/Re-enroll | 11 | 6 | 5 | 8 | 12 | 3 | ${ }^{6}$ |  |
|  | Freshman | 68 | 46 | 78 | 45 | 64 | 61 | 63 |  |
|  | Sophomore | 101 | 78 | 95 | 80 | 101 | 102 | 72 |  |
|  | Junior | 125 | 113 | 120 | 108 | 120 | 120 | 131 |  |
|  | Senior | 194 | 201 | 166 | 176 | 174 | 134 | 174 |  |
| Credit Hour Total | Full-Time | 7,301 | 6,548 | 6,907 | 6,038 | 6,943 | 6,241 | 6,599 |  |
|  | Part-Time | 88 | 78 | 63 | 115 | 60 | 84 | 73 |  |
| Credit Hour Average | Full-Time | 15.4 | 15.4 | 15.5 | 15.4 | 15.5 | 15.5 | 15.6 |  |
|  | Part-Time | 5.8 | 5.6 | 4.8 | 6.7 | 5.0 | 5.6 | 4.6 |  |
|  | Total Credit Hour Total | 7,389 | 6,626 | 6,970 | 6,152 | 7,003 | 6,325 | 6,672 |  |
|  | Total Credit Hour Average | 15.1 | 15.1 | 15.2 | 15.0 | 15.3 | 15.2 | 15.2 |  |
| Graduates | Degrees Granted in Semester | 44 | 80 | 36 | 93 | 48 | 98 | 0 |  |
|  | Graduates from Semester Enrollment | 44 | 65 | 34 | 66 | 40 | 79 | 0 |  |
| Returners | Fall to Fall Success Rate ${ }^{3}$ | 76\% |  | 80\% |  | 85\% |  |  |  |
|  | Fall to Fall Eligible Returner Retention ${ }^{4}$ | 70\% |  | 75\% |  | 79\% |  |  |  |
|  | Sem. to Sem. Eligible Returner Retention ${ }^{4}$ | 89\% | 78\% | 91\% | 82\% | 92\% | 86\% | 0\% |  |
|  | Fall to Fall Attrition | -115 |  | -91 |  | -71 |  |  |  |
|  |  | Fall 2016 |  | Fall 2017 |  | Fall 2018 |  | Fall 2019 |  |
| Demographics |  | Headcount | \% | Headcount | \% | Headcount | \% | Headcount |  |
| Gender | Female | 233 | 48\% | 229 | 50\% | 226 | 49\% | 202 | 46\% |
|  | Male | 254 | 52\% | 221 | 48\% | 233 | 51\% | 238 | 54\% |
| Ethnicity | Minority | 142 | 29\% | 109 | 24\% | 133 | 29\% | 147 | 33\% |
|  | White | 311 | 64\% | 275 | 60\% | 245 | 53\% | 241 | 55\% |
|  | Unknown | 35 | 7\% | 75 | 16\% | 81 | 18\% | 52 | 12\% |
| Location | In-State | 386 | 79\% | 373 | 81\% | 372 | 81\% | 370 | 84\% |
|  | Out-of-State | 74 | 15\% | 64 | 14\% | 67 | 15\% | 55 | 13\% |
|  | International | 28 | 6\% | 22 | 5\% | 20 | 4\% | 13 | 3\% |
| First-Gen Status | First-Gen | 133 | 27\% | 116 | 25\% | 125 | 27\% | 126 | 29\% |
|  | Non First-Gen | 355 | 73\% | 343 | 75\% | 334 | 73\% | 314 | 71\% |
| Athletic Aid Status | Athlete | 253 | 52\% | 235 | 51\% | 251 | 55\% | 233 | 53\% |
|  | Non-Athlete | 235 | 48\% | 224 | 49\% | 208 | 45\% | 207 | 47\% |
| Fine Art Aid Status | Fine Arts | 151 | 31\% | 130 | 28\% | 136 | 30\% | 122 | 28\% |
|  | Non-Fine Arts | 337 | 69\% | 329 | 72\% | 323 | 70\% | 318 | 72\% |
| Pell Eligibility Status | Pell Eligible | 204 | 42\% | 192 | 42\% | 213 | 46\% | 215 | 49\% |
|  | Non-Pell Eligible | 284 | 58\% | 267 | 58\% | 246 | 54\% | 225 | 51\% |
| Cumulative GPA | Institutional GPA | 3.1 |  | 3.2 |  | 3.2 |  | 3.2 |  |
|  | Composite GPA | 3.1 |  | 3.2 |  | 3.2 |  | 3.2 |  |

*2nd Fall Progressing $=\%(n)$ of 2 nd Fall retainers with $30+$ cumulative credit hours and a $2.5+$ cumulative GPA by the start of Sophomore year
${ }^{1}$ Full-Time Equivalent Enrollment = Full-Time Enrollment $+(1 / 3)$ Part-Time Enrollment
Financial Full-Time Equivalent Enrollment = Full Time Enrollment * ( 1 - (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15
Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next
Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates
Cohort Profile (First-Time, Full-Time Students)


Cohort Profile (Transfer, Full-Time Students)



$\square$ FT-Other ■FT-Continuing ■FT-Transfer ■FT-First-Time
$\square$ FT-Senior $\square$ FT-Junior $\square$ FT-Sophomore $\square$ FT-Freshman

*2nd Fall Progressing $=\%(n)$ of 2 nd Fall retainers with $30+$ cumulative credit hours and a $2.5+$ cumulative GPA by the start of Sophomore year
Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment
Financial Full-Time Equivalent Enrollment = Full Time Enrollment * ( 1 - (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15
Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next
Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

Cohort Profile (First-Time, Full-Time Students)

|  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
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|  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  | $\begin{aligned} & \text { Fall } \\ & 2012 \end{aligned}$ | $\begin{aligned} & \text { Fall } \\ & 2013 \end{aligned}$ | $\begin{gathered} \text { Fall } \\ 2014 \end{gathered}$ | $\begin{gathered} \text { Fall } \\ 2015 \end{gathered}$ | $\begin{gathered} \text { Fall } \\ 2016 \end{gathered}$ | $\begin{gathered} \text { Fall } \\ 2017 \end{gathered}$ | $\begin{aligned} & \text { Fall } \\ & 2018 \end{aligned}$ | $\begin{gathered} \text { Fall } \\ 2019 \end{gathered}$ |  |
| 1st Spring Retention | 94\% | 88\% | 89\% | 84\% | 93\% | 92\% | 93\% | 0\% |  |
| -2nd Fall Retention | 72\% | 75\% | 67\% | 63\% | 78\% | 75\% | 75\% |  |  |
| \% of 2nd Fall Progressing* | 85\% | 80\% | 84\% | 81\% | 86\% | 88\% | 79\% |  |  |
| -3rd Fall Retention | 61\% | 61\% | 55\% | 45\% | 64\% | 69\% |  |  |  |
| -4th Fall Retention | 55\% | 55\% | 51\% | 42\% | 50\% |  |  |  |  |
| - 4 Year Grad Rate | 39\% | 38\% | 42\% | 33\% | 9\% |  |  |  |  |
| 5th Fall Retention | 15\% | 11\% | 6\% | 9\% |  |  |  |  |  |
| 5 Year Grad Rate | 49\% | 47\% | 46\% | 33\% | 9\% |  |  |  |  |
| 6 th Fall Retention | 4\% | 3\% | 2\% |  |  |  |  |  |  |
| -6 Year Grad Rate | 51\% | 50\% | 46\% | 33\% | 9\% |  |  |  |  |
| -Initial Cohort Size | 108 | 105 | 112 | 100 | 94 | 99 | 97 | 101 |  |
| 1st Spring n | 101 | 92 | 100 | 84 | 87 | 91 | 90 | 0 |  |
| 2 nd Fall n | 78 | 79 | 75 | 63 | 73 | 74 | 73 |  |  |
| 2nd Fall Progressing $\mathrm{n}^{*}$ | 66 | 63 | 63 | 51 | 63 | 65 | 58 | 0 |  |
| 3rd Fall n | 66 | 64 | 62 | 45 | 60 | 68 |  |  |  |
| 4th Fall n | 59 | 58 | 57 | 42 | 47 |  |  |  |  |
| -4 Year Graduates | 42 | 40 | 47 | 33 | 8 |  |  |  |  |
| 5th Fall n | 16 | 12 | 7 | 9 |  |  |  |  |  |
| 5 Year Graduates | 53 | 49 | 52 | 33 | 8 |  |  |  |  |
| 6th Fall n | 4 | 3 | 2 |  |  |  |  |  |  |
| -6 Year Graduates | 55 | 53 | 52 | 33 | 8 |  |  |  |  |
| Mean Transfer Credits | 7.1 | 5.1 | 7.2 | 5.7 | 8.3 | 10.0 | 8.9 | 11.5 |  |
| ACT Score Mean | 22.6 | 22.0 | 23.3 | 22.3 | 23.4 | 23.3 | 22.1 | 22.3 |  |
| HS GPA Mean | 3.5 | 3.3 | 3.5 | 3.4 | 3.5 | 3.6 | 3.4 | 3.5 |  |
| HS Rank Mean (Top X\%) | 36\% | 42\% | 29\% | 35\% | 34\% | 28\% | 38\% | 37\% |  |



Full-Time Enrollment by Status


■FT-Other ■FT-Continuing ■FT-Transfer ■FT-First-Time


2 nd Fall Progressing $=\%(n)$ of 2 nd Fall retainers with $30+$ cumulative credit hours and a $2.5+$ cumulative GPA by the start of Sophomore year
Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment
Financial Full-Time Equivalent Enrollment = Full Time Enrollment * ( 1 - (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15
${ }^{3}$ Fall to Fall Success Rate $=$ Percentage of fall class who either graduate or persist from one fall semester to the next
Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

Academic Dashboard - CBASE, Presidential Scholar Students


| Cohort Profile (Transfer, Full-Time Students) |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 100\% |  |  |  |  |  |  |  | 50 |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  | 䓂 |  |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  | Fall 2014 |  |  |  |  |  |
| 1st Spring Retention | 100\% | 70\% | 100\% | 90\% | 94\% | 94\% | 0\% |  |
| -2nd Fall Retention | 90\% | 50\% | 82\% | 80\% | 78\% | 84\% |  |  |
| -3rd Fall Retention | 71\% | 30\% | 55\% | 45\% | 33\% |  |  |  |
| -4th Fall Retention | 24\% | 10\% | 27\% | 15\% |  |  |  |  |
| - 4 Year Grad Rate | 86\% | 50\% | 73\% | 65\% | 47\% | 3\% |  |  |
| 5th Fall Retention |  |  |  |  |  |  |  |  |
| 5 Year Grad Rate | 86\% | 50\% | 73\% | 65\% | 47\% | 3\% |  |  |
| 6th Fall Retention |  |  |  |  |  |  |  |  |
| -6 Year Grad Rate | 86\% | 50\% | 73\% | 65\% | 47\% | 3\% |  |  |
| -Initial Cohort Size | 21 | 10 | 11 | 20 | 36 | 32 | 38 |  |
| 1st Spring n | 21 | 7 | 11 | 18 | 34 | 30 | 0 |  |
| 2nd Fall n | 19 | 5 | 9 | 16 | 28 | 27 |  |  |
| 3rd Fall n | 15 | 3 | 6 | 9 | 12 |  |  |  |
| 4th Fall n | 5 | 1 | 3 | 3 |  |  |  |  |
| -4 Year Graduates | 18 | 5 | 8 | 13 | 17 | 1 |  |  |
| 5th Fall n |  |  |  |  |  |  |  |  |
| 5 Year Graduates | 18 | 5 | 8 | 13 | 17 | 1 |  |  |
| 6th Fall n |  |  |  |  |  |  |  |  |
| -6 Year Graduates | 18 | 5 | 8 | 13 | 17 | 1 |  |  |
| Mean Transfer Credits | 56.6 | 61.7 | 47.5 | 60.1 | 60.0 | 60.5 | 64.7 |  |

Full-Time Enrollment by Status



|  |  | Fall 2016 | Spring 2017 | Fall 2017 | Spring 2018 | Fall 2018 | Spring 2019 | Fall 2019 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |
| Enrollment | Full-Time | 201 | 189 | 248 | 238 | 252 | 231 | 229 |
|  | Part-Time |  |  |  |  |  |  | 2 |
|  | Total Degree-Seeking Headcount | 201 | 189 | 248 | 238 | 252 | 231 | 231 |
|  | Full-Time Equivalent ${ }^{1}$ | 201 | 189 | 248 | 238 | 252 | 231 | 230 |
|  | Certificates | 39 | 40 | 50 | 47 | 48 | 58 | 47 |
|  | Minors | 51 | 44 | 43 | 46 | 49 | 55 | 38 |
| Enrollment Financials | Average FT Gross Tuition | \$ 12,928 | \$ 12,833 | \$ 13,277 | \$ 13,339 | \$ 13,727 | \$ 13,876 | \$ 14,438 |
|  | Average FT Net Tuition | \$ 5,255 | \$ 4,984 | \$ 5,184 | \$ 5,233 | 5,696 | 5,672 | 6,157 |
|  | Total Gross Tuition | \$2,598,484 | \$2,425,369 | \$3,292,676 | \$3,174,700 | \$3,459,315 | \$3,205,271 | \$3,314,091 |
|  | Total Net Tuition | \$1,056,311 | \$941,948 | \$1,285,547 | \$1,245,545 | \$1,435,443 | \$1,310,209 | \$1,414,126 |
|  | Financial Full-Time Equivalent ${ }^{2}$ | 82 | 73 | 97 | 93 | 105 | 94 | 98 |
| Enrollment Detail | First Time | 47 | 2 | 61 | 2 | 34 |  | 26 |
|  | Transfer | 20 | 8 | 36 | 7 | 32 | 5 | 38 |
|  | Continuing | 132 | 177 | 149 | 229 | 182 | 226 | 167 |
|  | Reactivate/Re-enroll | 2 | 2 | 2 |  | 4 |  |  |
|  | Freshman | 40 | 25 | 54 | 33 | 33 | 28 | 25 |
|  | Sophomore | 48 | 42 | 53 | 50 | 65 | 67 | 32 |
|  | Junior | 60 | 50 | 71 | 63 | 51 | 52 | 84 |
|  | Senior | 53 | 72 | 70 | 92 | 103 | 84 | 90 |
| Credit Hour Total | Full-Time | 3,187 | 2,990 | 3,918 | 3,777 | 3,994 | 3,639 | 3,640 |
|  | Part-Time |  |  |  |  |  |  | 8 |
| Credit Hour Average | Full-Time | 15.9 | 15.8 | 15.8 | 15.9 | 15.8 | 15.8 | 15.9 |
|  | Part-Time |  |  |  |  |  |  | 4.0 |
|  | Total Credit Hour Total | 3,187 | 2,990 | 3,918 | 3,777 | 3,994 | 3,639 | 3,648 |
|  | Total Credit Hour Average | 15.9 | 15.8 | 15.8 | 15.9 | 15.8 | 15.8 | 15.8 |
| Graduates | Degrees Granted in Semester | 16 | 34 | 17 | 45 | 19 | 56 | 0 |
|  | Graduates from Semester Enrollment | 11 | 22 | 13 | 34 | 21 | 49 | 0 |
| Returners | Fall to Fall Success Rate ${ }^{3}$ | 86\% |  | 90\% |  | 96\% |  |  |
|  | Fall to Fall Eligible Returner Retention ${ }^{4}$ | 83\% |  | 88\% |  | 95\% |  |  |
|  | Sem. to Sem. Eligible Returner Retention ${ }^{4}$ | 93\% | 90\% | 98\% | 90\% | ${ }_{-10}^{99 \%}$ | 97\% | 0\% |
|  | Fall to Fall Attrition | -28 |  | -25 |  | -10 |  |  |


|  |  | Fall 2016 |  | Fall 2017Headcount |  | Fall 2018 |  | \|l 2019 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Demographics |  | Headcount \% |  |  |  | Headcount \% |  |  |  |
| Gender | Female | 133 | 66\% | 154 | 62\% | 160 | 63\% | 148 | 64\% |
|  | Male | 67 | 33\% | 92 | 37\% | 92 | 37\% | 83 | 36\% |
| Ethnicity | Minority | 22 | 11\% | 23 | 9\% | 34 | 13\% | 45 | 19\% |
|  | White | 173 | 86\% | 182 | 73\% | 173 | 69\% | 157 | 68\% |
|  | Unknown | 6 | 3\% | 43 | 17\% | 45 | 18\% | 29 | 13\% |
| Location | In-State | 150 | 75\% | 185 | 75\% | 188 | 75\% | 163 | 71\% |
|  | Out-of-State | 47 | 23\% | 60 | 24\% | 60 | 24\% | 64 | 28\% |
|  | International | 4 | 2\% | 3 | 1\% | 4 | 2\% | 4 | 2\% |
| First-Gen Status | First-Gen | 31 | 15\% | 46 | 19\% | 52 | 21\% | 50 | 22\% |
|  | Non First-Gen | 170 | 85\% | 202 | 81\% | 200 | 79\% | 181 | 78\% |
| Athletic Aid Status | Athlete | 87 | 43\% | 133 | 54\% | 123 | 49\% | 113 | 49\% |
|  | Non-Athlete | 114 | 57\% | 115 | 46\% | 129 | 51\% | 118 | 51\% |
| Fine Art Aid Status | Fine Arts | 81 | 40\% | 87 | 35\% | 92 | 37\% | 78 | 34\% |
|  | Non-Fine Arts | 120 | 60\% | 161 | 65\% | 160 | 63\% | 153 | 66\% |
| Pell Eligibility Status | Pell Eligible | 49 | 24\% | 76 | 31\% | 97 | 38\% | 90 | 39\% |
|  | Non-Pell Eligible | 152 | 76\% | 172 | 69\% | 155 | 62\% | 141 | 61\% |
| Cumulative GPA | Institutional GPA | 3.8 |  | 3.7 |  | 3.7 |  | 3.7 |  |
|  | Composite GPA | 3.8 |  | 3.7 |  | 3.7 |  | 3.7 |  |

*2nd Fall Progressing $=\%(n)$ of 2nd Fall retainers with $30+$ cumulative credit hours and a $2.5+$ cumulative GPA by the start of Sophomore year
Full-Time Equivalent Enrollment = Full-Time Enrollment $+(1 / 3)$ Part-Time Enrollment
Financial Full-Time Equivalent Enrollment = Full Time Enrollment * (1- (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15
${ }^{3}$ Fall to Fall Success Rate $=$ Percentage of fall class who either graduate or persist from one fall semester to the next
Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

| Cohort Profile（First－Time，Full－Time Students） |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  | $\begin{aligned} & \text { Fall } \\ & 2016 \end{aligned}$ | $\begin{aligned} & \text { Fall } \\ & 2017 \end{aligned}$ | $\begin{gathered} \text { Fall } \\ 2018 \end{gathered}$ | $\begin{gathered} \text { Fall } \\ 2019 \end{gathered}$ |  |
| 1st Spring Retention | 86\％ | 85\％ | 86\％ | 78\％ |  |  | 98\％ | 89\％ | 89\％ | 0\％ |  |
| 2nd Fall Retention | 61\％ | 67\％ | 66\％ | 53\％ | 90\％ | 78\％ | 77\％ |  |  |
| \％of 2nd Fall Progressing＊ | 86\％ | 83\％ | 79\％ | 71\％ | 95\％ | 93\％ | 81\％ |  |  |
| 3rd Fall Retention | 53\％ | 63\％ | 45\％ | 31\％ | 69\％ | 73\％ |  |  |  |
| －4th Fall Retention | 44\％ | 63\％ | 38\％ | 19\％ | 59\％ |  |  |  |  |
| －4 Year Grad Rate | 36\％ | 48\％ | 28\％ | 16\％ | 6\％ |  |  |  |  |
| 5th Fall Retention | 11\％ | 11\％ | 3\％ | 9\％ |  |  |  |  |  |
| 5 Year Grad Rate | 44\％ | 59\％ | 31\％ | 16\％ | 6\％ |  |  |  |  |
| 6th Fall Retention | 3\％ |  |  |  |  |  |  |  |  |
| －6 Year Grad Rate | 44\％ | 59\％ | 31\％ | 16\％ | 6\％ |  |  |  |  |
| －Initial Cohort Size | 36 | 27 | 29 | 32 | 49 | 55 | 56 | 74 |  |
| 1st Spring n | 31 | 23 | 25 | 25 | 48 | 49 | 50 | 0 |  |
| 2nd Fall n | 22 | 18 | 19 | 17 | 44 | 43 | 43 |  |  |
| 2nd Fall Progressing ${ }^{\text {＊}}$ | 19 | 15 | 15 | 12 | 42 | 40 | 35 | 0 |  |
| 3rd Fall n | 19 | 17 | 13 | 10 | 34 | 40 |  |  |  |
| 4 th Fall n | 16 | 17 | 11 | 6 | 29 |  |  |  |  |
| － 4 Year Graduates | 13 | 13 | 8 | 5 | 3 |  |  |  |  |
| 5th Fall n | 4 | 3 | 1 | 3 |  |  |  |  |  |
| 5 Year Graduates | 16 | 16 | 9 | 5 | 3 |  |  |  |  |
| 6 th Fall n | 1 |  |  |  |  |  |  |  |  |
| －6 Year Graduates | 16 | 16 | 9 | 5 | ， |  |  |  |  |
| Mean Transfer Credits | 4.4 | 7.0 | 5.8 | 6.6 | 6.2 | 8.1 | 9.5 | 11.3 |  |
| ACT Score Mean | 22.8 | 22.2 | 22.1 | 21.1 | 22.1 | 21.6 | 21.8 | 22.3 |  |
| HS GPA Mean | 3.5 | 3.5 | 3.5 | 3.5 | 3.6 | 3.6 | 3.7 | 3.7 |  |
| HS Rank Mean（Top X\％） | 31\％ | 32\％ | 31\％ | 30\％ | 32\％ | 26\％ | 26\％ | 27\％ |  |


| Cohort Profile（Transfer，Full－Time Students） |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |  |
|  | $\begin{aligned} & \text { Fall } \\ & 2012 \end{aligned}$ | $\begin{aligned} & \text { Fall } \\ & 2013 \end{aligned}$ | $\begin{aligned} & \text { Fall } \\ & 2014 \end{aligned}$ | $\begin{aligned} & \text { Fall } \\ & 2015 \end{aligned}$ | $\begin{gathered} \text { Fall } \\ 2016 \end{gathered}$ | $\begin{aligned} & \text { Fall } \\ & 2017 \end{aligned}$ | $\begin{aligned} & \text { Fall } \\ & 2018 \end{aligned}$ | $\begin{gathered} \text { Fall } \\ 2019 \end{gathered}$ |  |
| 1st Spring Retention | 100\％ | 93\％ | 88\％ | 79\％ | 97\％ | 94\％ | 89\％ | 0\％ |  |
| －2nd Fall Retention | 100\％ | 67\％ | 63\％ | 71\％ | 72\％ | 74\％ | 72\％ |  |  |
| －3rd Fall Retention | 40\％ | 53\％ | 63\％ | 50\％ | 44\％ | 37\％ |  |  |  |
| －4th Fall Retention |  | 20\％ |  | 14\％ | 6\％ |  |  |  |  |
| －4 Year Grad Rate | 40\％ | 53\％ | 63\％ | 57\％ | 59\％ | 31\％ |  |  |  |
| 5th Fall Retention |  | 7\％ |  |  |  |  |  |  |  |
| 5 Year Grad Rate | 40\％ | 67\％ | 63\％ | 57\％ | 59\％ | 31\％ |  |  |  |
| 6th Fall Retention |  |  |  |  |  |  |  |  |  |
| 6 Year Grad Rate | 40\％ | 67\％ | 63\％ | 57\％ | 59\％ | 31\％ |  |  |  |
| －Initial Cohort Size | 5 | 15 | 8 | 14 | 32 | 35 | 18 | 20 |  |
| 1st Spring n | 5 | 14 | 7 | 11 | 31 | 33 | 16 | 0 |  |
| 2nd Fall n | 5 | 10 | 5 | 10 | 23 | 26 | 13 |  |  |
| 3rd Fall n | 2 | 8 | 5 | 7 | 14 | 13 |  |  |  |
| 4 th Fall n |  | 3 |  | 2 | 2 |  |  |  |  |
| －4 Year Graduates | 2 | 8 | 5 | 8 | 19 | 11 |  |  |  |
| 5th Fall n |  | 1 |  |  |  |  |  |  |  |
| 5 Year Graduates | 2 | 10 | 5 | 8 | 19 | 11 |  |  |  |
| 6 th Fall n |  |  |  |  |  |  |  |  |  |
| －6 Year Graduates | 2 | 10 | 5 | 8 | 19 | 11 |  |  |  |
| Mean Transfer Credits | 56.4 | 50.1 | 50.3 | 52.1 | 64.8 | 58.4 | 54.0 | 54.6 |  |

## Full－Time Enrollment by Status




|  |  | Fall 2016 | Spring 2017 | Fall 2017 | Spring 2018 | Fall 2018 | Spring 2019 | Fall 2019 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Enrollment | Full－Time | 247 | 219 | 239 | 209 | 219 | 193 | 238 |
|  | Part－Time |  |  |  |  |  |  |  |
|  | Total Degree－Seeking Headcount | 247 | 219 | 239 | 209 | 219 | 193 | 239 |
|  | Full－Time Equivalent ${ }^{1}$ | 247 | 219 | 239 | 209 | 219 | 193 | 238 |
|  | Certificates | 34 | 31 | 38 | 38 | 33 | 38 | 33 |
|  | Minors | 3912,907 | 44 | 40 | 48 | 43 | 44 |  |
| Enrollment Financials | Average FT Gross Tuition |  | \＄12，907 | 13，329 | 13，433 | \＄13，876 | \＄13，931 | \＄14，486 |
|  | Average FT Net Tuition | \＄6，125 | \＄6，000 | 6，191 | 6，099 | \＄6，398 | 6，335 | \＄6，561 |
|  | Total Gross Tuition | \＄3，188，009 | \＄2，826，579 | \＄3，185，516 | \＄2，807，561 | \＄3，038，761 | \＄2，688，598 | \＄3，455，401 |
|  | Total Net Tuition | \＄1，512，969 | \＄1，314，016 | \＄1，479，636 | \＄1，274，703 | \＄1，401，202 | \＄1，222，647 | \＄1，567，505 |
|  | Financial Full－Time Equivalent ${ }^{2}$ | 117 | 102 | 111 | 95 | 101 | 88 | 108 |
| Enrollment Detail | First Time | 49 | 2 | 55 | 1 | 56 |  | 74 |
|  | Transfer | 32 | 4 | 35 | 4 | 18 | 5 | 20 |
|  | Continuing | 165 | 213 | 148 | 201 | 145 | 188 | 144 |
|  | Reactivate／Re－enroll | 1 |  |  |  |  |  | 1 |
|  | Freshman | 50 | 3738 | 5560 | 3449 | 5547 |  | 69 |
|  | Sophomore | 45 |  |  |  |  | 46 50 | 47 |
|  | Junior | 61 | 55 | 48 | 58 | 57 | 53 | 5469 |
|  | Senior | 91 | 893,443 | 763,766 | 3，243 | 3，405 | 44 |  |
| Credit Hour Total | Full－Time | 3，897 |  |  |  |  | 3，042 | 3，721 |
|  | Part－Time | 15.8 | 15.7 | 15.8 | 15.5 | 15.5 | 15.8 | 8 |
| Credit Hour Average | Full－Time |  |  |  |  |  |  | 15.6 |
|  | Part－Time |  | 3，443 |  |  |  | 8.0 |  |
|  | Total Credit Hour Total | 3，897 |  | 3，766 |  | 3,40515.5 | 3，042 | 3，729 |
| Graduates | Total Credit Hour Average | 15.8 | 15.7 | 15.8 | 15.5 |  | 15.832 | 15.6 |
|  | Degrees Granted in Semester | 208 | $\begin{aligned} & 51 \\ & 38 \end{aligned}$ | 2121 | 4531 | 1515 |  | 15.600 |
|  | Graduates from Semester Enrollment |  |  |  |  |  | 27 |  |
| Returners | Fall to Fall Success Rate ${ }^{3}$ | 80\％ | 83\％ |  | 87\％ |  |  |  |
|  | Fall to Fall Eligible Returner Retention ${ }^{4}$ | 76\％ | 85\％ | 78\％ | 84\％ | 84\％ | 91\％ | 0\％ |
|  | Sem．to Sem．Eligible Returner Retention ${ }^{4}$ | 91\％ |  | 94\％ |  |  |  |  |
|  | Fall to Fall Atrition | －49 |  | －41 |  | －28 |  |  |


|  |  | Fall 2016 |  | Fall 2017 |  | Fall 2018 |  | Fall 2019 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Demographics |  | Headcount \％ |  | Headcount \％ |  | Headcount \％ |  |  |  |
| Gender | Female | 151 | 61\％ | 149 | 62\％ | 120 | 55\％ | 121 | 51\％ |
|  | Male | 94 | 38\％ | 86 | 36\％ | 99 | 45\％ | 118 | 49\％ |
| Ethnicity | Minority | 63 | 26\％ | 50 | 21\％ | 52 | 24\％ | 73 | 31\％ |
|  | White | 164 | 66\％ | 143 | 60\％ | 134 | 61\％ | 142 | 59\％ |
|  | Unknown | 20 | 8\％ | 46 | 19\％ | 33 | 15\％ | 24 | 10\％ |
| Location | In－State | 176 | 71\％ | 172 | 72\％ | 164 | 75\％ | 171 | 72\％ |
|  | Out－of－State | 61 | 25\％ | 59 | 25\％ | 50 | 23\％ | 59 | 25\％ |
|  | International | 10 | 4\％ | 7 | 3\％ | 4 | 2\％ | 3 | 1\％ |
| First－Gen Status | First－Gen | 61 | 25\％ | 61 | 26\％ | 52 | 24\％ | 56 | 23\％ |
|  | Non First－Gen | 186 | 75\％ | 178 | 74\％ | 167 | 76\％ | 183 | 77\％ |
| Athletic Aid Status | Athlete | 144 | 58\％ | 137 | 57\％ | 133 | 61\％ | 141 | 59\％ |
|  | Non－Athlete | 103 | 42\％ | 102 | 43\％ | 86 | 39\％ | 98 | 41\％ |
| Fine Art Aid Status | Fine Arts | 92 | 37\％ | 82 | 34\％ | 75 | 34\％ | 77 | 32\％ |
|  | Non－Fine Arts | 155 | 63\％ | 157 | 66\％ | 144 | 66\％ | 162 | 68\％ |
| Pell Eligibility Status | Pell Eligible | 92 | 37\％ | 106 | 44\％ | 95 | 43\％ | 98 | 41\％ |
|  | Non－Pell Eligible | 155 | 63\％ | 133 | 56\％ | 124 | 57\％ | 141 | 59\％ |
| Cumulative GPA | Institutional GPA | 3.3 |  | 3.3 |  | 3.3 |  | 3.4 |  |
|  | Composite GPA | 3.3 |  | 3.3 |  | 3.3 |  | 3.4 |  |

2nd Fall Progressing $=\%(n)$ of 2 nd Fall retainers with $30+$ cumulative credit hours and a $2.5+$ cumulative GPA by the start of Sophomore year
${ }^{1}$ Full－Time Equivalent Enrollment＝Full－Time Enrollment $+(1 / 3)$ Part－Time Enrollment
${ }^{2}$ 2Financial Full－Time Equivalent Enrollment＝Full Time Enrollment＊（ 1 －（Avg FT Net Tuition／Avg FT Gross Tuition））＋Part－Time Credit Hours／15
${ }^{3}$ Fall to Fall Success Rate $=$ Percentage of fall class who either graduate or persist from one fall semester to the next
Eligible Returner Retention＝Percentage of students who persist from one semester to the next，after removing graduates


Cohort Profile (Transfer, Full-Time Students)


Full-Time Enrollment by Status


$\square$ FT-Other $\quad$ FT-Continuing $\quad$ FT-Transfer $\quad$ FT-First-Time
$\square$ FT-Senior ■FT-Junior ■FT-Sophomore ■FT-Freshman

|  |  | Fall 2016 | Spring 2017 | Fall 2017 | Spring 2018 | Fall 2018 | Spring 2019 | Fall 2019 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Enrollment | Full-Time | 157 | 135 | 127 | 110 | 121 | 101 | 108 |  |
|  | Total Degree-Seeking Headcount | 157 | 135 | 127 | 110 | 121 | 101 | 108 |  |
|  | Full-Time Equivalent ${ }^{1}$ | 157 | 135 | 127 | 110 | 121 | 101 | 108 |  |
|  | Certificates | 16 | 14 | 16 | 14 | 17 | 17 | 13 |  |
|  | Minors | 18 | 29 | 18 | 18 | 16 | 18 | 14 |  |
| Enrollment Financials | Average FT Gross Tuition | \$ 12,898 | 12,941 | 13,305 | 13,338 | 13,848 | 13,796 | \$ 14,508 |  |
|  | Average FT Net Tuition | 6,705 | 6,637 | 6,636 | 6,621 | 6,744 | 6,614 | 7,114 |  |
|  | Total Gross Tuition | \$2,025,012 | \$1,747,005 | \$1,689,725 | \$1,467,165 | \$1,675,573 | \$1,393,416 | \$1,566,836 |  |
|  | Total Net Tuition | \$1,052,709 | \$895,975 | \$842,776 | \$728,329 | \$815,969 | \$667,995 | \$768,327 |  |
|  | Financial Full-Time Equivalent ${ }^{2}$ | 82 | 69 | 63 | 55 | 59 | 48 | 53 |  |
| Enrollment Detail | First Time | 38 | 2 | 38 | 2 | 53 | 1 | 39 |  |
|  | Transfer | 3 | 3 | 4 |  |  | 2 | 1 |  |
|  | Continuing | 113 | 128 | 85 | 106 | 68 | 98 | 68 |  |
|  | Reactivate/Re-enroll | 3 | 2 |  | 2 |  |  |  |  |
|  | Freshman | 42 | 34 | 50 | 33 | 54 | 41 | 42 |  |
|  | Sophomore | 29 | 25 | 25 | 25 | 28 | 27 | 30 |  |
|  | Junior | 24 | 23 | 26 | 22 | 17 | 16 | 20 |  |
|  | Senior | 62 | 53 | 26 | 30 | 22 | 17 | 16 |  |
| Credit Hour Total | Full-Time | 2,363 | 2,088 | 1,955 | 1,683 | 1,863 | 1,568 | 1,671 |  |
| Credit Hour Average | Full-Time | 15.0 | 15.5 | 15.4 | 15.3 | 15.4 | 15.5 | 15.5 |  |
|  | Total Credit Hour Total | 2,363 | 2,088 | 1,955 | 1,683 | 1,863 | 1,568 | 1,671 |  |
|  | Total Credit Hour Average | 15.0 | 15.5 | 15.4 | 15.3 | 15.4 | 15.5 | 15.5 |  |
| Graduates | Degrees Granted in Semester | 22 | 58 | 20 | 43 | 10 | 28 | 0 |  |
|  | Graduates from Semester Enrollment | 11 | 15 | 4 | 12 | 3 | 14 | 0 |  |
| Returners | Fall to Fall Success Rate ${ }^{3}$ | 67\% |  | 6\% |  | 1\% |  |  |  |
|  | Fall to Fall Eligible Returner Retention ${ }^{4}$ | 60\% |  | 61\% |  | 66\% |  |  |  |
|  | Sem. to Sem. Eligible Returner Retention ${ }^{4}$ Fall to Fall Attrition | $\begin{gathered} 88 \% \\ -52 \end{gathered}$ | 71\% | $\begin{gathered} 87 \% \\ -43 \end{gathered}$ | 70\% | $87 \%$ -35 | 78\% | 0\% |  |
|  |  | Fall 2016 |  | Fall 2017 |  | Fall 2018 |  | Fall 2019 |  |
| Demographics |  | Headcount | \% | Headcount | \% | Headcount | \% | Headcount |  |
| Gender | Female | 57 | 36\% | 48 | 38\% | 52 | 43\% | 51 | 47\% |
|  | Male | 100 | 64\% | 76 | 60\% | 69 | 57\% | 57 | 53\% |
| Ethnicity | Minority | 62 | 39\% | 44 | 35\% | 44 | 36\% | 41 | 38\% |
|  | White | 86 | 55\% | 59 | 46\% | 57 | 47\% | 56 | 52\% |
|  | Unknown | 9 | 6\% | 24 | 19\% | 20 | 17\% | 11 | 10\% |
| Location | In-State | 105 | 67\% | 85 | 67\% | 74 | 61\% | 68 | 63\% |
|  | Out-of-State | 45 | 29\% | 38 | 30\% | 41 | 34\% | 36 | 33\% |
|  | International | 7 | 4\% | 4 | 3\% | 5 | 4\% | 3 | 3\% |
| First-Gen Status | First-Gen | 54 | 34\% | 43 | 34\% | 39 | 32\% | 30 | 28\% |
|  | Non First-Gen | 103 | 66\% | 84 | 66\% | 82 | 68\% | 78 | 72\% |
| Athletic Aid Status | Athlete | 98 | 62\% | 76 | 60\% | 87 | 72\% | 83 | 77\% |
|  | Non-Athlete | 59 | 38\% | 51 | 40\% | 34 | 28\% | 25 | 23\% |
| Fine Art Aid Status | Fine Arts | 49 | 31\% | 41 | 32\% | 36 | 30\% | 31 | 29\% |
|  | Non-Fine Arts | 108 | 69\% | 86 | 68\% | 85 | 70\% | 77 | 71\% |
| Pell Eligibility Status | Pell Eligible | 71 | 45\% | 62 | 49\% | 56 | 46\% | 44 | 41\% |
|  | Non-Pell Eligible | 86 | 55\% | 65 | 51\% | 65 | 54\% | 64 | 59\% |
| Cumulative GPA | Institutional GPA | 2.8 |  | 2.8 |  | 2.9 |  | 2.8 |  |
|  | Composite GPA | 2.8 |  | 2.8 |  | 2.9 |  | 2.8 |  |

2nd Fall Progressing $=\%(n)$ of 2 nd Fall retainers with $30+$ cumulative credit hours and a $2.5+$ cumulative GPA by the start of Sophomore year
Full-Time Equivalent Enrollment $=$ Full-Time Enrollment $+(1 / 3)$ Part-Time Enrollment
${ }^{2}$ Financial Full-Time Equivalent Enroll ment = Full Time Enrollment * ( 1 - (Avg FT Net Tuition/Avg FT Gross Tuition) ) + Part-Time Credit Hours/15
${ }^{3}$ Fall to Fall Success Rate $=$ Percentage of fall class who either graduate or persist from one fall semester to the next
Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates
Cohort Profile（First－Time，Full－Time Students）

| 100\％ |  |  |  |  |  |  |  |  | 50 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $=$ |  |  |  |  |  |  |  |  |
|  | $\begin{aligned} & \text { Fall } \\ & 2012 \end{aligned}$ | $\begin{aligned} & \text { Fall } \\ & 2013 \end{aligned}$ | $\begin{aligned} & \text { Fall } \\ & 2014 \end{aligned}$ | $\begin{gathered} \text { Fall } \\ 2015 \end{gathered}$ | $\begin{gathered} \text { Fall } \\ 2016 \end{gathered}$ | $\begin{gathered} \text { Fall } \\ 2017 \end{gathered}$ | $\begin{gathered} \text { Fall } \\ 2018 \end{gathered}$ | $\begin{gathered} \text { Fall } \\ 2019 \end{gathered}$ |  |
| 1st Spring Retention | 82\％ | 79\％ | 88\％ | 75\％ | 90\％ | 93\％ | 77\％ | 0\％ |  |
| －2nd Fall Retention | 61\％ | 62\％ | 48\％ | 50\％ | 83\％ | 81\％ | 60\％ |  |  |
| \％of 2nd Fall Progressing＊ | 65\％ | 71\％ | 75\％ | 56\％ | 84\％ | 85\％ | 61\％ |  |  |
| 3rd Fall Retention | 48\％ | 59\％ | 39\％ | 41\％ | 70\％ | 69\％ |  |  |  |
| 4th Fall Retention | 42\％ | 53\％ | 36\％ | 41\％ | 60\％ |  |  |  |  |
| －4 Year Grad Rate | 27\％ | 35\％ | 24\％ | 28\％ |  |  |  |  |  |
| 5th Fall Retention | 15\％ | 6\％ | 3\％ | 9\％ |  |  |  |  |  |
| 5 Year Grad Rate | 33\％ | 38\％ | 24\％ | 28\％ |  |  |  |  |  |
| 6th Fall Retention |  | 3\％ | 3\％ |  |  |  |  |  |  |
| －6 Year Grad Rate | 33\％ | 44\％ | 24\％ | 28\％ |  |  |  |  |  |
| －Initial Cohort Size | 33 | 34 | 33 | 32 | 30 | 42 | 30 | 33 |  |
| 1st Spring n | 27 | 27 | 29 | 24 | 27 | 39 | 23 | 0 |  |
| 2nd Fall n | 20 | 21 | 16 | 16 | 25 | 34 | 18 |  |  |
| 2nd Fall Progressing n＊ | 13 | 15 | 12 | 9 | 21 | 29 | 11 | 0 |  |
| 3 rd Fall n | 16 | 20 | 13 | 13 | 21 | 29 |  |  |  |
| 4th Fall n | 14 | 18 | 12 | 13 | 18 |  |  |  |  |
| －4 Year Graduates | 9 | 12 | 8 | 9 |  |  |  |  |  |
| 5th Fall n | 5 | 2 | 1 | 3 |  |  |  |  |  |
| 5 Year Graduates | 11 | 13 | 8 | 9 |  |  |  |  |  |
| 6 th Fall n |  | 1 | 1 |  |  |  |  |  |  |
| － 6 Year Graduates | 11 | 15 | 8 | 9 |  |  |  |  |  |
| Mean Transfer Credits | 3.1 | 3.3 | 5.6 | 4.3 | 6.5 | 7.5 | 6.1 | 10.6 |  |
| ACT Score Mean | 21.3 | 19.9 | 22.0 | 21.8 | 22.7 | 21.7 | 21.1 | 21.8 |  |
| HS GPA Mean | 3.2 | 3.0 | 3.3 | 3.3 | 3.4 | 3.5 | 3.3 | 3.4 |  |
| HS Rank Mean（Top X\％） | 45\％ | 57\％ | 34\％ | 40\％ | 45\％ | 36\％ | 35\％ | 49\％ |  |


| Cohort Profile（Transfer，Full－Time Students） |  |  |  |  |  |  |  |  | 50 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | － |  |  |  |  |  |  |  |  |
|  | － |  |  |  |  |  |  |  | $\begin{array}{r} \text { 䓂 } \\ 25 \\ \text { 膏 } \\ \text { 若 } \\ \\ 0 \end{array}$ |
|  |  |  | $\begin{aligned} & \text { Fall } \\ & 2014 \end{aligned}$ |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  | Fall | Fall |  | Fall | Fall | Fall | Fall | Fall |  |
|  | 2012 | 2013 |  | 2015 | 2016 | 2017 | 2018 | 2019 |  |
| 1st Spring Retention | 87\％ | 88\％ |  | 88\％ | 84\％ | 96\％ | 100\％ | 94\％ | 0\％ |  |
| －2nd Fall Retention | 73\％ | 69\％ | 50\％ | 65\％ | 75\％ | 70\％ | 61\％ |  |  |
| －3rd Fall Retention | 53\％ | 50\％ | 31\％ | 48\％ | 54\％ | 48\％ |  |  |  |
| － 4 th Fall Retention | 13\％ | 13\％ | 13\％ | 13\％ | 4\％ |  |  |  |  |
| － 4 Year Grad Rate | 33\％ | 63\％ | 38\％ | 45\％ | 63\％ | 22\％ | 6\％ |  |  |
| 5th Fall Retention | 7\％ |  | 3\％ |  |  |  |  |  |  |
| 5 Year Grad Rate | 40\％ | 63\％ | 44\％ | 45\％ | 63\％ | 22\％ | 6\％ |  |  |
| 6th Fall Retention |  |  |  |  |  |  |  |  |  |
| －6 Year Grad Rate | 40\％ | 63\％ | 44\％ | 45\％ | 63\％ | 22\％ | 6\％ |  |  |
| －Initial Cohort Size | 15 | 16 | 32 | 31 | 24 | 23 | 18 | 15 |  |
| 1st Spring n | 13 | 14 | 28 | 26 | 23 | 23 | 17 | 0 |  |
| 2nd Fall n | 11 | 11 | 16 | 20 | 18 | 16 | 11 |  |  |
| 3rd Fall n | 8 | 8 | 10 | 15 | 13 | 11 |  |  |  |
| 4th Fall n | 2 | 2 | 4 | 4 | 1 |  |  |  |  |
| －4 Year Graduates | 5 | 10 | 12 | 14 | 15 | 5 | 1 |  |  |
| 5th Fall n | 1 |  | 1 |  |  |  |  |  |  |
| 5 Year Graduates | 6 | 10 | 14 | 14 | 15 | 5 | 1 |  |  |
| 6th Fall n |  |  |  |  |  |  |  |  |  |
| －6 Year Graduates | 6 | 10 | 14 | 14 | 15 | 5 | 1 |  |  |
| Mean Transfer Credits | 50.8 | 50.0 | 53.5 | 45.5 | 57.3 | 55.9 | 64.2 | 60.1 |  |



Full－Time Enrollment by Class


■FT－Other ■FT－Continuing ■FT－Transfer ■FT－First－Time
■FT－Senior ■FT－Junior $\quad$ FT－Sophomore $\quad$ FT－Freshman


2 nd Fall Progressing $=\%(\mathrm{n})$ of 2 nd Fall retainers with $30+$ cumulative credit hours and a $2.5+$ cumulative GPA by the start of Sophomore year
Full－Time Equivalent Enrollment＝Full－Time Enrollment＋（1／3）Part－Time Enrollment
Financial Full－Time Equivalent Enrollment＝Full Time Enrollment＊（ 1 －（Avg FT Net Tuition／Avg FT Gross Tuition））＋Part－Time Credit Hours／15
${ }^{3}$ Fall to Fall Success Rate $=$ Percentage of fall class who either graduate or persist from one fall semester to the next
Eligible Returner Retention＝Percentage of students who persist from one semester to the next，after removing graduates
Cohort Profile (First-Time, Full-Time Students)


| Cohort Profile (Transfer, Full-Time Students) |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  | Fall | Fall | Fall | Fall | Fall | Fall | Fall | Fall |  |
|  | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 |  |
| 1st Spring Retention | 82\% | 80\% | 73\% | 88\% | 95\% | 92\% | 95\% | 0\% |  |
| -2nd Fall Retention | 59\% | 60\% | 50\% | 67\% | 76\% | 52\% | 85\% |  |  |
| 3rd Fall Retention | 41\% | 45\% | 36\% | 52\% | 57\% | 24\% |  |  |  |
| - 4 th Fall Retention | 12\% | 20\% | 14\% | 21\% | 19\% |  |  |  |  |
| - 4 Year Grad Rate | 47\% | 45\% | 41\% | 48\% | 48\% | 20\% |  |  |  |
| 5th Fall Retention | 6\% | 10\% |  | 6\% |  |  |  |  |  |
| 5 Year Grad Rate | 53\% | 55\% | 41\% | 48\% | 48\% | 24\% |  |  |  |
| 6 th Fall Retention |  |  |  |  |  |  |  |  |  |
| -6 Year Grad Rate | 53\% | 55\% | 41\% | 48\% | 48\% | 24\% |  |  |  |
| - Initial Cohort Size | 17 | 20 | 22 | 33 | 21 | 25 | 20 | 14 |  |
| 1st Spring n | 14 | 16 | 16 | 29 | 20 | 23 | 19 | 0 |  |
| 2nd Fall n | 10 | 12 | 11 | 22 | 16 | 13 | 17 |  |  |
| 3 rd Fall n | 7 | 9 | 8 | 17 | 12 | 6 |  |  |  |
| 4th Fall n | 2 | 4 | 3 | 7 | 4 |  |  |  |  |
| -4 Year Graduates | 8 | 9 | 9 | 16 | 10 | 5 |  |  |  |
| 5 th Fall n | 1 | 2 |  | 2 |  |  |  |  |  |
| 5 Year Graduates | 9 | 11 | 9 | 16 | 10 | 6 |  |  |  |
| 6 th Fall n |  |  |  |  |  |  |  |  |  |
| -6 Year Graduates | 9 | 11 | 9 | 16 | 10 | 6 |  |  |  |
| Mean Transfer Credits | 57.2 | 51.2 | 56.7 | 52.5 | 60.3 | 53.7 | 57.0 | 68.4 |  |

Full-Time Enrollment by Status


Full-Time Enrollment by Class


■FT-Other ■FT-Continuing ■FT-Transfer ■FT-First-Time
$\square$ FT-Senior $\square$ FT-Junior $\square$ FT-Sophomore $\square$ FT-Freshman

|  |  | Fall 2016 | Spring 2017 | Fall 2017 | Spring 2018 | Fall 2018 | Spring 2019 | Fall 2019 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Enrollment | Full-Time | 160 | 144 | 159 | 134 | 122 | 114 | 117 |
|  | Part-Time | 1 | 1 |  | 2 | 1 | 1 |  |
|  | Total Degree-Seeking Headcount | 161 | 145 | 159 | 136 | 123 | 115 | 117 |
|  | Full-Time Equivalent ${ }^{1}$ | 160 | 144 | 159 | 135 | 122 | 114 | 117 |
|  | 2nd Majors | 6 | 7 | 9 | 8 | 12 | 11 | 8 |
|  | Minors | 14 | 13 | 17 | 13 | 11 | 10 | ${ }_{4}^{4}$ |
| Enrollment Financials | Average FT Gross Tuition | \$ 12,898 | 12,953 | 13,311 | 13,370 | 13,835 | 13,888 | 14,501 |
|  | Average FT Net Tuition | 6,009 | 5,837 | 6,100 | 6,077 | 6,392 | 6,475 | 6,849 |
|  | Total Gross Tuition | \$2,067,214 | \$1,871,393 | \$2,116,445 | \$1,803,310 | \$1,696,232 | \$1,589,757 | \$1,696,569 |
|  | Total Net Tuition | \$964,979 | \$846,740 | \$969,957 | \$826,116 | \$788,227 | \$740,914 | \$801,386 |
|  | Financial Full-Time Equivalent ${ }^{2}$ | 75 | 65 | 73 | 62 | 57 | 54 | 55 |
| Enrollment Detail | First Time | 25 | 2 | 19 |  | 15 |  | 15 |
|  | Transfer | 21 | 4 | 25 | 3 | 21 | 4 | 14 |
|  | Continuing | 114 | 138 | 114 | 132 | 87 | 110 | 88 |
|  | Reactivat/Re-enroll | 1 | 1 | 1 | 1 |  | 1 |  |
|  | Freshman | 28 | 25 | 25 | 19 | 21 | 21 | 15 |
|  | Sophomore | 25 | 23 | 33 | 31 | 28 | 28 | 21 |
|  | Junior | 47 | 37 | 42 | 31 | 25 | 26 | 31 |
|  | Senior | 61 | 60 | 59 | 55 | 49 | 40 | 50 |
| Credit Hour Total | Full-Time | 2,465 | 2,213 | 2,407 | 2,015 | 1,895 | 1,797 | 1,847 |
|  | Part-Time | 4 | 7 |  | 13 | 9 | 7 |  |
| Credit Hour Average | Full-Time | 15.4 | 15.4 | 15.1 | 15.0 | 15.5 | 15.8 | 15.8 |
|  | Part-Time | 4.0 | 7.0 |  | 6.5 | 9.0 | 7.0 |  |
|  | Total Credit Hour Total | 2,469 | 2,220 | 2,407 | 2,028 | 1,904 | 1,804 | 1,847 |
|  | Total Credit Hour Average | 15.3 | 15.3 | 15.1 | 14.9 | 15.5 | 15.7 | 15.8 |
| Graduates | Degrees Granted in Semester | 18 | 21 | 15 | 35 | 13 | 24 | 0 |
|  | Graduates from Semester Enrollment | 12 | 13 | 18 | 21 | 13 | 15 | 0 |
| Returners | Fall to Fall Success Rate ${ }^{3}$ | 81\% |  | 78\% |  | 87\% |  |  |
|  | Fall to Fall Eligible Returner Retention ${ }^{4}$ | 77\% |  | 71\% |  | 83\% |  |  |
|  | Sem. to Sem. Eligible Returner Retention ${ }^{4}$ | 89\% | 85\% | 91\% | 78\% | 92\% | 91\% | 0\% |
|  | Fall to Fall Attrition | -31 |  | -35 |  | -16 |  |  |



2nd Fall Progressing $=\%(n)$ of 2 nd Fall retainers with $30+$ cumulative credit hours and a $2.5+$ cumulative GPA by the start of Sophomore year
Full-Time Equivalent Enrollment $=$ Full-Time Enrollment $+(1 / 3)$ Part-Time Enrollment
Financial Full-Time Equivalent Enrollment = Full Time Enrollment * (1- (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15
${ }^{3}$ Fall to Fall Success Rate $=$ Percentage of fall class who either graduate or persist from one fall semester to the next
Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates


| Cohort Profile (Transfer, Full-Time Students) |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |  |
|  | $\begin{aligned} & \text { Fall } \\ & 2012 \end{aligned}$ | $\begin{aligned} & \text { Fall } \\ & 2013 \end{aligned}$ | $\begin{aligned} & \text { Fall } \\ & 2014 \end{aligned}$ | $\begin{aligned} & \text { Fall } \\ & 2015 \end{aligned}$ | $\begin{aligned} & \text { Fall } \\ & 2016 \end{aligned}$ | $\begin{aligned} & \text { Fall } \\ & 2017 \end{aligned}$ | $\begin{gathered} \text { Fall } \\ 2018 \end{gathered}$ | $\begin{gathered} \text { Fall } \\ 2019 \end{gathered}$ |  |
| - 1st Spring Retention | 100\% | 90\% | 100\% | 100\% | 100\% | 88\% | 80\% | 0\% |  |
| -2nd Fall Retention | 83\% | 90\% | 100\% | 75\% | 50\% | 75\% | 60\% |  |  |
| -3rd Fall Retention | 42\% | 30\% | 86\% | 38\% | 25\% | 50\% |  |  |  |
| - 4th Fall Retention | 25\% | 20\% | 43\% | 25\% |  |  |  |  |  |
| - 4 Year Grad Rate | 58\% | 40\% | 86\% | 63\% | 50\% | 13\% |  |  |  |
| 5th Fall Retention |  |  | 14\% |  |  |  |  |  |  |
| 5 Year Grad Rate | 67\% | 40\% | 86\% | 63\% | 50\% | 13\% |  |  |  |
| 6th Fall Retention |  |  |  |  |  |  |  |  |  |
| -6 Year Grad Rate | 75\% | 40\% | 86\% | 63\% | 50\% | 13\% |  |  |  |
| - Initial Cohort Size | 12 | 10 | 7 | 8 | 4 | 8 | 10 | 10 |  |
| 1st Spring n | 12 | 9 | 7 | 8 | 4 | 7 | 8 | 0 |  |
| 2nd Fall n | 10 | 9 | 7 | 6 | 2 | 6 | 6 |  |  |
| 3rd Fall n | 5 | 3 | 6 | 3 | 1 | 4 |  |  |  |
| 4 th Fall n | 3 | 2 |  | 2 |  |  |  |  |  |
| -4 Year Graduates | 7 | 4 | 6 | 5 | 2 | 1 |  |  |  |
| 5th Fall n |  |  | 1 |  |  |  |  |  |  |
| 5 Year Graduates | 8 | 4 | , | 5 | 2 | 1 |  |  |  |
| 6th Fall n |  |  |  |  |  |  |  |  |  |
| -6 Year Graduates | 9 | 4 | 6 | 5 | 2 | 1 |  |  |  |
| Mean Transfer Credits | 55.3 | 52.3 | 64.9 | 58.6 | 53.1 | 48.7 | 54.0 | 52.2 |  |

Full-Time Enrollment by Status



|  |  | Fall 2016 | Spring 2017 | Fall 2017 | Spring 2018 | Fall 2018 | Spring 2019 | Fall 2019 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Enrollment | Full-Time | 97 | 86 | 74 | 77 | 81 | 65 | 81 |
|  | Part-Time | 2 | 1 | 2 | 2 | 2 |  | 2 |
|  | Total Degree-Seeking Headcount | 99 | 87 | 76 | 79 | 83 | 65 | 33 |
|  | Full-Time Equivalent ${ }^{1}$ | 98 | 86 | 75 | 78 | 82 | 65 | 82 |
|  | 2nd Majors | 15 | 12 | 12 | 12 | 8 | 8 | 10 |
|  | Minors | 21 | 20 | 18 | 17 | 16 | 16 | 15 |
| Enrollment Financials | Average FT Gross Tuition | \$ 12,877 | 12,876 | 13,382 | \$ 13,383 | \$ 13,782 | \$ 13,806 | \$ 14,317 |
|  | Average FT Net Tuition | \$ 5,656 | 5,556 | 5,322 | \$ 5,620 | 6,196 | 6,360 | \$ 6,310 |
|  | Total Gross Tuition | \$1,262,828 | \$1,113,557 | \$995,671 | \$1,038,626 | \$1,119,173 | \$897,411 | \$1,166,445 |
|  | Total Net Tuition | \$562,314 | \$484,030 | \$399,262 | \$440,904 | \$504,668 | \$413,388 | \$533,196 |
|  | Financial Full-Time Equivalent ${ }^{2}$ | 44 | 38 | 30 | 33 | 37 | 30 | 36 |
| Enrollment Detail | First Time | 24 | 1 | 13 | 3 | 19 |  | 18 |
|  | Transfer | 4 | 3 | 8 | 6 | 10 | 2 | 10 |
|  | Continuing | 69 | 83 | 55 | 70 | 51 | 63 | 53 |
|  | Reactivate/Re-enroll | 2 |  |  |  | 3 |  | 2 |
|  | Freshman | 24 | 19 | 16 | 14 | 20 | 15 | 19 |
|  | Sophomore | 14 | 16 | 18 | 16 | 18 | 17 | 16 |
|  | Junior | 16 | 13 | 18 | 20 | 20 | 17 | 27 |
|  | Senior | 45 | 39 | 24 | 29 | 25 | 16 | 21 |
| Credit Hour Total | Full-Time | 1,531 | 1,361 | 1,186 | 1,219 | 1,252 | 1,015 | 1,233 |
|  | Part-Time | 16 | 7 | 6 | 9 | 3 |  | 7 |
| Credit Hour Average | Full-Time | 15.8 | 15.8 | 16.0 | 15.8 | 15.5 | 15.6 | 15.2 |
|  | Part-Time | 7.8 | 7.0 | 3.0 | 4.5 | 1.5 |  | 3.5 |
|  | Total Credit Hour Total | 1,546 | 1,368 | 1,192 | 1,228 | 1,255 | 1,015 | 1,240 |
|  | Total Credit Hour Average | 15.6 | 15.7 | 15.7 | 15.5 | 15.1 | 15.6 | 14.9 |
| Graduates | Degrees Granted in Semester | 9 | 27 | 7 | 12 | 11 | 15 | 0 |
|  | Graduates from Semester Enrollment | 5 | 16 | 2 | 9 | 5 | 8 | 0 |
| Returners | Fall to Fall Success Rate ${ }^{3}$ | 75\% |  | 72\% |  | 86\% |  |  |
|  | Fall to Fall Eligible Returner Retention ${ }^{4}$ | 68\% |  | 68\% |  | 83\% |  |  |
|  | Sem. to Sem. Eligible Returner Retention ${ }^{4}$ | 90\% | 82\% | 89\% | 71\% | 92\% | 91\% | 0\% |
|  | Fall to Fall Attrition | -25 |  | -21 |  | -12 |  |  |


|  |  | Fall 2016 |  | Fall 2017Headcount \% |  | Fall 2018 |  |  | Fall 2019 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Demographics |  | Headcount \% |  |  |  | Headcount | \% |  |  |  |
| Gender | Female | 44 | 44\% | 36 | 47\% | 41 |  | 49\% | 49 | 59\% |
|  | Male | 55 | 56\% | 39 | 51\% | 42 |  | 51\% | 34 | 41\% |
| Ethnicity | Minority | 21 | 21\% | 11 | 14\% | 22 |  | 27\% | 28 | 34\% |
|  | White | 75 | 76\% | 48 | 63\% | 46 |  | 55\% | 45 | 54\% |
|  | Unknown | 3 | 3\% | 17 | 22\% | 15 |  | 18\% | 10 | 12\% |
| Location | In-State | 77 | 78\% | 60 | 79\% | 65 |  | 78\% | 62 | 75\% |
|  | Out-of-State | 19 | 19\% | 15 | 20\% | 17 |  | 20\% | 20 | 24\% |
|  | International | 3 | 3\% | 1 | 1\% | 1 |  | 1\% | 1 | 1\% |
| First-Gen Status | First-Gen | 23 | 23\% | 17 | 22\% | 17 |  | 20\% | 13 | 16\% |
|  | Non First-Gen | 76 | 77\% | 59 | 78\% | 66 |  | 80\% | 70 | 84\% |
| Athletic Aid Status | Athlete | 28 | 28\% | 25 | 33\% | 30 |  | 36\% | 26 | 31\% |
|  | Non-Athlete | 71 | 72\% | 51 | 67\% | 53 |  | 64\% | 57 | 69\% |
| Fine Art Aid Status | Fine Arts | 92 | 93\% | 67 | 88\% | 70 |  | 84\% | 68 | 82\% |
|  | Non-Fine Arts | 7 | 7\% | 9 | 12\% | 13 |  | 16\% | 15 | 18\% |
| Pell Eligibility Status | Pell Eligible | 44 | 44\% | 36 | 47\% | 40 |  | 48\% | 34 | 41\% |
|  | Non-Pell Eligible | 55 | 56\% | 40 | 53\% | 43 |  | 52\% | 49 | 59\% |
| Cumulative GPA | Institutional GPA | 3.3 |  | 3.3 |  | 3.2 |  |  | 3.3 |  |
|  | Composite GPA | 3.2 |  | 3.3 |  | 3.1 |  |  | 3.2 |  |

*2nd Fall Progressing $=\%(n)$ of 2nd Fall retainers with $30+$ cumulative credit hours and a $2.5+$ cumulative GPA by the start of Sophomore year
Full-Time Equivalent Enrollment = Full-Time Enrollment $+(1 / 3)$ Part-Time Enrollment
${ }^{2}$ FFinancial Full-Time Equivalent Enrollment = Full Time Enrollment * ( 1 - (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15
${ }^{3}$ Fall to Fall Success Rate $=$ Percentage of fall class who either graduate or persist from one fall semester to the next
Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates


| Cohort Profile (Transfer, Full-Time Students) |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 100\% |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  | $\begin{aligned} & \text { Fall } \\ & 2012 \end{aligned}$ | $\begin{aligned} & \text { Fall } \\ & 2013 \end{aligned}$ | $\begin{aligned} & \text { Fall } \\ & 2014 \end{aligned}$ | $\begin{aligned} & \text { Fall } \\ & 2015 \end{aligned}$ | $\begin{aligned} & \text { Fall } \\ & 2016 \end{aligned}$ | $\begin{aligned} & \text { Fall } \\ & 2017 \end{aligned}$ | $\begin{gathered} \text { Fall } \\ 2018 \end{gathered}$ | $\begin{gathered} \hline \text { Fall } \\ 2019 \\ \hline \end{gathered}$ |  |
| 1st Spring Retention | 81\% | 81\% | 74\% | 79\% | 88\% | 90\% | 90\% | 0\% |  |
| -2nd Fall Retention | 66\% | 68\% | 63\% | 58\% | 65\% | 76\% | 85\% |  |  |
| 3rd Fall Retention | 41\% | 48\% | 37\% | 38\% | 38\% | 28\% |  |  |  |
| -4th Fall Retention | 13\% | 6\% | 11\% | 13\% | 8\% |  |  |  |  |
| - 4 Year Grad Rate | 34\% | 52\% | 63\% | 38\% | 35\% | 45\% |  |  |  |
| 5th Fall Retention | 3\% |  |  | 4\% |  |  |  |  |  |
| 5 Year Grad Rate | 38\% | 52\% | 63\% | 38\% | 35\% | 45\% |  |  |  |
| 6th Fall Retention | 3\% |  |  |  |  |  |  |  |  |
| 6 Year Grad Rate | 41\% | 52\% | 63\% | 38\% | 35\% | 45\% |  |  |  |
| - Initial Cohort Size | 32 | 31 | 19 | 24 | 26 | 29 | 20 | 31 |  |
| 1st Spring n | 26 | 25 | 14 | 19 | 23 | 26 | 18 |  |  |
| 2nd Fall n | 21 | 21 | 12 | 14 | 17 | 22 | 17 |  |  |
| 3 rd Fall n | 13 | 15 | 7 | 9 | 10 | 8 |  |  |  |
| 4th Fall n | , | 2 | 2 | 3 | 2 |  |  |  |  |
| -4 Year Graduates | 11 | 16 | 12 | 9 | 9 | 13 |  |  |  |
| 5th Fall n |  |  |  | 1 |  |  |  |  |  |
| 5 Year Graduates | 12 | 16 | 12 | 9 | 9 | 13 |  |  |  |
| 6th Fall n | 1 |  |  |  |  |  |  |  |  |
| - 6 Year Graduates | 13 | 16 | 12 | 9 | 9 | 13 |  |  |  |
| Mean Transfer Credits | 49.4 | 51.1 | 56.1 | 50.2 | 63.1 | 63.0 | 54.9 | 59.2 |  |

## Full-Time Enrollment by Status



Full-Time Enrollment by Class

$\square$ FT-Other ■FT-Continuing ■FT-Transfer ■FT-First-Time

|  |  | Fall 2016 | Spring 2017 | Fall 2017 | Spring 2018 | Fall 2018 | Spring 2019 | Fall 2019 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Enrollment | Full-Time | 190 | 161 | 190 | 165 | 204 | 192 | 229 |
|  | Part-Time | 3 | 4 | 4 | 6 | 3 | 4 | 4 |
|  | Total Degree-Seeking Headcount | 193 | 165 | 194 | 171 | 207 | 196 | 233 |
|  | Full-Time Equivalent ${ }^{1}$ | 191 | 162 | 191 | 167 | 205 | 193 | 230 |
|  | 2nd Majors | 22 | 17 | 21 | 20 | 19 | 21 | 23 |
|  | Minors | 42 | 52 | 35 | 37 | 40 | 51 | 38 |
| Enrollment Financials | Average FT Gross Tuition | 12,961 | 12,898 | 13,288 | 13,352 | 13,900 | 13,893 | 14,497 |
|  | Average FT Net Tuition | 6,451 | 6,462 | 6,124 | 6,058 | 6,611 | 6,674 | 6,949 |
|  | Total Gross Tuition | \$2,479,332 | \$2,088,919 | \$2,549,066 | \$2,242,955 | \$2,856,085 | \$2,687,036 | \$3,336,283 |
|  | Total Net Tuition | \$1,234,543 | \$1,050,148 | \$1,188,012 | \$1,039,313 | \$1,369,179 | \$1,300,953 | \$1,599,440 |
|  | Financial Full-Time Equivalent ${ }^{2}$ | 96 | 82 | 89 | 78 | 98 | 94 | 111 |
| Enrollment Detail | First Time | 45 | 2 | 54 | 1 | 55 | 1 | 68 |
|  | Transer | 26 | 4 | 29 | 6 | 21 | 11 | 31 |
|  | Continuing | 119 | 157 | 108 | 161 | 131 | 184 | 132 |
|  | Reactivat/Re-enroll | 3 | 2 | 3 | 3 |  |  | 2 |
|  | Freshman | 46 | 26 | 50 | 32 | 56 | 50 | 64 |
|  | Sophomore | 53 | 41 | 44 | 29 | 42 | 45 | 47 |
|  | Junior | 49 | 41 | 53 | 60 | 49 | 48 | 61 |
|  | Senior | 45 | 57 | 47 | 50 | 60 | 53 | 61 |
| Credit Hour Total | Full-Time | 2,908 | 2,512 | 2,949 | 2,549 | 3,173 | 2,987 | 3,524 |
|  | Part-Time | 19 | 14 | 27 | 44 | 22 | 21 | 17 |
| Credit Hour Average | Full-Time | 15.3 | 15.6 | 15.5 | 15.4 | 15.6 | 15.6 | 15.4 |
|  | Part-Time | 6.3 | 3.5 | 6.8 | 7.3 | 7.3 | 5.3 | 4.3 |
|  | Total Credit Hour Total | 2,927 | 2,526 | 2,976 | 2,593 | 3,195 | 3,008 | 3,541 |
|  | Total Credit Hour Average | 15.2 | 15.3 | 15.3 | 15.2 | 15.4 | 15.3 | 15.2 |
| Graduates | Degrees Granted in Semester | 12 | 34 | 9 | 39 | 13 | 47 | 0 |
|  | Graduates from Semester Enrollment | 16 | 23 | 7 | 22 | 9 | 38 | 0 |
| Returners | Fall to Fall Success Rate ${ }^{3}$ | 78\% |  | 80\% |  | 85\% |  |  |
|  | Fall to Fall Eligible Returner Retention ${ }^{4}$ | 73\% |  | 77\% |  | 80\% |  |  |
|  | Sem. to Sem. Eligible Returner Retention ${ }^{4}$ Fall to Fall Attrition | 94\% -42 | 78\% | 89\% -38 | 88\% | 93\% -32 | 86\% | 0\% |


|  |  | Fall 2016 |  | Fall 2017 |  | Fall 2018 |  | Fall 201 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Demographics |  | Headcount \% |  | Headcount \% |  | Headcount |  |  |  |
| Gender | Female | 124 | 64\% | 135 | 70\% | 131 | 63\% | 139 | 60\% |
|  | Male | 69 | 36\% | 59 | 30\% | 76 | 37\% | 94 | 40\% |
| Ethnicity | Minority | 45 | 23\% | 33 | 17\% | 44 | 21\% | 67 | 29\% |
|  | White | 139 | 72\% | 128 | 66\% | 131 | 63\% | 148 | 64\% |
|  | Unknown |  | 5\% | 33 | 17\% | 32 | 15\% | 18 | 8\% |
| Location | In-State | 120 | 62\% | 126 | 65\% | 133 | 64\% | 153 | 66\% |
|  | Out-of-State | 69 | 36\% | 66 | 34\% | 73 | 35\% | 77 | 33\% |
|  | International | 4 | 2\% | 1 | 1\% | 1 | 0\% | 2 | 1\% |
| First-Gen Status | First-Gen | 43 | 22\% | 41 | 21\% | 45 | 22\% | 59 | 25\% |
|  | Non First-Gen | 150 | 78\% | 153 | 79\% | 162 | 78\% | 174 | 75\% |
| Athletic Aid Status | Athlete | 101 | 52\% | 109 | 56\% | 116 | 56\% | 129 | 55\% |
|  | Non-Athlete | 92 | 48\% | 85 | 44\% | 91 | 44\% | 104 | 45\% |
| Fine Art Aid Status | Fine Arts | 42 | 22\% | 38 | 20\% | 42 | 20\% | 43 | 18\% |
|  | Non-Fine Arts | 151 | 78\% | 156 | 80\% | 165 | 80\% | 190 | 82\% |
| Pell Eligibility Status | Pell Eligible | 71 | 37\% | 70 | 36\% | 83 | 40\% | 98 | 42\% |
|  | Non-Pell Eligible | 122 | 63\% | 124 | 64\% | 124 | 60\% | 135 | 58\% |
| Cumulative GPA | Institutional GPA | 3.2 |  | 3.3 |  | 3.3 |  | 3.3 |  |
|  | Composite GPA | 3.2 |  | 3.3 |  | 3.3 |  | 3.3 |  |

2nd Fall Progressing $=\%(\mathrm{n})$ of 2nd Fall retainers with $30+$ cumulative credit hours and a $2.5+$ cumulative GPA by the start of Sophomore year
Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment
Financial Full-Time Equivalent Enrollment = Full Time Enrollment * ( 1 - (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15
${ }^{3}$ Fall to Fall Success Rate $=$ Percentage of fall class who either graduate or persist from one fall semester to the next
Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates


| Cohort Profile (Transfer, Full-Time Students) |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |  |
|  | $\begin{aligned} & \text { Fall } \\ & 2012 \end{aligned}$ | Fall | $\begin{aligned} & \text { Fall } \\ & 2014 \end{aligned}$ | $\begin{aligned} & \text { Fall } \\ & 2015 \end{aligned}$ | $\begin{aligned} & \text { Fall } \\ & 2016 \end{aligned}$ | $\begin{aligned} & \text { Fall } \\ & 2017 \end{aligned}$ | $\begin{aligned} & \text { Fall } \\ & 2018 \end{aligned}$ | $\begin{gathered} \hline \text { Fall } \\ 2019 \end{gathered}$ |  |
| 1st Spring Retention | 100\% | 100\% | 89\% | 79\% | 93\% | 100\% | 87\% | 0\% |  |
| -2nd Fall Retention | 67\% | 100\% | 72\% | 71\% | 71\% | 100\% | 73\% |  |  |
| -3rd Fall Retention | 33\% | 33\% | 28\% | 29\% | 29\% | 25\% |  |  |  |
| -4th Fall Retention | 11\% |  | 6\% |  |  |  |  |  |  |
| - 4 Year Grad Rate | 56\% | 83\% | 39\% | 43\% | 57\% | 67\% | 7\% |  |  |
| 5th Fall Retention |  |  |  |  |  |  |  |  |  |
| 5 Year Grad Rate | 56\% | 83\% | 44\% | 43\% | 57\% | 67\% | 7\% |  |  |
| 6th Fall Retention |  |  |  |  |  |  |  |  |  |
| -6 Year Grad Rate | 56\% | 83\% | 44\% | 43\% | 57\% | 67\% | 7\% |  |  |
| -Initial Cohort Size | 9 | 6 | 18 | 14 | 14 | 12 | 15 | 18 |  |
| 1st Spring n | 9 | 6 | 16 | 11 | 13 | 12 | 13 | 0 |  |
| 2nd Fall n | 6 | 6 | 13 | 10 | 10 | 12 | 11 |  |  |
| 3rd Fall n | 3 | 2 | 5 | 4 | 4 | 3 |  |  |  |
| 4th Fall n | 1 |  | 1 |  |  |  |  |  |  |
| -4 Year Graduates | 5 | 5 | 7 | 6 | 8 | 8 | 1 |  |  |
| 5th Fall n |  |  |  |  |  |  |  |  |  |
| 5 Year Graduates | 5 | 5 | 8 | 6 | 8 | 8 | 1 |  |  |
| 6th Fall n |  |  |  |  |  |  |  |  |  |
| -6 Year Graduates | 5 | 5 | 8 | 6 | 8 | 8 | 1 |  |  |
| Mean Transfer Credits | 59.8 | 63.0 | 54.2 | 58.3 | 63.6 | 52.3 | 61.5 | 65.9 |  |

## Full-Time Enrollment by Status



Full-Time Enrollment by Class


■FT-Other ■FT-Continuing ■FT-Transfer ■FT-First-Time
■FT-Senior ■FT-Junior ■FT-Sophomore ■FT-Freshman

*2nd Fall Progressing $=\%(n)$ of 2 nd Fall retainers with $30+$ cumulative credit hours and a $2.5+$ cumulative GPA by the start of Sophomore year
Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment
Financial Full-Time Equivalent Enrollment = Full Time Enrollment * (1- (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15
Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next
Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates



Full-Time Enrollment by Status


■FT-Other ■FT-Continuing ■FT-Transfer ■FT-First-Time

Full-Time Enrollment by Class

$\square$ FT-Senior $\quad$ FT-Junior $\quad$ FT-Sophomore $\quad$ FT-Freshman

*2nd Fall Progressing $=\%(n)$ of 2 nd Fall retainers with $30+$ cumulative credit hours and a $2.5+$ cumulative GPA by the start of Sophomore year
${ }^{1}$ Full-Time Equivalent Enrollment = Full-Time Enrollment $+(1 / 3)$ Part-Time Enrollment
${ }^{2}$ FFinancial Full-Time Equivalent Enrollment = Full Time Enrollment * ( 1 - (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15
${ }^{3}$ Fall to Fall Success Rate $=$ Percentage of fall class who either graduate or persist from one fall semester to the next
Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates


| Cohort Profile (Transfer, Full-Time Students) |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 100\% |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  | $\begin{aligned} & \text { Fall } \\ & 2012 \end{aligned}$ | $\begin{gathered} \text { Fall } \\ 2013 \end{gathered}$ | $\begin{aligned} & \text { Fall } \\ & 2014 \end{aligned}$ | $\begin{aligned} & \text { Fall } \\ & 2015 \end{aligned}$ | $\begin{aligned} & \text { Fall } \\ & 2016 \end{aligned}$ | $\begin{aligned} & \text { Fall } \\ & 2017 \end{aligned}$ | $\begin{gathered} \hline \text { Fall } \\ 2018 \end{gathered}$ | $\begin{aligned} & \text { Fall } \\ & 2019 \end{aligned}$ |  |
| 1st Spring Retention | 82\% | 86\% | 86\% | 67\% | 77\% | 75\% | 70\% | 0\% |  |
| - 2nd Fall Retention | 64\% | 59\% | 43\% | 50\% | 62\% | 63\% | 50\% |  |  |
| -3rd Fall Retention | 45\% | 50\% | 29\% | 17\% | 31\% | 50\% |  |  |  |
| $\square 4$ th Fall Retention | 9\% | 9\% | 14\% |  |  |  |  |  |  |
| 4 Year Grad Rate | 27\% | 55\% | 29\% | 50\% | 54\% | 13\% |  |  |  |
| 5th Fall Retention |  |  |  |  |  |  |  |  |  |
| 5 Year Grad Rate | 27\% | 55\% | 29\% | 50\% | 54\% | 13\% |  |  |  |
| 6 th Fall Retention |  |  |  |  |  |  |  |  |  |
| -6 Year Grad Rate | 27\% | 55\% | 29\% | 50\% | 54\% | 13\% |  |  |  |
| -Initial Cohort Size | 11 | 22 | 7 | 6 | 13 | 8 | 10 | 16 |  |
| 1st Spring n | 9 | 19 | 6 | 4 | 10 | 6 | 7 | 0 |  |
| 2nd Fall n | 7 | 13 | 3 | 3 | 8 | 5 | 5 |  |  |
| 3rd Fall n | 5 | 11 | 2 | 1 | 4 | 4 |  |  |  |
| 4th Fall n | 1 | 2 | 1 |  |  |  |  |  |  |
| -4 Year Graduates |  | 12 | 2 | 3 | 7 | 1 |  |  |  |
| 5th Fall n |  |  |  |  |  |  |  |  |  |
| 5 Year Graduates | 3 | 12 | 2 | 3 | 7 | 1 |  |  |  |
| 6 th Fall n |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { —6 Year Graduates } \\ & \text { Mean Transfer Credits } \end{aligned}$ | 3 | 12 | 2 | 3 | 7 | 1 |  |  |  |
|  | 39.6 | 55.7 | 52.7 | 42.5 | 52.1 | 41.8 | 46.5 | 51.5 |  |

## Full-Time Enrollment by Status <br> 

Full-Time Enrollment by Class



|  |  | Fall 2016 |  | Fall 2017 |  |  | Fall 2018 |  | Fall 2019 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Demographics | Headcount |  | Headcount | \% |  | Headcount \% |  | \% |  |
| Gender | Female | 21 | 50\% | 18 |  | 44\% | 15 | 26\% | 23 | 33\% |
| Ethnicity | Male | 21 | 50\% | 22 |  | 54\% | 43 | 74\% | 47 | 67\% |
|  | Minority | 17 | 40\% | 17 |  | 41\% | 22 | 38\% | 38 | 54\% |
|  | White | 19 | 45\% | 14 |  | 34\% | 25 | 43\% | 26 | 37\% |
| Location | Unknown | 6 | 14\% | 10 |  | 24\% | 11 | 19\% | 6 | 9\% |
|  | In-State | 32 | 76\% | 25 |  | 61\% | 30 | 52\% | 40 | 57\% |
|  | Out-of-State | 10 | 24\% | 16 |  | 39\% | 25 | 43\% | 28 | 40\% |
|  | International | 0 | 0\% | 0 |  | 0\% | 2 | 3\% | 1 | 1\% |
| First-Gen Status | First-Gen | 10 | 24\% | 14 |  | 34\% | 17 | 29\% | 20 | 29\% |
|  | Non First-Gen | 32 | 76\% | 27 |  | 66\% | 41 | 71\% | 50 | 71\% |
| Athletic Aid Status | Athlete | 30 | 71\% | 28 |  | 68\% | 51 | 88\% | 58 | 83\% |
|  | Non-Athlete | 12 | 29\% | 13 |  | 32\% | 7 | 12\% | 12 | 17\% |
| Fine Art Aid Status | Fine Arts | 9 | 21\% | 8 |  | 20\% | 8 | 14\% | 11 | 16\% |
|  | Non-Fine Arts | 33 | 79\% | 33 |  | 80\% | 50 | 86\% | 59 | 84\% |
| Pell Eligibility Status | Pell Eligible | 19 | 45\% | 21 |  | 51\% | 30 | 52\% | 41 | 59\% |
|  | Non-Pell Eligible | 23 | 55\% | 20 |  | 49\% | 28 | 48\% | 29 | 41\% |
| Cumulative GPA | Institutional GPA | 2.8 |  | 2.6 |  |  | 2.6 |  | 2.6 |  |
|  | Composite GPA | 2.9 |  | 2.6 |  |  | 2.7 |  | 2.7 |  |

*2nd Fall Progressing $=\%(n)$ of 2 nd Fall retainers with $30+$ cumulative credit hours and a $2.5+$ cumulative GPA by the start of Sophomore year
Full-Time Equivalent Enrollment = Full-Time Enrollment $+(1 / 3)$ Part-Time Enrollment
Financial Full-Time Equivalent Enrollment = Full Time Enrollment * (1- (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15
${ }^{3}{ }^{3}$ Fall to Fall Success Rate $=$ Percentage of fall class who either graduate or persist from one fall semester to the next
Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

| Cohort Profile (First-Time, Full-Time Students) |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 100\% <br> 80\% <br> 60\% <br> 40\% <br> 20\% <br> 0\% |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  | $\begin{gathered} \text { Fall } \\ 2012 \end{gathered}$ | $2013$ | $\begin{gathered} \text { Fall } \\ 2014 \end{gathered}$ | $2015$ | $2016$ | $2017$ | $\begin{gathered} \text { Fall } \\ 2018 \end{gathered}$ | $\begin{gathered} \text { Fall } \\ 2019 \end{gathered}$ |  |
| - 1st Spring Retention | 100\% | 100\% | 100\% | 80\% | 100\% | 100\% | 100\% | 0\% |  |
| 2nd Fall Retention | 100\% | 100\% | 20\% | 40\% | 83\% | 89\% | 83\% |  |  |
| \% of 2nd Fall Progressing* | 100\% | 100\% | 100\% | 100\% | 100\% | 75\% | 60\% |  |  |
| -3rd Fall Retention | 75\% | 100\% | 20\% | 40\% | 67\% | 67\% |  |  |  |
| - 4th Fall Retention | 75\% | 50\% | 20\% | 40\% | 50\% |  |  |  |  |
| -4 Year Grad Rate | 75\% | 50\% | 20\% | 40\% |  |  |  |  |  |
| 5th Fall Retention |  |  |  |  |  |  |  |  |  |
| 5 Year Grad Rate | 75\% | 50\% | 20\% | 40\% |  |  |  |  |  |
| 6 th Fall Retention |  |  |  |  |  |  |  |  |  |
| - 6 Year Grad Rate | 75\% | 50\% | 20\% | 40\% |  |  |  |  |  |
| - Initial Cohort Size | 4 | 2 | 5 | 5 | 6 | 9 | 6 | 5 |  |
| 1st Spring $n$ | 4 | 2 | 5 | 4 | 6 | 9 | 6 | 0 |  |
| 2nd Fall n | 4 | 2 | 1 | 2 | 5 | 8 | 5 |  |  |
| 2nd Fall Progressing $\mathrm{n}^{*}$ | 4 | 2 | 1 | 2 | 5 | 6 | 3 | 0 |  |
| 3rd Fall n | 3 | 2 | 1 | 2 | 4 | 6 |  |  |  |
| 4 th Fall n | 3 | 1 | 1 | 2 | 3 |  |  |  |  |
| -4 Year Graduates | 3 | 1 | 1 | 2 |  |  |  |  |  |
| 5th Fall n |  |  |  |  |  |  |  |  |  |
| 5 Year Graduates | 3 | 1 | 1 | 2 |  |  |  |  |  |
| 6th Fall n |  |  |  |  |  |  |  |  |  |
| - 6 Year Graduates | 3 | 1 | 1 | 2 |  |  |  |  |  |
| Mean Transfer Credits | 11.8 | 3.0 | 8.2 | 4.4 | 13.5 | 12.7 | 14.0 | 2.6 |  |
| ACT Score Mean | 24.5 | 24.5 | 22.2 | 21.4 | 23.8 | 23.1 | 22.3 | 21.6 |  |
| HS GPA Mean | 3.8 | 3.7 | 3.3 | 3.4 | 3.5 | 3.5 | 3.5 | 3.2 |  |
| HS Rank Mean (Top X\%) | 24\% | 36\% | 14\% | 31\% | 27\% | 36\% | 34\% | 56\% |  |



Full-Time Enrollment by Status


FT-Continuing $\quad$ FT-Transfer $\quad$ FT-First-Time

## Full-Time Enrollment by Class



■FT-Senior ■FT-Junior ■FT-Sophomore ■FT-Freshman


2nd Fall Progressing $=\%(\mathrm{n})$ of 2nd Fall retainers with $30+$ cumulative credit hours and a $2.5+$ cumulative GPA by the start of Sophomore year
Full-Time Equivalent Enrollment = Full-Time Enrollment $+(1 / 3)$ Part-Time Enrollment
Financial Full-Time Equivalent Enrollment = Full Time Enrollment * (1- (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15
${ }^{3}{ }^{3}$ Fall to Fall Success Rate $=$ Percentage of fall class who either graduate or persist from one fall semester to the next
Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates


Full-Time Enrollment by Status


■FT-Continuing ■FT-Transfer $\quad$ FT-First-Time


■FT-Senior ■FT-Junior ■FT-Sophomore ■FT-Freshman

*2nd Fall Progressing $=\%(n)$ of 2 nd Fall retainers with $30+$ cumulative credit hours and a $2.5+$ cumulative GPA by the start of Sophomore year
Full-Time Equivalent Enrollment = Full-Time Enrollment $+(1 / 3)$ Part-Time Enrollment
${ }^{2}$ Financial Full-Time Equivalent Enrollment = Full Time Enrollment * ( 1 - (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15
${ }^{3}$ Fall to Fall Success Rate $=$ Percentage of fall class who either graduate or persist from one fall semester to the next
${ }^{4}$ Eligible Returner Retention $=$ Percentage of students who persist from one semester to the next, after removing graduates

Academic Dashboard - CBASE, Art Education Major Students


| Cohort Profile (Transfer, Full-Time Students) |  |  |
| :---: | :---: | :---: |
| 100\% |  | 20 |
| ¢ \% 80\% |  |  |
|  |  | $10 \text { 商 }$ |
| ¢ ¢ ¢ 40\% |  | $\begin{aligned} \stackrel{\rightharpoonup}{0} \mathbf{0} \\ \underset{\sim}{0} \end{aligned}$ |
| - 20\% |  |  |
| 0\% |  | 0 |
|  | Fall 2017 |  |
| 1st Spring Retention | 100\% |  |
| -2nd Fall Retention |  |  |
| 3rd Fall Retention |  |  |
| -4th Fall Retention |  |  |
| -4 Year Grad Rate |  |  |
| 5th Fall Retention |  |  |
| 5 Year Grad Rate |  |  |
| 6 th Fall Retention |  |  |
| -6 Year Grad Rate |  |  |
| -Initial Cohort Size | 1 |  |
| 1st Spring $n$ | 1 |  |
| 2nd Fall n |  |  |
| 3 rd Fall n |  |  |
| 4th Fall n |  |  |
| -4 Year Graduates |  |  |
| 5th Fall n |  |  |
| 5 Year Graduates |  |  |
| 6 th Fall n |  |  |
| -6 Year Graduates |  |  |
| Mean Transfer Credits | 67.0 |  |

Full-Time Enrollment by Status


$\square$ FT-Continuing $\quad$ FT-Transfer $\quad$ FT-First-Time
$\square$ FT-Senior ■FT-Junior $\quad$ FT-Sophomore $\quad$ FT-Freshman

*2nd Fall Progressing $=\%(n)$ of 2 nd Fall retainers with $30+$ cumulative credit hours and a $2.5+$ cumulative GPA by the start of Sophomore year
Full-Time Equivalent Enrollment = Full-Time Enrollment $+(1 / 3)$ Part-Time Enrollment
Financial Full-Time Equivalent Enrollment = Full Time Enrollment * ( 1 - (Avg FT Net Tuition/Avg FT Gross Tuition) ) + Part-Time Credit Hours/15
Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next
${ }^{4}$ Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

Cohort Profile (First-Time, Full-Time Students)


Full-Time Enrollment by Status


Full-Time Enrollment by Class


■FT-Senior ■FT-Junior ■FT-Sophomore ■FT-Freshman

|  |  | Fall 2016 | Spring 2017 | Fall 2017 | Spring 2018 | Fall 2018 | Spring 2019 |  | Fall 2019 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Enrollment | Full-Time | 13 | 10 | 11 | 10 | 6 |  | 5 |  | 8 |  |
|  | Total Degree-Seeking Headcount | 13 | 10 | 11 | 10 | 6 |  | 5 |  | 8 |  |
|  | Full-Time Equivalent ${ }^{1}$ | 13 | 10 | 11 | 10 | 6 |  | 5 |  | 8 |  |
|  | 2nd Majors |  | 2 | 2 | 2 |  |  |  |  |  |  |
|  | Minors |  |  |  |  |  |  |  |  |  |  |
| Enrollment Financials | Average FT Gross Tuition | \$ 12,887 | \$ 13,234 | \$ 13,460 | \$ 13,449 | 13,790 | \$ | 13,751 | \$ 14,593 |  |  |
|  | Average FT Net Tuition | \$ 4,599 | \$ 4,977 | \$ 4,040 | \$ 3,802 | 4,844 | \$ | 4,641 | \$ 5,396 |  |  |
|  | Total Gross Tuition | \$167,535 | \$132,344 | \$148,060 | \$134,485 | \$82,740 |  | \$68,757 | \$116,741 |  |  |
|  | Total Net Tuition | \$59,785 | \$49,769 | \$44,435 | \$38,023 | \$29,065 |  | \$23,207 | \$43,169 |  |  |
|  | Financial Full-Time Equivalent ${ }^{2}$ | 5 | 4 | 3 | 3 | 2 |  | 2 |  | 3 |  |
| Enrollment Detail | First Time | 4 |  | 6 |  | 3 |  |  |  | 4 |  |
|  | Transfer |  |  |  |  |  |  |  |  |  |  |
|  | Continuing | 9 | 10 | 5 | 10 | 3 |  | 5 |  | 3 |  |
|  | Reactivate/Re-enroll |  |  |  |  |  |  |  |  | 1 |  |
|  | Freshman | 4 | 3 | 6 | 5 | 3 |  | 3 |  | 4 |  |
|  | Sophomore | 3 | 3 | 3 | 2 | 2 |  | 1 |  | 2 |  |
|  | Junior | 1 | 1 | 1 | 1 | 0 |  | 0 |  | 2 |  |
|  | Senior | 5 | 3 | 1 | 2 | 1 |  | 1 |  | 0 |  |
| Credit Hour Total Credit Hour Average | Full-Time | 199 | 155 | 168 | 155 | 97 |  | 81 | 126 |  |  |
|  | Full-Time | 15.3 | 15.5 | 15.3 | 15.5 | 16.2 |  | 16.2 | 15.8 |  |  |
|  | Total Credit Hour Total | 199 | 155 | 168 | 155 | 97 |  | 81 | 126 |  |  |
|  | Total Credit Hour Average | 15.3 | 15.5 | 15.3 | 15.5 | 16.2 |  | 16.2 | 15.8 |  |  |
| Graduates | Degrees Granted in Semester | 2 | 3 | 0 | 1 | 0 |  | 1 |  | 0 |  |
|  | Graduates from Semester Enrollment | 0 | 3 | 0 | 1 | 0 |  | 1 |  | 0 |  |
| Returners | Fall to Fall Success Rate ${ }^{3}$ | 62\% |  | 36\% |  | 100\% |  |  |  |  |  |
|  | Fall to Fall Eligible Returner Retention ${ }^{4}$ | 50\% |  | 30\% |  | 100\% |  |  |  |  |  |
|  | Sem. to Sem. Eligible Returner Retention ${ }^{4}$ | 77\% | 71\% | 82\% | 33\% | 100\% |  | 100\% | 0\% |  |  |
|  | Fall to Fall Attrition | -5 |  | -7 |  | 0 |  |  |  |  |  |
|  |  | Fall 2016 |  | Fall 2017 |  | Fall 2018 |  |  | Fall 2019 |  |  |
| Demographics |  | Headcount | \% | Headcount | \% | Headcount | \% |  | Headcount | \% |  |
| Gender | Female | 12 | 92\% | 10 | 91\% | 6 |  | 100\% |  | 8 | 100\% |
|  | Male | 1 | 8\% | 1 | 9\% |  |  | 0\% |  |  | 0\% |
| Ethnicity | Minority |  | 0\% | 1 | 9\% | 1 |  | 17\% |  | 4 | 50\% |
|  | White | 13 | 100\% | 6 | 55\% | 4 |  | 67\% |  | 3 | 38\% |
|  | Unknown |  | 0\% | 4 | 36\% | 1 |  | 17\% |  | 1 | 13\% |
| Location | In-State | 2 | 15\% | 1 | 9\% | 1 |  | 17\% |  | 3 | 38\% |
|  | Out-of-State | 11 | 85\% | 10 | 91\% | 5 |  | 83\% |  | 5 | 63\% |
|  | International |  |  |  |  |  |  |  |  |  |  |
| First-Gen Status | First-Gen | 1 | 8\% | 1 | 9\% |  |  | 0\% |  |  | 0\% |
|  | Non First-Gen | 12 | 92\% | 10 | 91\% | 6 |  | 100\% |  | 8 | 100\% |
| Athletic Aid Status | Athlete |  | 0\% |  | 0\% | 1 |  | 17\% |  | 2 | 25\% |
|  | Non-Athlete | 13 | 100\% | 11 | 100\% | 5 |  | 83\% |  | 6 | 75\% |
| Fine Art Aid Status | Fine Arts | 13 | 100\% | 11 | 100\% | 6 |  | 100\% |  | 7 | 88\% |
|  | Non-Fine Arts |  | 0\% |  | 0\% |  |  | 0\% |  | 1 | 13\% |
| Pell Eligibility Status | Pell Eligible | 2 | 15\% | 1 | 9\% | 1 |  | 17\% |  |  | 0\% |
|  | Non-Pell Eligible | 11 | 85\% | 10 | 91\% | 5 |  | 83\% |  | 8 | 100\% |
| Cumulative GPA | Institutional GPA | 3.8 |  | 3.7 |  | 3.9 |  |  | 3.8 | . 8 |  |
|  | Composite GPA | 3.7 |  | 3.7 |  | 3.9 |  |  | 3.7 | . 7 |  |

*2nd Fall Progressing $=\%(n)$ of 2 nd Fall retainers with $30+$ cumulative credit hours and a $2.5+$ cumulative GPA by the start of Sophomore year
${ }^{1}$ Full-Time Equivalent Enrollment = Full-Time Enrollment $+(1 / 3)$ Part-Time Enrollment
${ }^{2}$ Financial Full-Time Equivalent Enrollment = Full Time Enrollment * ( 1 - (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15
${ }^{3}{ }^{3}$ Fall to Fall Success Rate $=$ Percentage of fall class who either graduate or persist from one fall semester to the next
${ }^{4}$ Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates


| Cohort Profile (Transfer, Full-Time Students) |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |  |
|  | $\begin{gathered} \text { Fall } \\ 2012 \end{gathered}$ | $\begin{gathered} \text { Fall } \\ 2013 \end{gathered}$ | $\begin{aligned} & \text { Fall } \\ & 2014 \end{aligned}$ | $\begin{gathered} \text { Fall } \\ 2015 \end{gathered}$ | $\begin{aligned} & \text { Fall } \\ & 2016 \end{aligned}$ | $\begin{aligned} & \text { Fall } \\ & 2017 \end{aligned}$ | $\begin{gathered} \text { Fall } \\ 2018 \end{gathered}$ | $\begin{gathered} \text { Fall } \\ 2019 \end{gathered}$ |  |
| 1st Spring Retention | 100\% | 100\% | 100\% | 50\% | 89\% | 100\% | 50\% | 0\% |  |
| -2nd Fall Retention | 100\% | 100\% | 100\% | 50\% | 56\% | 50\% | 50\% |  |  |
| 3rd Fall Retention | 50\% | 100\% |  |  | 22\% |  |  |  |  |
| - 4th Fall Retention |  |  |  |  |  |  |  |  |  |
| -4 Year Grad Rate | 100\% | 50\% | 100\% |  | 22\% | 100\% |  |  |  |
| 5th Fall Retention |  |  |  |  |  |  |  |  |  |
| 5 Year Grad Rate | 100\% | 50\% | 100\% |  | 22\% | 100\% |  |  |  |
| 6th Fall Retention |  |  |  |  |  |  |  |  |  |
| - 6 Year Grad Rate | 100\% | 50\% | 100\% |  | 22\% | 100\% |  |  |  |
| -Initial Cohort Size | 2 | 2 | 1 | 2 | 9 | 2 | 2 | 1 |  |
| 1st Spring n | 2 | 2 | 1 | 1 | 8 | 2 | 1 | 0 |  |
| 2nd Fall n | 2 | 2 | 1 | 1 | 5 | 1 | 1 |  |  |
| 3 rd Fall n | 1 | 2 |  |  | 2 |  |  |  |  |
| 4th Fall n |  |  |  |  |  |  |  |  |  |
| -4 Year Graduates | 2 | 1 | 1 |  | 2 | 2 |  |  |  |
| 5 th Fall n |  |  |  |  |  |  |  |  |  |
| 5 Year Graduates | 2 | 1 | 1 |  | 2 | 2 |  |  |  |
| 6th Fall n |  |  |  |  |  |  |  |  |  |
| - 6 Year Graduates | 2 | 1 | 1 |  | 2 | 2 |  |  |  |
| Mean Transfer Credits | 69.0 | 71.5 | 64.0 | 33.5 | 60.9 | 89.5 | 56.0 | 18.0 |  |




■FT-Other $\quad$ FT-Continuing $\quad$ FT-Transfer $\quad$ FT-first-Time
■FT-Senior ■FT-Junior $\quad$ FT-Sophomore $\quad$ FT-Freshman


|  |  | Fall 2016 |  | Fall 2017Headcount |  | Fall 2018 |  | Fall 2019 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Demographics |  | Headcount \% |  |  |  | Headcount | \% | Headcount |  |
| Gender | Female | 21 | 66\% | 19 | 66\% | 16 | 67\% | 16 | 73\% |
|  | Male | 11 | 34\% | 10 | 34\% | 8 | 33\% | 6 | 27\% |
| Ethnicity | Minority | 12 | 38\% | 5 | 17\% | 5 | 21\% | 3 | 14\% |
|  | White | 18 | 56\% | 17 | 59\% | 17 | 71\% | 19 | 86\% |
|  | Unknown | 2 | 6\% | 7 | 24\% | 2 | 8\% |  | 0\% |
| Location | In-State | 21 | 66\% | 22 | 76\% | 18 | 75\% | 17 | 77\% |
|  | Out-of-State | 10 | 31\% | 7 | 24\% | 6 | 25\% | 5 | 23\% |
|  | International | 1 | 3\% | 0 | 0\% | 0 | 0\% | 0 | 0\% |
| First-Gen Status | First-Gen | 8 | 25\% | 5 | 17\% | 2 | 8\% | 4 | 18\% |
|  | Non First-Gen | 24 | 75\% | 24 | 83\% | 22 | 92\% | 18 | 82\% |
| Athletic Aid Status | Athlete | 21 | 66\% | 17 | 59\% | 15 | 63\% | 19 | 86\% |
|  | Non-Athlete | 11 | 34\% | 12 | 41\% | 9 | 38\% | 3 | 14\% |
| Fine Art Aid Status | Fine Arts | 3 | 9\% | 5 | 17\% | 6 | 25\% | 3 | 14\% |
|  | Non-Fine Arts | 29 | 91\% | 24 | 83\% | 18 | 75\% | 19 | 86\% |
| Pell Eligibility Status | Pell Eligible | 11 | 34\% | 11 | 38\% | 9 | 38\% | 8 | 36\% |
|  | Non-Pell Eligible | 21 | 66\% | 18 | 62\% | 15 | 63\% | 14 | 64\% |
| Cumulative GPA | Institutional GPA | 3.3 |  | 3.2 |  | 3.3 |  | 3.1 |  |
|  | Composite GPA | 3.3 |  | 3.2 |  | 3.2 |  | 3.2 |  |

2nd Fall Progressing $=\%(\mathrm{n})$ of 2 nd Fall retainers with $30+$ cumulative credit hours and a $2.5+$ cumulative GPA by the start of Sophomore year
Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment
Financial Full-Time Equivalent Enrollment = Full Time Enrollment * (1- (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15
${ }^{3}{ }^{3}$ Fall to Fall Success Rate $=$ Percentage of fall class who either graduate or persist from one fall semester to the next
Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

Cohort Profile (First-Time, Full-Time Students)


| Cohort Profile (Transfer, Full-Time Students) |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |  |
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|  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 |  |
| - 1st Spring Retention | 100\% | 83\% | 100\% | 86\% | 92\% | 100\% | 90\% | 0\% |  |
| -2nd Fall Retention | 67\% | 50\% | 82\% | 64\% | 69\% | 64\% | 50\% |  |  |
| -3rd Fall Retention | 50\% | 33\% | 55\% | 50\% | 54\% | 43\% |  |  |  |
| -4th Fall Retention | 17\% |  | 36\% | 7\% |  |  |  |  |  |
| - 4 Year Grad Rate | 17\% | 33\% | 55\% | 29\% | 54\% | 21\% | 10\% |  |  |
| 5th Fall Retention |  |  | 9\% |  |  |  |  |  |  |
| 5 Year Grad Rate | 17\% | 33\% | 73\% | 29\% | 54\% | 21\% | 10\% |  |  |
| 6th Fall Retention |  |  |  |  |  |  |  |  |  |
| -6 Year Grad Rate | 17\% | 33\% | 73\% | 29\% | 54\% | 21\% | 10\% |  |  |
| -Initial Cohort Size | 6 | 6 | 11 | 14 | 13 | 14 | 10 | 9 |  |
| 1st Spring n | 6 | 5 | 11 | 12 | 12 | 14 | 9 | 0 |  |
| 2nd Fall n | 4 | 3 | 9 | 9 | 9 | 9 | 5 |  |  |
| 3 rd Fall n | 3 | 2 | 6 | 7 | 7 | 6 |  |  |  |
| 4th Fall n | 1 |  | 4 | 1 |  |  |  |  |  |
| -4 Year Graduates | 1 | 2 | 6 | 4 | 7 | 3 | 1 |  |  |
| 5 th Fall n |  |  | 1 |  |  |  |  |  |  |
| 5 Year Graduates | 1 | 2 | 8 | 4 | 7 | 3 | 1 |  |  |
| 6 th Fall n |  |  |  |  |  |  |  |  |  |
| -6 Year Graduates | 1 | 2 | 8 | 4 | 7 | 3 | 1 |  |  |
| Mean Transfer Credits | 55.3 | 45.3 | 46.4 | 42.6 | 55.6 | 60.2 | 63.1 | 63.5 |  |

## Full-Time Enrollment by Status



■FT-Other $\llbracket$ FT-Continuing $\quad$ FT-Transfer $\quad$ FT-First-Time

$\square$ FT-Senior $\quad$ FT-Junior $\quad$ FT-Sophomore $\quad$ FT-Freshman

*2nd Fall Progressing $=\%(n)$ of 2 nd Fall retainers with $30+$ cumulative credit hours and a $2.5+$ cumulative GPA by the start of Sophomore year
${ }^{1}$ Full-Time Equivalent Enrollment = Full-Time Enrollment $+(1 / 3)$ Part-Time Enrollment
Financial Full-Time Equivalent Enrollment = Full Time Enrollment * (1- (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15
Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next
Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates



Full-Time Enrollment by Status


Full-Time Enrollment by Class


■FT-Other $\quad$ FT-Continuing $\quad$ FT-Transfer $\quad$ FT-First-Time
■FT-Senior ■FT-Junior $\quad$ FT-Sophomore $\quad$ FT-Freshman


2 nd Fall Progressing $=\%(n)$ of 2 nd Fall retainers with $30+$ cumulative credit hours and a $2.5+$ cumulative GPA by the start of Sophomore year Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment
Financial Full-Time Equivalent Enrollment = Full Time Enrollment * (1- (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15
Fall to Fall Success Rate $=$ Percentage of fall class who either graduate or persist from one fall semester to the next
Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates


Cohort Profile (Transfer, Full-Time Students)


Full-Time Enrollment by Status


Full-Time Enrollment by Class


■FT-Continuing ■FT-Transfer ■FT-First-Time
■FT-Senior ■FT-Junior ■FT-Sophomore ■FT-Freshman

*2nd Fall Progressing $=\%(n)$ of 2 nd Fall retainers with $30+$ cumulative credit hours and a $2.5+$ cumulative GPA by the start of Sophomore year
Full-Time Equivalent Enrollment $=$ Full-Time Enrollment $+(1 / 3)$ Part-Time Enrollment
${ }^{2}$ Financial Full-Time Equivalent Enroll ment = Full Time Enrollment * ( 1 - (Avg FT Net Tuition/Avg FT Gross Tuition) ) + Part-Time Credit Hours/15
${ }^{3}$ Fall to Fall Success Rate $=$ Percentage of fall class who either graduate or persist from one fall semester to the next
Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates


| Cohort Profile (Transfer, Full-Time Students) |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  | $\begin{aligned} & 20 \\ & \\ & \\ & \\ & \\ & \\ & \\ & \hline \end{aligned}$ |
|  | $\begin{gathered} \text { Fall } \\ 2012 \end{gathered}$ | $\begin{gathered} \text { Fall } \\ 2013 \end{gathered}$ | $\begin{gathered} \text { Fall } \\ 2014 \end{gathered}$ | $\begin{gathered} \text { Fall } \\ 2015 \end{gathered}$ | $\begin{gathered} \text { Fall } \\ 2016 \end{gathered}$ | $\begin{aligned} & \text { Fall } \\ & 2017 \end{aligned}$ | $\begin{gathered} \text { Fall } \\ 2018 \end{gathered}$ | $\begin{gathered} \text { Fall } \\ 2019 \end{gathered}$ |  |
| - 1st Spring Retention | 100\% | 100\% | 100\% | 100\% | 100\% | 100\% | 60\% | 0\% |  |
| - 2nd Fall Retention | 100\% | 100\% | 100\% | 100\% | 50\% | 75\% | 40\% |  |  |
| -3rd Fall Retention | 50\% | 20\% | 100\% | 50\% | 50\% | 50\% |  |  |  |
| -4th Fall Retention | 50\% | 20\% | 100\% | 50\% |  |  |  |  |  |
| -4 Year Grad Rate | 50\% | 20\% | 100\% | 100\% | 100\% |  |  |  |  |
| 5th Fall Retention |  |  |  |  |  |  |  |  |  |
| 5 Year Grad Rate | 50\% | 20\% | 100\% | 100\% | 100\% |  |  |  |  |
| 6 th Fall Retention |  |  |  |  |  |  |  |  |  |
| - 6 Year Grad Rate | 50\% | 20\% | 100\% | 100\% | 100\% |  |  |  |  |
| -Initial Cohort Size | 2 | 5 | 1 | 2 | 2 | 4 | 5 | 4 |  |
| 1st Spring n | 2 | 5 | 1 | 2 | 2 | 4 | 3 | 0 |  |
| 2nd Fall n | 2 | 5 | 1 | 2 | 1 | 3 | 2 |  |  |
| 3rd Fall n | 1 | 1 | 1 | 1 | 1 | 2 |  |  |  |
| 4th Fall n | 1 | 1 | 1 | 1 |  |  |  |  |  |
| -4 Year Graduates | 1 | 1 | 1 | 2 | 2 |  |  |  |  |
| 5 th Fall n |  |  |  |  |  |  |  |  |  |
| 5 Year Graduates | 1 | 1 | 1 | 2 | 2 |  |  |  |  |
| 6th Fall n |  |  |  |  |  |  |  |  |  |
| -6 Year Graduates | 1 | 1 | 1 | 2 | 2 |  |  |  |  |
| Mean Transfer Credits | 52.5 | 63.6 | 60.0 | 48.5 | 65.1 | 46.9 | 38.4 | 49.9 |  |

Full-Time Enrollment by Status

■FT-Other ■FT-Continuing ■FT-Transfer ■FT-First-Time

Full-Time Enrollment by Class


■FT-Senior ■FT-Junior $\quad$ FT-Sophomore $\quad$ FT-Freshman

*2nd Fall Progressing $=\%(n)$ of 2 nd Fall retainers with $30+$ cumulative credit hours and a $2.5+$ cumulative GPA by the start of Sophomore year
Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment
Financial Full-Time Equivalent Enrollment = Full Time Enrollment * (1- (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15
Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next
Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates



Full-Time Enrollment by Status


■FT-Other $\llbracket$ FT-Continuing $\quad$ FT-Transfer $\llbracket$ FT-First-Time

Full-Time Enrollment by Class



2nd Fall Progressing $=\%(n)$ of 2 nd Fall retainers with $30+$ cumulative credit hours and a $2.5+$ cumulative GPA by the start of Sophomore year
Full-Time Equivalent Enrollment = Full-Time Enrollment $+(1 / 3)$ Part-Time Enrollment
${ }^{3}$ Financial Full-Time Equivalent Enroll ment = Full Time Enrollment * ( 1 - (Avg FT Net Tuition/Avg FT Gross Tuition) ) + Part-Time Credit Hours/15
${ }^{3}$ Fall to Fall Success Rate $=$ Percentage of fall class who either graduate or persist from one fall semester to the next
Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

## Academic Dashboard - CBASE, Conservation Science Major Students



| Full-Time Enrollment by Status |  |  | Full-Time Enrollment by Class |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 14 |  |  | 14 |  |  |  |
| 12 |  |  |  |  |  |  |
| ${ }_{5}^{10}$ |  |  | $\stackrel{\Sigma}{5}^{10}$ |  |  |  |
| 웅 8 |  |  | ${ }^{-8}$ |  |  |  |
|  |  |  | 포 4 |  |  |  |
| 2 |  |  | 2 |  |  |  |
|  | Spring 2019 | Fall 2019 |  | Spring 2 |  | Fall 2019 |
| - FT - Continuing | - FT - Transfer | - FT- First-Time | - FT-Senior | - FT- Junior | - FT - Sophomore | - FT - Freshman |


| Enrollment |  | Spring 2019 | Fall 2019 |
| :---: | :---: | :---: | :---: |
|  | Full-Time | 1 | 13 |
|  | Total Degree-Seeking Headcount | 1 |  |
|  | Full-Time Equivalent ${ }^{1}$ | 1 | 13 |
|  | 2nd Majors |  | 2 |
|  | Minors |  | 3 |
| Enrollment Financials | Average FT Gross Tuition | 13,983 | 14,472 |
|  | Average FT Net Tuition | 7,983 | 7,669 |
|  | Total Gross Tuition | \$13,983 | \$188,136 |
|  | Total Net Tuition | \$7,983 | \$99,695 |
|  | Financial Full-Time Equivalent ${ }^{2}$ | 1 | 7 |
| Enrollment Detail | First Time |  | 2 |
|  | Transfer |  | 4 |
|  | Continuing | 1 | 7 |
|  | Reactivat/Re-enroll |  |  |
|  | Freshman | 1 | 2 |
|  | Sophomore | 0 |  |
|  | Junior | 0 | 6 |
|  | Senior | 0 | 1 |
| Credit Hour Total | Full-Time | 16 | 200 |
| Credit Hour Average | Full-Time | 16.0 | 15.3 |
|  | Total Credit Hour Total | 16 | 200 |
|  | Total Credit Hour Average | 16.0 | 15.3 |
| Graduates | Degrees Granted in Semester | 0 | 0 |
|  | Graduates from Semester Enrollment | 0 | 0 |
| Returners | Fall to Fall Success Rate ${ }^{3}$ | 0\% |  |
|  | Fall to Fall Eligible Returner Retention ${ }^{4}$ | 0\% |  |
|  | Sem. to Sem. Eligible Returner Retention ${ }^{4}$ | 100\% | 0\% |
|  | Fall to Fall Attrition | -1 |  |
|  |  | $\begin{aligned} & \text { Fall } 2019 \\ & \hline \text { Headcount } \end{aligned}$ |  |
| Demographics Gender |  |  | \% |
|  | Female | 10 | 77\% |
|  | Male | 3 | 23\% |
| Ethnicity | Minority | 3 | 23\% |
|  | White | 10 | 77\% |
| Location | In-State | 9 | 69\% |
|  | Out-of-State | 4 | 31\% |
|  | International |  |  |
| First-Gen Status | First-Gen | 4 | 31\% |
|  | Non First-Gen | 9 | 69\% |
| Athletic Aid Status | Athlete | 7 | 54\% |
|  | Non-Athlete | 6 | 46\% |
| Fine Art Aid Status | Fine Arts | 3 | 23\% |
|  | Non-Fine Arts | 10 | 77\% |
| Pell Eligibility Status | Pell Eligible | 6 | 46\% |
|  | Non-Pell Eligible | 7 | 54\% |
| Cumulative GPA | Institutional GPA | 3.5 |  |
|  | Composite GPA | 3.5 |  |

2nd Fall Progressing $=\%(n)$ of 2 nd Fall retainers with $30+$ cumulative credit hours and a $2.5+$ cumulative GPA by the start of Sophomore year Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment
Financial Full-Time Equivalent Enrollment = Full Time Enroilment ${ }^{*}(1-($ Avg FTNet Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15
${ }^{3}$ Fall to Fall Success Rate $=$ Percentage of fall class who either graduate or persist from one fall semester to the next
Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

## Cohort Profile (First-Time, Full-Time Students)

|  | - |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |  |
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|  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  | $\stackrel{\text { Fall }}{ }$ | $\begin{gathered} \text { Fall } \\ 2013 \end{gathered}$ | ${ }_{2014}$ | ${ }_{2015}$ | Fall | $\begin{gathered} \text { Fall } \\ 2017 \end{gathered}$ | $\begin{aligned} & \text { all } \\ & 118 \end{aligned}$ | Fall |  |
| - 1st Spring Retention |  |  |  |  |  |  |  |  |  |
|  | 78\% | 86\% | 75\% | 75\% | 100\% | 90\% | 67\% | 0\% |  |
| - 2nd Fall Retention | 44\% | 71\% | 38\% | 75\% | 67\% | 50\% | 67\% |  |  |
| \% of 2nd Fall Progressing* | 25\% | 80\% | 67\% | 33\% | 50\% | 80\% | 50\% |  |  |
| - 3rd Fall Retention |  | 71\% | 13\% | 50\% | 67\% | 40\% |  |  |  |
| -4th Fall Retention |  | 71\% | 13\% | 25\% |  |  |  |  |  |
| - 4 Year Grad Rate |  | 29\% | 13\% | 25\% | 33\% |  |  |  |  |
| 5th Fall Retention |  | 14\% |  | 25\% |  |  |  |  |  |
| 5 Year Grad Rate |  | 71\% | 13\% | 25\% | 33\% |  |  |  |  |
| 6th Fall Retention |  |  |  |  |  |  |  |  |  |
| -6 Year Grad Rate |  | 71\% | 13\% | 25\% | 33\% |  |  |  |  |
| -Initial Cohort Size | 9 | 7 | 8 | 4 | 3 | 10 | 3 | 9 |  |
| 1st Spring n | 7 | 6 | 6 | 3 | 3 | 9 | 2 | 0 |  |
| 2nd Fall n | 4 | 5 | 3 | 3 | 2 | 5 | 2 |  |  |
| 2nd Fall Progressing $\mathrm{n}^{*}$ | 1 | 4 | 2 | 1 | 1 | 4 | 1 | 0 |  |
| 3 rd Fall n |  | 5 | 1 | 2 | 2 | 4 |  |  |  |
| 4th Fall n |  | 5 | 1 | 1 |  |  |  |  |  |
| -4 Year Graduates |  | 2 | 1 | 1 | 1 |  |  |  |  |
| 5th Fall n |  | 1 |  | 1 |  |  |  |  |  |
| 5 Year Graduates |  | 5 | 1 | 1 | 1 |  |  |  |  |
| 6th Fall n |  |  |  |  |  |  |  |  |  |
| - 6 Year Graduates |  | 5 | 1 | 1 | 1 |  |  |  |  |
| Mean Transfer Credits | 5.4 | 3.5 | 7.0 | 0.0 | 6.0 | 7.1 | 5.0 | 6.2 |  |
| ACT Score Mean | 18.5 | 20.8 | 18.5 | 17.0 | 25.3 | 21.3 | 19.3 | 21.4 |  |
| HS GPA Mean | 3.2 | 3.0 | 3.2 | 3.0 | 3.2 | 3.4 | 3.2 | 3.4 |  |
| HS Rank Mean (Top X \%) | 48\% | 47\% | 43\% | 62\% | 80\% | 30\% | 54\% | 92\% |  |



Full-Time Enrollment by Status


Full-Time Enrollment by Class


■FT-Other ■FT-Continuing ■FT-Transfer ■FT-First-Time
ET - Senior FT-Junior FT-Sophomore FT-Freshman


2 nd Fall Progressing $=\%(n)$ of 2 nd Fall retainers with $30+$ cumulative credit hours and a $2.5+$ cumulative GPA by the start of Sophomore year
Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment
Financial Full-Time Equivalent Enrollment = Full Time Enrollment * ( 1 - (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15
${ }^{3}$ Fall to Fall Success Rate $=$ Percentage of fall class who either graduate or persist from one fall semester to the next
Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

## Academic Dashboard - CBASE, Cyber Security Major Students

| Cohort Profile (First-Time, Full-Time Students) |  |  |  |
| :---: | :---: | :---: | :---: |
| 100\% |  |  | 20 |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  | - |  |
|  |  |  |  |
|  | Fall 2018 | Fall 2019 | 0 |
| 1st Spring Retention | 100\% | 0\% |  |
| - 2nd Fall Retention | 50\% |  |  |
| \% of 2nd Fall Progressing* | 0\% |  |  |
| -3rd Fall Retention |  |  |  |
| -4th Fall Retention |  |  |  |
| - 4 Year Grad Rate |  |  |  |
| 5th Fall Retention |  |  |  |
| 5 Year Grad Rate |  |  |  |
| 6 th Fall Retention |  |  |  |
| -6 Year Grad Rate |  |  |  |
| -Initial Cohort Size | 2 | 6 |  |
| 1st Spring n | 2 | 0 |  |
| 2nd Fall n | 1 |  |  |
| 2nd Fall Progressing ${ }^{\text {* }}$ | 0 | 0 |  |
| 3 rd Fall n |  |  |  |
| 4th Fall n |  |  |  |
| -4 Year Graduates |  |  |  |
| 5th Fall n |  |  |  |
| 5 Year Graduates |  |  |  |
| 6th Fall n |  |  |  |
| -6 Year Graduates |  |  |  |
| Mean Transfer Credits | 0.0 | 17.5 |  |
| ACT Score Mean | 20.0 | 22.8 |  |
| HS GPA Mean | 3.1 | 3.4 |  |
| HS Rank Mean (Top X\%) | 57\% | 54\% |  |
| Cohort Profile (Transfer, Full-Time Students) |  |  |  |
| 100\% |  |  | 20 |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  | Fall 2019 |  | 0 |
| - 1st Spring Retention | 0\% |  |  |
| - 2nd Fall Retention |  |  |  |
| -3rd Fall Retention |  |  |  |
| -4th Fall Retention |  |  |  |
| - 4 Year Grad Rate |  |  |  |
| 5th Fall Retention |  |  |  |
| 5 Year Grad Rate |  |  |  |
| 6th Fall Retention |  |  |  |
| -6 Year Grad Rate |  |  |  |
| - Initial Cohort Size | 3 |  |  |
| 1st Spring $n$ | 0 |  |  |
| 2 nd Fall n |  |  |  |
| 3 rd Fall n |  |  |  |
| 4 th Fall n |  |  |  |
| - ${ }^{\text {Y }}$ Year Graduates |  |  |  |
| 5th Fall n |  |  |  |
| 5 Year Graduates |  |  |  |
| 6th Fall n |  |  |  |
| -6 Year Graduates |  |  |  |
| Mean Transfer Credits | 75.0 |  |  |




2nd Fall Progressing $=\%(n)$ of 2 nd Fall retainers with $30+$ cumulative credit hours and a $2.5+$ cumulative GPA by the start of Sophomore year Full-Time Equivalent Enrollment $=$ Full-Time Enrollment $+(1 / 3)$ Part-Time Enrollment
Financial Full-Time Equivalent Enrollment = Full Time Enrollment * ( 1 - (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15
${ }^{3}$ Fall to Fall Success Rate $=$ Percentage of fall class who either graduate or persist from one fall semester to the next
Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates



## Full-Time Enrollment by Status



Full-Time Enrollment by Class


■FT-Other ■FT-Continuing ■FT-Transfer ■FT-First-Time
■FT-Senior ■FT-Junior $\quad$ FT-Sophomore $\quad$ FT-Freshman


2nd Fall Progressing $=\%(\mathrm{n})$ of 2 nd Fall retainers with $30+$ cumulative credit hours and a $2.5+$ cumulative GPA by the start of Sophomore year
Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment
Financial Full-Time Equivalent Enrollment = Full Time Enrollment * (1- (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15
${ }^{3}$ Fall to Fall Success Rate $=$ Percentage of fall class who either graduate or persist from one fall semester to the next
Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates



Full-Time Enrollment by Status



ETT-Senior FT-Junior FT-Sophomore FT-Freshman


2nd Fall Progressing $=\%(n)$ of 2 nd Fall retainers with $30+$ cumulative credit hours and a $2.5+$ cumulative GPA by the start of Sophomore year
Full-Time Equivalent Enrollment = Full-Time Enrollment $+(1 / 3)$ Part-Time Enrollment
Financial Full-Time Equivalent Enrollment = Full Time Enrollment * (1- (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15
Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next
Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates



## Full-Time Enrollment by Status



■FT-Continuing ■FT-Transfer ■FT-First-Time

Full-Time Enrollment by Class


■FT-Senior ■FT-Junior ■FT-Sophomore ■FT-Freshman

*2nd Fall Progressing $=\%(n)$ of 2nd Fall retainers with $30+$ cumulative credit hours and a $2.5+$ cumulative GPA by the start of Sophomore year
${ }^{1}$ Full-Time Equivalent Enrollment = Full-Time Enrollment + ( $1 / 3$ ) Part-Time Enrollment
${ }^{2}$ Financial Full-Time Equivalent Enroll ment = Full Time Enrollment * ( 1 - (Avg FT Net Tuition/Avg FT Gross Tuition) ) + Part-Time Credit Hours/15
${ }^{3}$ Fall to Fall Success Rate $=$ Percentage of fall class who either graduate or persist from one fall semester to the next
${ }^{4}$ Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

Academic Dashboard - CBASE, Finance Major Students


Cohort Profile (Transfer, Full-Time Students)


Full-Time Enrollment by Status

$\square$ FT-Continuing $\quad$ FT-Transfer $\quad$ FT-First-Time


■FT-Senior ■FT-Junior ■FT-Sophomore ■FT-Freshman


2nd Fall Progressing $=\%(\mathrm{n})$ of 2 nd Fall retainers with $30+$ cumulative credit hours and a $2.5+$ cumulative GPA by the start of Sophomore year
Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment
${ }^{2}$ FFinancial Full-Time Equivalent Enrollment = Full Time Enrollment * ( 1 - (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15
Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next
${ }^{4}$ Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

| Cohort Profile (First-Time, Full-Time Students) |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  | 20 <br>  |
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|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  | $\begin{aligned} & \text { Fall } \\ & 2012 \end{aligned}$ | $\begin{aligned} & \text { Fall } \\ & 2013 \end{aligned}$ | $\begin{aligned} & \text { Fall } \\ & 2014 \end{aligned}$ | $\begin{gathered} \text { Fall } \\ 2015 \end{gathered}$ |  | $\begin{gathered} \text { Fall } \\ 2016 \end{gathered}$ | $\begin{gathered} \text { Fall } \\ 2017 \end{gathered}$ | $\begin{aligned} & \text { Fall } \\ & 2018 \end{aligned}$ |  | $\begin{gathered} \text { Fall } \\ 2019 \end{gathered}$ |
| 1st Spring Retention | 88\% | 80\% | 100\% | 67\% |  | 80\% | 100\% | 33\% | 0\% |  |
| - 2nd Fall Retention | 38\% | 60\% | 100\% | 67\% |  | 80\% | 67\% | 33\% |  |  |
| \% of 2nd Fall Progressing* | 33\% | 100\% | 100\% | 50\% | 0\% | 100\% | 100\% |  |  |
| -3rd Fall Retention | 38\% | 20\% |  | 67\% | 40\% | 67\% |  |  |  |
| 4th Fall Retention | 25\% | 40\% |  | 67\% | 20\% |  |  |  |  |
| -4 Year Grad Rate | 13\% |  |  | 67\% |  |  |  |  |  |
| 5th Fall Retention | 13\% | 40\% |  |  |  |  |  |  |  |
| 5 Year Grad Rate | 25\% | 20\% |  | 67\% |  |  |  |  |  |
| 6th Fall Retention |  | 20\% |  |  |  |  |  |  |  |
| -6 Year Grad Rate | 25\% | 20\% |  | 67\% |  |  |  |  |  |
| -Initial Cohort Size | 8 | 5 | 1 | 3 | 5 | 3 | 3 | 3 |  |
| 1st Spring n | 7 | 4 | 1 | 2 | 4 | 3 | 1 | 0 |  |
| 2nd Fall n | 3 | 3 | 1 | 2 | 4 | 2 | 1 |  |  |
| 2nd Fall Progressing ${ }^{\text {* }}$ | 1 | 3 | 1 | 1 | 0 | 2 | 1 | 0 |  |
| 3rd Fall n | 3 | 1 |  | 2 | 2 | 2 |  |  |  |
| 4 th Fall n | 2 | 2 |  | 2 | 1 |  |  |  |  |
| -4 Year Graduates | 1 |  |  | 2 |  |  |  |  |  |
| 5 th Fall n | 1 | 2 |  |  |  |  |  |  |  |
| 5 Year Graduates | 2 | 1 |  | 2 |  |  |  |  |  |
| 6 th Fall n |  | 1 |  |  |  |  |  |  |  |
| - 6 Year Graduates | 2 | 1 |  | 2 |  |  |  |  |  |
| Mean Transfer Credits | 0.0 | 0.0 | 0.0 | 0.0 | 15.4 | 14.7 | 6.0 | 0.0 |  |
| ACT Score Mean | 18.3 | 17.8 | 19.0 | 17.7 | 17.3 | 25.0 | 20.0 | 18.3 |  |
| HS GPA Mean | 3.2 | 3.1 | 2.7 | 3.0 | 2.9 | 3.5 | 3.3 | 2.9 |  |
| HS Rank Mean (Top X\%) | 38\% | 55\% | 57\% | 64\% | 40\% | 54\% | 53\% | 68\% |  |


| Cohort Profile (Transfer, Full-Time Students) |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 100\% |  |  |  |  |  |  |  |  | $\begin{gathered} 20 \\ \\ \\ \\ \\ \\ \\ \hline \end{gathered}$ |
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|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  | Fall |  |  |  |  |  |  |  |
|  | 2012 | 2013 | 2014 |  | 2015 | 2016 | 2017 | 2018 |  | 2019 |
| - 1st Spring Retention | 100\% | 50\% | 100\% | 100\% | 100\% | 92\% | 88\% | 0\% |  |
| -2nd Fall Retention | 40\% | 25\% | 63\% | 78\% | 57\% | 67\% | 88\% |  |  |
| 3rd Fall Retention | 40\% | 25\% | 38\% | 44\% | 29\% | 33\% |  |  |  |
| - 4th Fall Retention |  |  |  | 11\% | 14\% |  |  |  |  |
| - 4 Year Grad Rate | 40\% | 50\% | 50\% | 56\% | 43\% | 25\% |  |  |  |
| 5th Fall Retention |  |  |  |  |  |  |  |  |  |
| 5 Year Grad Rate | 40\% | 50\% | 50\% | 56\% | 43\% | 33\% |  |  |  |
| 6th Fall Retention |  |  |  |  |  |  |  |  |  |
| - 6 Year Grad Rate | 40\% | 50\% | 50\% | 56\% | 43\% | 33\% |  |  |  |
| -Initial Cohort Size | 5 | 4 | 8 | 9 | 7 | 12 | 8 | 7 |  |
| 1st Spring n | 5 | 2 | 8 | 9 | 7 | 11 | 7 | 0 |  |
| 2nd Fall n | 2 | 1 | 5 | 7 | 4 | 8 | 7 |  |  |
| 3rd Fall n | 2 | 1 | 3 | 4 | 2 | 4 |  |  |  |
| 4th Fall n |  |  |  | 1 | 1 |  |  |  |  |
| -4 Year Graduates | 2 | 2 | 4 | 5 | 3 | 3 |  |  |  |
| 5 th Fall n |  |  |  |  |  |  |  |  |  |
| 5 Year Graduates | 2 | 2 | 4 | 5 | 3 | 4 |  |  |  |
| 6th Fall n |  |  |  |  |  |  |  |  |  |
| -6 Year Graduates | 2 | 2 | 4 | 5 | 3 | 4 |  |  |  |
| Mean Transfer Credits | 67.7 | 52.5 | 61.8 | 58.0 | 60.7 | 56.1 | 48.5 | 55.7 |  |

Full-Time Enrollment by Status

■FT-Other ■FT-Continuing ■FT-Transfer $\quad$ FT-First-Time


|  |  | Fall 2016 |  | Fall 2017 |  |  | Fall 2018 |  |  | Fall 2019 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Demographics |  | Headcount \% |  |  |  |  | Headcount | \% |  |
| Gender | Female | 10 | 23\% | 12 |  | 29\% |  |  |  | 12 |  | 33\% |  | 6 | 22\% |
|  | Male | 34 | 77\% | 28 |  | 68\% | 24 |  | 67\% | 21 | 1 | 78\% |
| Ethnicity | Minority | 23 | 52\% | 12 |  | 29\% | 14 |  | 39\% | 17 | 7 | 63\% |
|  | White | 16 | 36\% | 19 |  | 46\% | 13 |  | 36\% |  | 6 | 22\% |
|  | Unknown | 5 | 11\% | 10 |  | 24\% | 9 | 9 | 25\% |  | 4 | 15\% |
| Location | In-State | 20 | 45\% | 20 |  | 49\% | 15 | 5 | 42\% | 10 | 0 | 37\% |
|  | Out-of-State | 20 | 45\% | 19 |  | 46\% | 19 |  | 53\% | 13 | 3 | 48\% |
|  | International | 4 | 9\% | 2 |  | 5\% | 1 | 1 | 3\% |  | 2 | 7\% |
| First-Gen Status | First-Gen | 15 | 34\% | 16 |  | 39\% | 13 |  | 36\% |  | 6 | 22\% |
|  | Non First-Gen | 29 | 66\% | 25 |  | 61\% | 23 |  | 64\% | 21 | 1 | 78\% |
| Athletic Aid Status | Athlete | 38 | 86\% | 37 |  | 90\% | 33 |  | 92\% | 24 | 4 | 89\% |
|  | Non-Athlete | 6 | 14\% | 4 |  | 10\% |  | 3 | 8\% |  | 3 | 11\% |
| Fine Art Aid Status | Fine Arts | 1 | 2\% |  |  | 0\% |  |  | 0\% |  | 1 | 4\% |
|  | Non-Fine Arts | 43 | 98\% | 41 |  | 100\% | 36 |  | 100\% | 26 | 26 | 96\% |
| Pell Eligibility Status | Pell Eligible | 21 | 48\% | 20 |  | 49\% | 17 |  | 47\% | 13 |  | 48\% |
|  | Non-Pell Eligible | 23 | 52\% | 21 |  | 51\% | 19 |  | 53\% | 14 | 4 | 52\% |
| Cumulative GPA | Institutional GPA | 2.8 |  | 2.9 |  |  | 2.9 |  |  | 2.8 |  |  |
|  | Composite GPA | 2.8 |  | 2.8 |  |  | 2.9 |  |  | 2.9 | 9 |  |

2nd Fall Progressing $=\%(\mathrm{n})$ of 2nd Fall retainers with $30+$ cumulative credit hours and a $2.5+$ cumulative GPA by the start of Sophomore year
Full-Time Equivalent Enrollment = Full-Time Enrollment $+(1 / 3)$ Part-Time Enrollment
Financial Full-Time Equivalent Enrollment = Full Time Enrollment * (1-(Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15
Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next
Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduate

| Cohort Profile (First-Time, Full-Time Students) |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
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|  |  |  |  |  |  |  |  |  |  |
|  | 2012 | $2013$ | $2014$ | $2015$ | 2016 | 2017 | 2018 | $2019$ |  |
| 1st Spring Retention | 100\% | 100\% | 100\% | 80\% | 100\% | 50\% | 50\% | 0\% |  |
| 2nd Fall Retention | 50\% | 50\% | 75\% | 80\% | 100\% | 50\% | 50\% |  |  |
| \% of 2nd Fall Progressing* | 0\% | 0\% | 100\% | 100\% | 50\% | 0\% | 100\% |  |  |
| - 3rd Fall Retention |  | 50\% | 75\% | 80\% | 50\% | 50\% |  |  |  |
| - 4th Fall Retention |  | 50\% | 75\% | 60\% | 50\% |  |  |  |  |
| -4 Year Grad Rate |  |  | 50\% | 60\% |  |  |  |  |  |
| 5th Fall Retention |  | 50\% |  | 20\% |  |  |  |  |  |
| 5 Year Grad Rate |  | 50\% | 75\% | 60\% |  |  |  |  |  |
| 6 th Fall Retention |  |  |  |  |  |  |  |  |  |
| - 6 Year Grad Rate |  | 50\% | 75\% | 60\% |  |  |  |  |  |
| - Initial Cohort Size | 2 | 2 | 4 | 5 | 2 | 2 | 2 | 5 |  |
| 1st Spring n | 2 | 2 | 4 | 4 | 2 | 1 | 1 | 0 |  |
| 2nd Fall n | 1 | 1 | 3 | 4 | 2 | 1 | 1 |  |  |
| 2nd Fall Progressing $\mathrm{n}^{*}$ | 0 | 0 | 3 | 4 | 1 | 0 | 1 | 0 |  |
| 3rd Fall n |  | 1 | 3 | 4 | 1 | 1 |  |  |  |
| 4th Fall n |  | 1 | 3 | 3 | 1 |  |  |  |  |
| -4 Year Graduates |  |  | 2 | 3 |  |  |  |  |  |
| 5 th Fall n |  | 1 |  | 1 |  |  |  |  |  |
| 5 Year Graduates |  | 1 | 3 | 3 |  |  |  |  |  |
| 6 th Fall n |  |  |  |  |  |  |  |  |  |
| -6 Year Graduates |  | 1 | 3 | 3 |  |  |  |  |  |
| Mean Transfer Credits | 9.5 | 0.0 | 13.3 | 2.8 | 3.5 | 8.5 | 16.5 | 5.2 |  |
| ACT Score Mean | 24.5 | 18.0 | 20.8 | 20.0 | 23.5 | 20.5 | 22.0 | 19.2 |  |
| HS GPA Mean | 3.3 | 2.5 | 3.6 | 3.8 | 3.2 | 3.5 | 3.7 | 3.3 |  |
| HS Rank Mean (Top X\%) | 77\% | 84\% | 36\% | 22\% | 20\% | 34\% |  | 31\% |  |



Full-Time Enrollment by Status

$\square$ FT-Continuing $\quad$ FT-Transfer $\quad$ FT-First-Time

Full-Time Enrollment by Class


■FT-Senior ■FT-Junior ■FT-Sophomore $\quad$ FT-Freshman

*2nd Fall Progressing $=\%(n)$ of 2 nd Fall retainers with $30+$ cumulative credit hours and a $2.5+$ cumulative GPA by the start of Sophomore year
Full-Time Equivalent Enrollment = Full-Time Enrollment $+(1 / 3)$ Part-Time Enrollment
${ }^{2}$ FFinancial Full-Time Equivalent Enrollment = Full Time Enrollment * ( 1 - (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15
Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next
Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates


## Full-Time Enrollment by Status



■FT-Continuing ■FT-Transfer $\quad$ FT-First-Time


■FT-Senior ■FT-Junior $\quad$ FT-Sophomore $\quad$ FT-Freshman


2 nd Fall Progressing $=\%(n)$ of 2 nd Fall retainers with $30+$ cumulative credit hours and a $2.5+$ cumulative GPA by the start of Sophomore year
Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment
Financial Full-Time Equivalent Enrollment = Full Time Enrollment * (1- (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15
Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next
Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates


Cohort Profile (Transfer, Full-Time Students)


## Full-Time Enrollment by Status




■FT-Other $\quad$ FT-Continuing $\quad$ FT-Transfer $\quad$ FT-first-Time
■FT-Senior ■FT-Junior ■FT-Sophomore ■FT-Freshman


2 nd Fall Progressing $=\%(n)$ of 2 nd Fall retainers with $30+$ cumulative credit hours and a $2.5+$ cumulative GPA by the start of Sophomore year
Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment
Financial Full-Time Equivalent Enrollment = Full Time Enrollment * (1- (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15
Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next
Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates


Cohort Profile (Transfer, Full-Time Students)

|  |  |  |  |  |  |  |  | 20 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |
| 흘 율 60\% |  |  |  |  |  |  | 10 耪¢¢0 |  |
| さ U U U |  |  |  |  |  |  |  |  |
| ¢ 20\% |  |  |  |  |  |  |  |  |
| 0\% |  |  |  |  |  |  |  |  |
|  |  | Fall 2013 |  |  | Fall 2016 |  |  | Fall 2018 |
| - 1st Spring Retention | 100\% | 100\% | 83\% | 100\% |  | 100\% | 100\% | 100\% |  |
| -2nd Fall Retention | 100\% | 100\% | 17\% | 100\% |  | 100\% | 100\% | 100\% |  |
| -3rd Fall Retention | 100\% | 100\% | 17\% | 100\% |  | 67\% | 100\% |  |  |
| - 4th Fall Retention |  | 33\% |  | 100\% |  |  |  |  |  |
| - 4 Year Grad Rate | 100\% | 100\% | 17\% | 100\% |  | 100\% |  |  |  |
| 5th Fall Retention |  |  |  |  |  |  |  |  |
| 5 Year Grad Rate | 100\% | 100\% | 17\% | 100\% | 100\% |  |  |  |
| 6 th Fall Retention |  |  |  |  |  |  |  |  |
| - 6 Year Grad Rate | 100\% | 100\% | 17\% | 100\% | 100\% |  |  |  |
| -Initial Cohort Size | 1 | 3 | 6 | 3 | 3 | 3 | 1 |  |
| 1st Spring n | 1 | 3 | 5 | 3 | 3 | 3 | 1 |  |
| 2nd Fall n | 1 | 3 | 1 | 3 | 3 | 3 | 1 |  |
| 3rd Fall n | 1 | 3 | 1 | 3 | 2 | 3 |  |  |
| 4th Fall n |  | 1 |  | 3 |  |  |  |  |
| -4 Year Graduates | 1 | 3 | 1 | 3 | 3 |  |  |  |
| 5 th Fall n |  |  |  |  |  |  |  |  |
| 5 Year Graduates | 1 | 3 | 1 | 3 | 3 |  |  |  |
| 6th Fall n |  |  |  |  |  |  |  |  |
| -6 Year Graduates | 1 | 3 | 1 | 3 | 3 |  |  |  |
| Mean Transfer Credits | 57.0 | 48.3 | 48.0 | 27.7 | 54.7 | 55.5 | 72.0 |  |


$\square$ FT-Continuing $\quad$ FT-Transfer $\quad$ FT-First-Time

Full-Time Enrollment by Class


■FT-Senior ■FT-Junior $\quad$ FT-Sophomore $\quad$ FT-Freshman

*2nd Fall Progressing $=\%(n)$ of 2 nd Fall retainers with $30+$ cumulative credit hours and a $2.5+$ cumulative GPA by the start of Sophomore year
Full-Time Equivalent Enrollment = Full-Time Enrollment $+(1 / 3)$ Part-Time Enrollment
Financial Full-Time Equivalent Enrollment = Full Time Enrollment * (1- (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15
Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next
Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates



Full-Time Enrollment by Status

## Full-Time Enrollment by Class



■FT-Senior ■FT-Junior ■FT-Sophomore ■FT-Freshman

*2nd Fall Progressing $=\%(n)$ of 2 nd Fall retainers with $30+$ cumulative credit hours and a $2.5+$ cumulative GPA by the start of Sophomore year

${ }^{2}$ Financial Full-Time Equivalent Enrollment = Full Time Enrollment * ( 1 - (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15
Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next
Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates


Cohort Profile (Transfer, Full-Time Students)

|  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
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|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  | Fall 2014 | Fall 2015 | Fall 2016 | Fall 2017 | Fall 2018 | 0 |
| $\square 1$ 1st Spring Retention | 100\% | 100\% | 100\% | 67\% | 100\% | 100\% | 100\% |  |
| - 2nd Fall Retention | 100\% | 100\% | 67\% | 67\% | 50\% | 33\% | 50\% |  |
| 3rd Fall Retention |  | 50\% | 67\% | 33\% | 50\% |  |  |  |
| $\leq 4$ th Fall Retention |  |  |  |  |  |  |  |  |
| -4 Year Grad Rate | 100\% | 50\% | 33\% | 33\% | 50\% | 33\% |  |  |
| 5th Fall Retention |  |  |  |  |  |  |  |  |
| 5 Year Grad Rate | 100\% | 50\% | 33\% | 33\% | 50\% | 33\% |  |  |
| 6th Fall Retention |  |  |  |  |  |  |  |  |
| - 6 Year Grad Rate | 100\% | 50\% | 33\% | 33\% | 50\% | 33\% |  |  |
| -Initial Cohort Size | 1 | 2 | 3 | 3 | 4 | , | 2 |  |
| 1st Spring n | 1 | 2 | 3 | 2 | 4 | 3 | 2 |  |
| 2nd Falln | 1 | 2 | 2 | 2 | 2 | 1 | 1 |  |
| 3 rd Fall n |  | 1 | 2 | 1 | 2 |  |  |  |
| 4th Fall n |  |  |  |  |  |  |  |  |
| -4 Year Graduates | 1 | 1 | 1 | 1 | 2 | 1 |  |  |
| 5th Fall n |  |  |  |  |  |  |  |  |
| 5 Year Graduates | 1 | 1 | 1 | 1 | 2 | 1 |  |  |
| 6th Fall n |  |  |  |  |  |  |  |  |
| -6 Year Graduates | 1 | 1 | 1 | 1 | 2 | 1 |  |  |
| Mean Transfer Credits | 90.0 | 64.0 | 42.0 | 46.0 | 68.8 | 35.4 | 69.0 |  |




■FT-Other $\quad$ FT-Continuing $\quad$ FT-Transfer $\quad$ FT-First-Time
-FT-Senior FT-Junior FT-Sophomore FT-Freshman


|  |  | Fall 2016 |  | Fall 2017Headcount \% |  |  | Fall 2018 |  |  | Fall 2019 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Demographics |  | Headcount \% |  |  |  |  | Headcount | \% |  | Headcount |  |  |
| Gender | Female | 8 | 57\% |  | 7 | 47\% |  | 8 | 50\% |  | 5 | 63\% |
|  | Male | 6 | 43\% |  | 8 | 53\% |  | 8 | 50\% |  | 3 | 38\% |
| Ethnicity | Minority | 3 | 21\% |  | 2 | 13\% |  |  | 0\% | 1 | 1 | 13\% |
|  | White | 10 | 71\% |  | 10 | 67\% | 10 | 0 | 63\% | 3 | 3 | 38\% |
|  | Unknown | 1 | 7\% |  | 3 | 20\% |  | 6 | 38\% | 4 | 4 | 50\% |
| Location | In-State | 10 | 71\% |  | 8 | 53\% |  | 9 | 56\% | 5 | 5 | 63\% |
|  | Out-of-State | 3 | 21\% |  | 6 | 40\% |  | 6 | 38\% | 3 | 3 | 38\% |
|  | International | 1 | 7\% |  | 1 | 7\% |  | 1 | 6\% |  | 0 | 0\% |
| First-Gen Status | First-Gen | 3 | 21\% |  | 4 | 27\% |  | 5 | 31\% | 1 |  | 13\% |
|  | Non First-Gen | 11 | 79\% |  | 11 | 73\% | 11 | 1 | 69\% | 7 | 7 | 88\% |
| Athletic Aid Status | Athlete | 10 | 71\% |  | 11 | 73\% | 12 | 2 | 75\% |  | 6 | 75\% |
|  | Non-Athlete | 4 | 29\% |  | 4 | 27\% |  | 4 | 25\% | 2 | 2 | 25\% |
| Fine Art Aid Status | Fine Arts | 1 | 7\% |  | 3 | 20\% |  | 3 | 19\% |  | 1 | 13\% |
|  | Non-Fine Arts | 13 | 93\% |  | 12 | 80\% | 13 |  | 81\% |  | 7 | 88\% |
| Pell Eligibility Status | Pell Eligible | 4 | 29\% |  | 6 | 40\% |  | 9 | 56\% |  | 4 | 50\% |
|  | Non-Pell Eligible | 10 | 71\% |  | 9 | 60\% |  | 7 | 44\% | 4 |  | 50\% |
| Cumulative GPA | Institutional GPA | 3.0 |  | 3.4 | . 4 |  | 3.4 |  |  | 3.2 |  |  |
|  | Composite GPA | 3.0 |  | 3.2 | . 2 |  | 3.4 |  |  | 3.4 |  |  |

*2nd Fall Progressing $=\%(\mathrm{n})$ of 2nd Fall retainers with $30+$ cumulative credit hours and a $2.5+$ cumulative GPA by the start of Sophomore year
Full-Time Equivalent Enrollment $=$ Full-Time Enrollment $+(1 / 3)$ Part-Time Enrollment
${ }^{2}$ Financial Full-Time Equivalent Enrollment = Full Time Enrollment * (1-(Avg FT Net Tuition/Avg FT Gross Tuition) ) + Part-Time Credit Hours/15
${ }^{3}$ Fall to Fall Success Rate $=$ Percentage of fall class who either graduate or persist from one fall semester to the next
Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates


Cohort Profile (Transfer, Full-Time Students)


Full-Time Enrollment by Status


FT-Continuing FT-Transfer $\quad$ FT-First-Time

Full-Time Enrollment by Class


■FT-Senior ■FT-Junior ■FT-Sophomore ■FT-Freshman

*2nd Fall Progressing $=\%(n)$ of 2nd Fall retainers with $30+$ cumulative credit hours and a $2.5+$ cumulative GPA by the start of Sophomore year
Full-Time Equivalent Enrollment $=$ Full-Time Enrollment $+(1 / 3$ ) Part-Time Enrollment
Financial Full-Time Equivalent Enroll ment = Full Time Enrollment * (1 - (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15
Fall to Fall Success Rate $=$ Percentage of fall class who either graduate or persist from one fall semester to the next
Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

## Academic Dashboard - CBASE, Mechanical Engineering Major Students




|  |  | Fall 2019 |  |
| :---: | :---: | :---: | :---: |
| Enrollment | Full-Time | 12 |  |
|  | Total Degree-Seeking Headcount | 12 |  |
|  | Full-Time Equivalent ${ }^{1}$ | 12 |  |
|  | 2nd Majors | 2 |  |
|  | Minors |  |  |
| Enrollment Financials | Average FT Gross Tuition | 14,472 |  |
|  | Average FT Net Tuition | \$ 6,315 |  |
|  | Total Gross Tuition | \$173,664 |  |
|  | Total Net Tuition | \$75,778 |  |
|  | Financial Full-Time Equivalent ${ }^{2}$ | 5 |  |
| Enrollment Detail | First Time | 6 |  |
|  | Transer | 3 |  |
|  | Continuing | 3 |  |
|  | Reactivat/Re-enroll |  |  |
|  | Freshman | 6 |  |
|  | Sophomore | 2 |  |
|  | Junior | 4 |  |
|  | - |  |  |
| Credit Hour Total | Full-Time | 190 |  |
| Credit Hour Average | Full-Time | 15.8 |  |
|  | Total Credit Hour Total | 190 |  |
|  | Total Credit Hour Average | 15.8 |  |
| Graduates | Degrees Granted in Semester | 0 |  |
|  | Graduates from Semester Enrollment | 0 |  |
| Returners | Fall to Fall Success Rate ${ }^{3}$ |  |  |
|  | Fall to Fall Eligible Returner Retention ${ }^{4}$ |  |  |
|  | Sem. to Sem. Eligible Returner Retention ${ }^{4}$ |  |  |
|  | Fall to Fall Attrition |  |  |
|  |  | Fall 2019 |  |
| Demographics |  | Headcount \% |  |
| Gender | Female | 1 | 8\% |
|  | Male | 11 | 92\% |
| Ethnicity | Minority | 7 | 58\% |
|  | White | 4 | 33\% |
|  | Unknown | 1 | 8\% |
| Location | In-State | 6 | 50\% |
|  | Out-of-State | 4 | 33\% |
|  | International | 1 | 8\% |
| First-Gen Status | First-Gen | 4 | 33\% |
|  | Non First-Gen |  | 67\% |
| Athletic Aid Status | Athlete | 7 | 58\% |
|  | Non-Athlete | 5 | 42\% |
| Fine Art Aid Status | Fine Arts | 4 | 33\% |
|  | Non-Fine Arts | 8 | 67\% |
| Pell Eligibility Status | Pell Eligible | 5 | 42\% |
|  | Non-Pell Eligible | 7 | 58\% |
| Cumulative GPA | Institutional GPA | 3.6 |  |
|  | Composite GPA | 3.6 |  |

2nd Fall Progressing $=\%(n)$ of 2 nd Fall retainers with $30+$ cumulative credit hours and a $2.5+$ cumulative GPA by the start of Sophomore year Full-Time Equivalent Enrollment $=$ Full-Time Enrollment $+(1 / 3$ ) Part-Time Enrollment
Financial Full-Time Equivalent Enrollment = Full Time Enroilment ${ }^{*}(1-($ Avg FTNet Tuition/Avg FT Gross Tuition) + Part-Time Credit Hours/ 15
${ }^{3}$ Fall to Fall Success Rate $=$ Percentage of fall class who either graduate or persist from one fall semester to the next
Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates


| Cohort Profile (Transfer, Full-Time Students) |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 100\% |  |  |  |  |  | 20 |
| ¢ 80\% |  |  |  |  |  |  |
|  |  |  |  |  |  | $10 \text { 哀 }$ |
|  |  |  |  |  |  |  |
| - 20\% |  |  |  |  |  |  |
| 0\% | Fall 2012 | Fall 2013 | Fall 2014 | Fall 2015 | Fall 2016 | 0 |
| 1st Spring Retention | 100\% | 100\% | 100\% | 100\% | 100\% |  |
| -2nd Fall Retention | 50\% | 100\% | 100\% | 100\% | 50\% |  |
| - 3rd Fall Retention |  |  | 100\% |  |  |  |
| - 4th Fall Retention |  |  |  |  |  |  |
| - 4 Year Grad Rate |  | 100\% | 100\% | 100\% |  |  |
| 5th Fall Retention |  |  |  |  |  |  |
| 5 Year Grad Rate | 50\% | 100\% | 100\% | 100\% |  |  |
| 6th Fall Retention |  |  |  |  |  |  |
| -6 Year Grad Rate | 100\% | 100\% | 100\% | 100\% |  |  |
| - Initial Cohort Size | 2 | 1 | 1 | 1 | 2 |  |
| 1st Spring n | 2 | 1 | 1 | 1 | 2 |  |
| 2nd Fall n | 1 | 1 | 1 | 1 | 1 |  |
| 3rd Fall n |  |  | 1 |  |  |  |
| 4th Fall n |  |  |  |  |  |  |
| -4 Year Graduates |  | 1 | 1 | 1 |  |  |
| 5th Fall n |  |  |  |  |  |  |
| 5 Year Graduates | 1 | 1 | 1 | 1 |  |  |
| 6 th Fall n |  |  |  |  |  |  |
| -6 Year Graduates | 2 | 1 | 1 | 1 |  |  |
| Mean Transfer Credits | 85.0 | 64.0 | 39.0 | 64.0 | 41.0 |  |

Full-Time Enrollment by Status


Full-Time Enrollment by Class


ET-Other $\quad$ FT-Continuing $\square$ FT-Transfer $\quad$ FT-First-Time
$\square$ FT-Senior FT-Junior FT-Sophomore FT-Freshman

*2nd Fall Progressing $=\%(n)$ of 2 nd Fall retainers with $30+$ cumulative credit hours and a $2.5+$ cumulative GPA by the start of Sophomore year
Full-Time Equivalent Enrollment = Full-Time Enrollment $+(1 / 3)$ Part-Time Enrollment
Financial Full-Time Equivalent Enrollment = Full Time Enrollment * (1- (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15
${ }^{3}{ }^{3}$ Fall to Fall Success Rate $=$ Percentage of fall class who either graduate or persist from one fall semester to the next
Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates


Cohort Profile（Transfer，Full－Time Students）

|  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 80\％ |  |  |  |  |  |  |  |  |  |
| 읃 \％60\％ |  |  |  |  |  |  |  |  |  |
| せ せ せ ¢ 40\％ |  |  |  |  |  |  |  |  | 10 － |
| ¢ ¢ 20\％ |  |  |  |  |  |  |  |  | ェ |
| 0\％ | Fall | Fall | Fall | Fall | Fall | Fall | Fall | Fall | 0 |
|  | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 |  |
| 1st Spring Retention | 100\％ | 100\％ | 33\％ | 63\％ | 100\％ | 100\％ | 100\％ | 0\％ |  |
| －2nd Fall Retention | 100\％ | 100\％ | 33\％ | 50\％ | 100\％ | 33\％ | 100\％ |  |  |
| 3rd Fall Retention | 100\％ | 50\％ | 33\％ | 50\％ | 100\％ | 17\％ |  |  |  |
| － 4 th Fall Retention | 100\％ | 100\％ | 33\％ | 38\％ | 100\％ |  |  |  |  |
| － 4 Year Grad Rate | 50\％ | 50\％ | 33\％ | 25\％ |  |  |  |  |  |
| 5th Fall Retention | 50\％ | 50\％ |  | 13\％ |  |  |  |  |  |
| 5 Year Grad Rate | 100\％ | 100\％ | 33\％ | 25\％ |  |  |  |  |  |
| 6 th Fall Retention |  |  |  |  |  |  |  |  |  |
| － 6 Year Grad Rate | 100\％ | 100\％ | 33\％ | 25\％ |  |  |  |  |  |
| －lnitial Cohort Size | 2 | 2 | 3 | 8 | 2 | 6 | 7 | 2 |  |
| 1st Spring n | 2 | 2 | 1 | 5 | 2 | 6 | 7 | 0 |  |
| 2nd Fall n | 2 | 2 | 1 | 4 | 2 | 2 | 7 |  |  |
| 3 rd Fall n | 2 | 1 | 1 | 4 | 2 | 1 |  |  |  |
| 4th Fall n | 2 | 2 | 1 | 3 | 2 |  |  |  |  |
| －4 Year Graduates | 1 | 1 | 1 | 2 |  |  |  |  |  |
| 5 th Fall n | 1 | 1 |  | 1 |  |  |  |  |  |
| 5 Year Graduates | 2 | 2 | 1 | 2 |  |  |  |  |  |
| 6 th Fall n |  |  |  |  |  |  |  |  |  |
| －6 Year Graduates | 2 | 2 | 1 | 2 |  |  |  |  |  |
| Mean Transfer Credits | 49.5 | 79.0 | 61.0 | 45.5 | 51.0 | 43.7 | 67.3 | 97.5 |  |

Full－Time Enrollment by Status

$\square$ FT－Other ■FT－Continuing ■FT－Transfer ■FT－First－Time

Full－Time Enrollment by Class

$\square$ FT－Senior $\quad$ FT－Junior $\quad$ FT－Sophomore $\quad$ FT－Freshman

＊2nd Fall Progressing $=\%(n)$ of 2 nd Fall retainers with $30+$ cumulative credit hours and a $2.5+$ cumulative GPA by the start of Sophomore year
Full－Time Equivalent Enrollment＝Full－Time Enrollment $+(1 / 3)$ Part－Time Enrollment
Financial Full－Time Equivalent Enrollment＝Full Time Enrollment＊（1－（Avg FT Net Tuition／Avg FT Gross Tuition））＋Part－Time Credit Hours／15
${ }^{3}$ Fall to Fall Success Rate $=$ Percentage of fall class who either graduate or persist from one fall semester to the next
${ }^{4}$ Eligible Returner Retention＝Percentage of students who persist from one semester to the next，after removing graduates



## Full-Time Enrollment by Status



## Full-Time Enrollment by Class



■FT-Other $\llbracket$ FT-Continuing $\quad$ FT-Transfer $\quad$ FT-First-Time
■FT-Senior ■FT-Junior ■FT-Sophomore $\quad$ FT-Freshman

*2nd Fall Progressing $=\%(n)$ of 2 nd Fall retainers with $30+$ cumulative credit hours and a $2.5+$ cumulative GPA by the start of Sophomore year
Full-Time Equivalent Enrollment $=$ Full-Time Enrollment $+(1 / 3)$ Part-Time Enrollment
${ }^{2}$ Financial Full-Time Equivalent Enroll ment = Full Time Enrollment * ( 1 - (Avg FT Net Tuition/Avg FT Gross Tuition) ) + Part-Time Credit Hours/15
${ }^{3}{ }^{3}$ Fall to Fall Success Rate $=$ Percentage of fall class who either graduate or persist from one fall semester to the next
Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates



Full-Time Enrollment by Status


Full-Time Enrollment by Class

■FT-Continuing ■FT-Transfer $\quad$ FT-First-Time
$\square$ FT-Senior $\quad$ FT-Junior $\quad$ FT-Sophomore FT-Freshman


2nd Fall Progressing $=\%(\mathrm{n})$ of 2nd Fall retainers with $30+$ cumulative credit hours and a $2.5+$ cumulative GPA by the start of Sophomore year
Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment
Financial Full-Time Equivalent Enrollment = Full Time Enrollment * ( 1 - (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15
Fall to Fall Success Rate $=$ Percentage of fall class who either graduate or persist from one fall semester to the next
Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

| Cohort Profile (First-Time, Full-Time Students) |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 100\% |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  | Fall | Fall | Fall |  |  | Fall | Fall |  | Fall | Fall |
|  |  | 2013 | 2014 | 2015 |  |  | 2016 | 2017 |  | 2018 | 2019 |
| 1st Spring Retention |  | 100\% | 75\% | 80\% |  |  | 100\% | 86\% | 78\% | 0\% |  |
| 2nd Fall Retention | 100\% | 100\% | 75\% | 80\% | 100\% | 71\% | 67\% |  |  |
| \% of 2nd Fall Progressing* | 100\% | 71\% | 100\% | 100\% | 100\% | 100\% | 50\% |  |  |
| -3rd Fall Retention | 100\% | 71\% | 50\% | 40\% | 100\% | 71\% |  |  |  |
| - 4th Fall Retention | 75\% | 57\% | 63\% | 40\% | 100\% |  |  |  |  |
| - 4 Year Grad Rate | 75\% | 43\% | 63\% | 40\% |  |  |  |  |  |
| 5th Fall Retention |  |  |  |  |  |  |  |  |  |
| 5 Year Grad Rate | 100\% | 71\% | 63\% | 40\% |  |  |  |  |  |
| 6 th Fall Retention |  |  |  |  |  |  |  |  |  |
| - 6 Year Grad Rate | 100\% | 71\% | 63\% | 40\% |  |  |  |  |  |
| -Initial Cohort Size | 4 | 7 | 8 | 5 | 2 | 7 | 9 | 6 |  |
| 1st Spring n | 4 | 7 | 6 | 4 | 2 | 6 | 7 | 0 |  |
| 2nd Fall n | 4 | 7 | 6 | 4 | 2 | 5 | 6 |  |  |
| 2nd Fall Progressing n* | 4 | 5 | 6 | 4 | 2 | 5 | 3 | 0 |  |
| 3rd Fall n | 4 | 5 | 4 | 2 | 2 | 5 |  |  |  |
| 4th Fall n | 3 | 4 | 5 | 2 | 2 |  |  |  |  |
| -4 Year Graduates | 3 | 3 | 5 | 2 |  |  |  |  |  |
| 5 th Fall n |  |  |  |  |  |  |  |  |  |
| 5 Year Graduates | 4 | 5 | 5 | 2 |  |  |  |  |  |
| 6th Falln |  |  |  |  |  |  |  |  |  |
| -6 Year Graduates | 4 | 5 | 5 | 2 |  |  |  |  |  |
| Mean Transfer Credits | 7.5 | 1.3 | 3.9 | 2.2 | 0.0 | 6.3 | 13.4 | 8.2 |  |
| ACT Score Mean | 21.0 | 19.4 | 22.0 | 21.0 | 20.5 | 19.6 | 23.4 | 20.5 |  |
| HS GPA Mean | 3.5 | 3.5 | 3.6 | 2.9 | 3.6 | 3.5 | 3.5 | 3.4 |  |
| HS Rank Mean (Top X\%) | 30\% | 28\% | 37\% | 61\% | 28\% | 29\% | 42\% | 29\% |  |


| Cohort Profile (Transfer, Full-Time Students) |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |  |
|  | $\begin{gathered} \text { Fall } \\ 2012 \end{gathered}$ | $\begin{aligned} & \text { Fall } \\ & 2013 \end{aligned}$ |  |  |  |  | $\begin{gathered} \text { Fall } \\ 2018 \end{gathered}$ | $\begin{gathered} \text { Fall } \\ 2019 \end{gathered}$ |  |
| 1st Spring Retention | 100\% | 100\% | 71\% | 67\% | 86\% | 100\% | 90\% | 0\% |  |
| -2nd Fall Retention | 75\% | 100\% | 57\% | 67\% | 71\% | 100\% | 60\% |  |  |
| 3rd Fall Retention | 38\% | 25\% | 43\% | 33\% | 43\% | 11\% |  |  |  |
| - 4th Fall Retention | 13\% |  | 14\% |  |  |  |  |  |  |
| -4 Year Grad Rate | 63\% | 100\% | 43\% | 33\% | 43\% | 78\% | 10\% |  |  |
| 5th Fall Retention |  |  |  |  |  |  |  |  |  |
| 5 Year Grad Rate | 63\% | 100\% | 43\% | 33\% | 43\% | 78\% | 10\% |  |  |
| 6th Fall Retention |  |  |  |  |  |  |  |  |  |
| -6 Year Grad Rate | 63\% | 100\% | 43\% | 33\% | 43\% | 78\% | 10\% |  |  |
| -Initial Cohort Size | 8 | 4 | 7 | 6 | 7 | 9 | 10 | 10 |  |
| 1st Spring n | 8 | 4 | 5 | 4 | 6 | 9 | 9 | 0 |  |
| 2nd Fall n | 6 | 4 | 4 | 4 | 5 | 9 | 6 |  |  |
| 3rd Fall n | 3 | 1 | 3 | 2 | 3 | 1 |  |  |  |
| 4th Fall n | 1 |  | 1 |  |  |  |  |  |  |
| -4 Year Graduates | 5 | 4 | 3 | 2 | 3 | 7 | 1 |  |  |
| 5 th Fall n |  |  |  |  |  |  |  |  |  |
| 5 Year Graduates | 5 | 4 | 3 | 2 | 3 | 7 | 1 |  |  |
| 6 th Fall n |  |  |  |  |  |  |  |  |  |
| -6 Year Graduates | 5 | 4 | 3 | 2 | 3 | 7 | 1 |  |  |
| Mean Transfer Credits | 67.3 | 64.3 | 38.7 | 55.0 | 61.7 | 56.8 | 58.0 | 67.6 |  |

Full-Time Enrollment by Status

■FT-Other ■FT-Continuing ■FT-Transfer ■FT-First-Time

Full-Time Enrollment by Class


■FT-Senior ■FT-Junior ■FT-Sophomore ■FT-Freshman

*2nd Fall Progressing $=\%(n)$ of 2 nd Fall retainers with $30+$ cumulative credit hours and a $2.5+$ cumulative GPA by the start of Sophomore year
Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment
Financial Full-Time Equivalent Enrollment = Full Time Enrollment * (1- (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15
Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next
Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

Academic Dashboard - CBASE, Radiologic Technology Major Students
Cohort Profile (First-Time, Full-Time Students)

|  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 100\% |  |  |  |  |  |  | 20 |
| ¢ 80\% |  |  |  |  |  |  |  |
| 읃 ¢ ¢ 60\% |  |  |  |  |  |  | $10 \text { 훈 }$ |
|  |  |  |  |  |  |  |  |
| ¢ - 20\% |  |  |  |  |  |  |  |
| 0\% |  |  |  |  |  |  | 0 |
|  | Fall 2014 | Fall 2015 | Fall 2016 | Fall 2017 | Fall 2018 | Fall 2019 |  |
| 1st Spring Retention | 100\% | 100\% | 100\% | 100\% | 100\% | 0\% |  |
| -2nd Fall Retention | 100\% | 33\% |  | 100\% | 100\% |  |  |
| \% of 2nd Fall Progressing* | 100\% | 100\% |  | 100\% | 100\% |  |  |
| 3rd Fall Retention | 100\% | 33\% |  | 100\% |  |  |  |
| - 4th Fall Retention | 100\% |  |  |  |  |  |  |
| -4 Year Grad Rate | 100\% |  |  |  |  |  |  |
| 5th Fall Retention |  |  |  |  |  |  |  |
| 5 Year Grad Rate | 100\% |  |  |  |  |  |  |
| 6 th Fall Retention |  |  |  |  |  |  |  |
| -6 Year Grad Rate | 100\% |  |  |  |  |  |  |
| - Initial Cohort Size | 1 | 3 | 2 | 1 | 1 | 2 |  |
| 1st Spring n | 1 | 3 | 2 | 1 | 1 | 0 |  |
| 2 nd Fall n | 1 | 1 |  | 1 | 1 |  |  |
| 2nd Fall Progressing $\mathrm{n}^{*}$ | 1 | 1 | 0 | 1 | 1 | 0 |  |
| 3 rd Fall n | 1 | 1 |  | 1 |  |  |  |
| 4 th Fall n | 1 |  |  |  |  |  |  |
| - 4 Year Graduates | 1 |  |  |  |  |  |  |
| 5 th Fall n |  |  |  |  |  |  |  |
| 5 Year Graduates | 1 |  |  |  |  |  |  |
| 6th Fall n |  |  |  |  |  |  |  |
| -6 Year Graduates | 1 |  |  |  |  |  |  |
| Mean Transfer Credits | 6.0 | 10.3 | 2.0 | 9.0 | 6.0 | 18.5 |  |
| ACT Score Mean | 21.0 | 20.3 | 18.5 | 29.0 | 25.0 | 29.5 |  |
| HS GPA Mean | 3.6 | 3.6 | 2.9 | 3.8 | 4.0 | 3.9 |  |
| HS Rank Mean (Top X\%) | 28\% | 24\% | 45\% | 18\% | 2\% | 18\% |  |

Full-Time Enrollment by Status

$\square$ FT-Continuing $\quad$ FT-Transfer $\quad$ FT-First-Time
■FT-Senior ■FT-Junior $\quad$ FT-Sophomore $\quad$ FT-Freshman


2 nd Fall Progressing $=\%(n)$ of 2 nd Fall retainers with $30+$ cumulative credit hours and a $2.5+$ cumulative GPA by the start of Sophomore year
Full-Time Equivalent Enrollment $=$ Full-Time Enrollment $+(1 / 3$ ) Part-Time Enrollment
${ }^{2}$ Financial Full-Time Equivalent Enrollment = Full Time Enrollment * (1- (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15
Fall to Fall Success Rate $=$ Percentage of fall class who either graduate or persist from one fall semester to the next
Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates


| Cohort Profile (Transfer, Full-Time Students) |  |  |  |  |  | 20 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 100\% |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  | Fall 2012 | Fall 2013 | Fall 2015 | Fall 2016 | Fall 2017 | 0 |
| 1st Spring Retention | 100\% | 100\% | 100\% | 100\% | 100\% |  |
| -2nd Fall Retention | 100\% | 100\% | 100\% | 100\% | 67\% |  |
| -3rd Fall Retention | 100\% | 100\% | 100\% | 100\% | 33\% |  |
| -4th Fall Retention |  | 33\% |  |  |  |  |
| - 4 Year Grad Rate |  | 67\% | 100\% | 100\% | 33\% |  |
| 5th Fall Retention |  |  |  |  |  |  |
| 5 Year Grad Rate |  | 100\% | 100\% | 100\% | 33\% |  |
| 6th Fall Retention |  |  |  |  |  |  |
| -6 Year Grad Rate |  | 100\% | 100\% | 100\% | 33\% |  |
| - Initial Cohort Size | 1 | 3 | 1 | 1 | 3 |  |
| 1st Spring $n$ | 1 | 3 | 1 | 1 | 3 |  |
| 2nd Fall n | 1 | 3 | 1 | 1 | 2 |  |
| 3 rd Fall n | 1 | 3 | 1 | 1 | 1 |  |
| 4th Fall n |  | 1 |  |  |  |  |
| -4 Year Graduates |  | 2 | 1 | 1 | 1 |  |
| 5 th Fall n |  |  |  |  |  |  |
| 5 Year Graduates |  | 3 | 1 | 1 | 1 |  |
| 6 th Fall n |  |  |  |  |  |  |
| - 6 Year Graduates |  | 3 | 1 | 1 | 1 |  |
| Mean Transfer Credits | 62.0 | 44.3 | 21.0 | 64.0 | 57.7 |  |

## Full-Time Enrollment by Status



$\square$ FT-Other $\quad$ FT-Continuing $\quad$ FT-Transfer $\quad$ FT-First-Time
■FT-Senior ■FT-Junior ■FT-Sophomore ■FT-Freshman

*2nd Fall Progressing $=\%(n)$ of 2nd Fall retainers with $30+$ cumulative credit hours and a $2.5+$ cumulative GPA by the start of Sophomore year
Full-Time Equivalent Enrollment $=$ Full-Time Enrollment $+(1 / 3$ ) Part-Time Enrollment
Financial Full-Time Equivalent Enrollment = Full Time Enrollment * (1- (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15
Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next
${ }^{4}$ Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates



Full-Time Enrollment by Status



■FT-Senior ■FT-Junior ■FT-Sophomore ■FT-Freshman

*2nd Fall Progressing $=\%(n)$ of 2 nd Fall retainers with $30+$ cumulative credit hours and a $2.5+$ cumulative GPA by the start of Sophomore year
Full-Time Equivalent Enrollment = Full-Time Enrollment $+(1 / 3)$ Part-Time Enrollment
Financial Full-Time Equivalent Enrollment = Full Time Enrollment * (1- (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15
Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next
${ }^{4}$ Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates


Full-Time Enrollment by Status


■FT-Other ■FT-Continuing ■FT-First-Time


■FT-Senior ■FT-Junior ■FT-Sophomore ■FT-Freshman

*2nd Fall Progressing $=\%(n)$ of 2 nd Fall retainers with $30+$ cumulative credit hours and a $2.5+$ cumulative GPA by the start of Sophomore year
Full-Time Equivalent Enrollment = Full-Time Enrollment $+(1 / 3)$ Part-Time Enrollment
${ }_{2}^{2}$ Financial Full-Time Equivalent Enrollment = Full Time Enrollment * ( 1 - (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15
${ }^{3}$ Fall to Fall Success Rate $=$ Percentage of fall class who either graduate or persist from one fall semester to the next
Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

## Cohort Profile (First-Time, Full-Time Students)

|  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |  |
|  | $\begin{aligned} & \text { Fall } \\ & 2012 \end{aligned}$ | $\begin{aligned} & \text { Fall } \\ & 2013 \end{aligned}$ | $\begin{aligned} & \text { Fall } \\ & 2014 \end{aligned}$ | $\begin{aligned} & \text { Fall } \\ & 2015 \end{aligned}$ | $\begin{aligned} & \text { Fall } \\ & 2016 \end{aligned}$ | $\begin{gathered} \text { Fall } \\ 2017 \end{gathered}$ | $\begin{aligned} & \text { Fall } \\ & 2018 \end{aligned}$ | $\begin{gathered} \text { Fall } \\ 2019 \end{gathered}$ |  |
| 1st Spring Retention | 90\% | 82\% | 93\% | 72\% | 86\% | 93\% | 88\% | 0\% |  |
| -2nd Fall Retention | 62\% | 61\% | 47\% | 52\% | 64\% | 64\% | 67\% |  |  |
| \% of 2nd Fall Progressing* | 38\% | 83\% | 86\% | 69\% | 79\% | 67\% | 59\% |  |  |
| 3rd Fall Retention | 43\% | 47\% | 40\% | 40\% | 41\% | 57\% |  |  |  |
| - 4th Fall Retention | 38\% | 42\% | 40\% | 36\% | 32\% |  |  |  |  |
| -4 Year Grad Rate | 10\% | 26\% | 33\% | 24\% | 9\% |  |  |  |  |
| 5th Fall Retention | 19\% | 13\% |  | 4\% |  |  |  |  |  |
| 5 Year Grad Rate | 14\% | 32\% | 33\% | 24\% | 9\% |  |  |  |  |
| 6th Fall Retention | 10\% | 5\% |  |  |  |  |  |  |  |
| -6 Year Grad Rate | 19\% | 34\% | 33\% | 24\% | 9\% |  |  |  |  |
| - Initial Cohort Size | 21 | 38 | 15 | 25 | 22 | 14 | 33 | 21 |  |
| 1st Spring n | 19 | 31 | 14 | 18 | 19 | 13 | 29 | 0 |  |
| 2nd Fall n | 13 | 23 | 7 | 13 | 14 | 9 | 22 |  |  |
| 2nd Fall Progressing ${ }^{\text {* }}$ | 5 | 19 | 6 | 9 | 11 | 6 | 13 | 0 |  |
| 3 rd Fall n | 9 | 18 | 6 | 10 | 9 | 8 |  |  |  |
| 4th Fall n | 8 | 16 | 6 | 9 | 7 |  |  |  |  |
| -4 Year Graduates | 2 | 10 | 5 | 6 | 2 |  |  |  |  |
| 5th Fall n | 4 | 5 |  | 1 |  |  |  |  |  |
| 5 Year Graduates | 3 | 12 | 5 | 6 | 2 |  |  |  |  |
| 6 th Fall n | 2 | 2 |  |  |  |  |  |  |  |
| -6 Year Graduates | 4 | 13 | 5 | 6 | 2 |  |  |  |  |
| Mean Transfer Credits | 1.4 | 4.1 | 4.6 | 4.8 | 6.3 | 2.4 | 5.4 | 3.3 |  |
| ACT Score Mean | 19.2 | 21.7 | 21.9 | 22.1 | 21.8 | 21.3 | 20.5 | 19.9 |  |
| HS GPA Mean | 3.2 | 3.3 | 3.2 | 3.3 | 3.5 | 3.1 | 3.4 | 3.2 |  |
| HS Rank Mean (Top X\%) | 44\% | 42\% | 45\% | 43\% | 39\% | 30\% | 55\% | 42\% |  |



Full-Time Enrollment by Status


■FT-Other ■FT-Continuing ■FT-Transfer ■FT-First-Time


■FT-Senior ■FT-Junior ■FT-Sophomore ■FT-Freshman


2 nd Fall Progressing $=\%(n)$ of 2 nd Fall retainers with $30+$ cumulative credit hours and a $2.5+$ cumulative GPA by the start of Sophomore year
Full-Time Equivalent Enrollment = Full-Time Enrollment $+(1 / 3)$ Part-Time Enrollment
Financial Full-Time Equivalent Enrollment = Full Time Enrollment * (1-(Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15
Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next
Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates
Cohort Profile (First-Time, Full-Time Students)


Cohort Profile (Transfer, Full-Time Students)

| 100\% $\quad$ 80\% | \||| |  |  |  |  |  |  |  | 20 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & 80 \% \\ & 60 \% \end{aligned}$ |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| 0\% |  |  |  |  |  |  |  |  |  |
|  | $2012$ | $2013$ | $\begin{aligned} & \text { Fall } \\ & 2014 \end{aligned}$ | $2015$ | $\begin{aligned} & \text { Fall } \\ & 2016 \end{aligned}$ | $\begin{aligned} & \text { Fall } \\ & 2017 \end{aligned}$ | $\begin{aligned} & \text { Fall } \\ & 2018 \end{aligned}$ | $2019$ |  |
| etention | 78\% | 100\% | 50\% | 100\% | 100\% | 100\% | 86\% | 0\% |  |
| ention | 56\% | 100\% | 50\% | 60\% | 100\% | 92\% | 86\% |  |  |
| ention | 33\% | 50\% | $33 \%$ | 80\% | 56\% | 23\% |  |  |  |
| ention |  |  |  | 40\% | 11\% |  |  |  |  |
| Rate | 33\% | 100\% | 50\% | 80\% | 56\% | 62\% |  |  |  |
| ention | 11\% |  |  |  |  |  |  |  |  |
| Rate | 44\% | 100\% | 50\% | 80\% | 56\% | 62\% |  |  |  |
| ention | 11\% |  |  |  |  |  |  |  |  |
| Rate | 56\% | 100\% | 50\% | 80\% | 56\% | 62\% |  |  |  |
| rt Size | 9 | 8 | 6 | 5 | 9 | 13 | 7 | 10 |  |
|  | 7 | 8 | 3 | 5 | 9 | 13 | 6 | 0 |  |
|  | 5 | 8 | 3 | 3 | 9 | 12 | 6 |  |  |
|  | 3 | 4 | 2 | 4 | 5 | 3 |  |  |  |
|  |  |  |  | 2 | 1 |  |  |  |  |
| duates | 3 | 8 | 3 | 4 | 5 | 8 |  |  |  |
|  | 1 |  |  |  |  |  |  |  |  |
| duates | 4 | 8 | 3 | 4 | 5 | 8 |  |  |  |
|  | 1 |  |  |  |  |  |  |  |  |
| duates | 5 | 8 | 3 | 4 | 5 | 8 |  |  |  |
| sfer Credits | 54.1 | 55.4 | 54.7 | 42.2 | 64.8 | 65.0 | 48.1 | 73.1 |  |



FT-Other $\quad$ FT-Continuing $\quad$ FT-Transfer $\quad$ FT-First-Time
■FT-Senior $\quad$ FT-Junior $\quad$ FT-Sophomore $\quad$ FT-Freshman


2nd Fall Progressing $=\%(n)$ of 2 nd Fall retainers with $30+$ cumulative credit hours and a $2.5+$ cumulative GPA by the start of Sophomore year
Full-Time Equivalent Enrollment $=$ Full-Time Enrollment $+(1 / 3)$ Part-Time Enrollment
Financial Full-Time Equivalent Enrollment = Full Time Enrollment * (1- (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15
Fall to Fall Success Rate $=$ Percentage of fall class who either graduate or persist from one fall semester to the next
Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduate


Cohort Profile (Transfer, Full-Time Students)


Full-Time Enrollment by Status


$\square$ FT-Other $\quad$ FT-Continuing $\quad$ FT-Transfer $\quad$ FT-First-Time
■FT-Senior ■FT-Junior ■FT-Sophomore ■FT-Freshman


2 nd Fall Progressing $=\%(n)$ of 2 nd Fall retainers with $30+$ cumulative credit hours and a $2.5+$ cumulative GPA by the start of Sophomore year
Full-Time Equivalent Enrollment = Full-Time Enrollment $+(1 / 3)$ Part-Time Enrollment
Financial Full-Time Equivalent Enrollment = Full Time Enrollment * ( 1 - (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15
Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next
Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates


Full-Time Enrollment by Status

$\square$ FT-Continuing $\quad$ FT-Transfer $\quad$ FT-First-Time


■FT-Senior ■FT-Junior ■FT-Sophomore ■FT-Freshman


2 nd Fall Progressing $=\%(n)$ of 2 nd Fall retainers with $30+$ cumulative credit hours and a $2.5+$ cumulative GPA by the start of Sophomore year
Full-Time Equivalent Enrollment = Full-Time Enrollment $+(1 / 3)$ Part-Time Enrollment
Financial Full-Time Equivalent Enrollment = Full Time Enrollment * ( 1 - (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15
${ }^{3}{ }^{3}$ Fall to Fall Success Rate $=$ Percentage of fall class who either graduate or persist from one fall semester to the next
Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates



Full-Time Enrollment by Status


■FT-Continuing ■FT-Transfer $\quad$ FT-First-Time

Full-Time Enrollment by Class


■FT-Senior ■FT-Junior $\quad$ FT-Sophomore ■FT-Freshman


2nd Fall Progressing $=\%(n)$ of 2nd Fall retainers with $30+$ cumulative credit hours and a $2.5+$ cumulative GPA by the start of Sophomore year
Full-Time Equivalent Enrollment = Full-Time Enrollment $+(1 / 3)$ Part-Time Enrollment
Financial Full-Time Equivalent Enrollment = Full Time Enrollment * (1- (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15
Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next
Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates


Full-Time Enrollment by Status



■FT-Senior ■FT-Junior ■FT-Sophomore ■FT-Freshman

- FT-Other ■FT-Continuing ■FT-Transfer ■FT-First-Time

*2nd Fall Progressing $=\%(\mathrm{n})$ of 2nd Fall retainers with $30+$ cumulative credit hours and a $2.5+$ cumulative GPA by the start of Sophomore year
${ }^{1}$ Full-Time Equivalent Enrollment $=$ Full-Time Enrollment $+(1 / 3)$ Part-Time Enrollment
Financial Full-Time Equivalent Enrollment = Full Time Enrollment * ( 1 - (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15
persist from one fall semester to the next
Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

| Cohort Profile (First-Time, Full-Time Students) |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  |  | Fall | Fall | Fall | Fall | Fall |  |
|  | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 |  |
| - 1st Spring Retention | 100\% | 60\% | 100\% | 100\% | 100\% | 100\% | 80\% | 0\% |  |
| -2nd Fall Retention |  | 40\% | 100\% | 75\% | 100\% |  | 60\% |  |  |
| \% of 2nd Fall Progressing* |  | 100\% | 100\% | 67\% | 100\% |  | 67\% |  |  |
| 3rd Fall Retention |  | 40\% | 100\% | 50\% | 67\% |  |  |  |  |
| -4th Fall Retention |  | 40\% | 100\% | 50\% | 67\% |  |  |  |  |
| -4 Year Grad Rate |  | 40\% | 50\% | 25\% |  |  |  |  |  |
| 5th Fall Retention |  |  |  | 25\% |  |  |  |  |  |
| 5 Year Grad Rate |  | 40\% | 50\% | 25\% |  |  |  |  |  |
| 6 th Fall Retention |  |  | 17\% |  |  |  |  |  |  |
| -6 Year Grad Rate |  | 40\% | 50\% | 25\% |  |  |  |  |  |
| -Initial Cohort Size | 2 | 5 | 6 | 4 | 3 | 1 | 5 | 10 |  |
| 1st Spring $n$ | 2 | 3 | 6 | 4 | 3 | 1 | 4 | 0 |  |
| 2nd Fall n |  | 2 | 6 | 3 | 3 |  | 3 |  |  |
| 2nd Fall Progressing $\mathrm{n}^{*}$ | 0 | 2 | 6 | 2 | 3 | 0 | 2 | 0 |  |
| 3rd Fall n |  | 2 | 6 | 2 | 2 |  |  |  |  |
| 4th Fall n |  | 2 | 6 | 2 | 2 |  |  |  |  |
| -4 Year Graduates |  | 2 | 3 | 1 |  |  |  |  |  |
| 5 th Fall n |  |  |  | 1 |  |  |  |  |  |
| 5 Year Graduates |  | 2 | 3 | 1 |  |  |  |  |  |
| 6th Falln |  |  | 1 |  |  |  |  |  |  |
| -6 Year Graduates |  | 2 | 3 | 1 |  |  |  |  |  |
| Mean Transfer Credits | 1.5 | 2.0 | 1.5 | 12.8 | 8.0 | 0.0 | 0.6 | 9.8 |  |
| ACT Score Mean | 23.0 | 20.0 | 22.0 | 22.3 | 26.0 |  | 22.4 | 24.2 |  |
| HS GPA Mean | 3.5 | 3.3 | 3.6 | 3.5 | 3.3 | 3.4 | 3.2 | 3.7 |  |
| HS Rank Mean (Top X\%) | 11\% | 26\% | 34\% | 33\% | 17\% | 56\% | 33\% | 16\% |  |



Full-Time Enrollment by Status


■FT-Continuing ■FT-Transfer ■FT-First-Time


■FT-Senior ■FT-Junior ■FT-Sophomore ■FT-Freshman

*2nd Fall Progressing $=\%(n)$ of 2nd Fall retainers with $30+$ cumulative credit hours and a $2.5+$ cumulative GPA by the start of Sophomore year
${ }^{1}$ Full-Time Equivalent Enrollment = Full-Time Enrollment $+(1 / 3)$ Part-Time Enrollment
${ }^{2}$ FFinancial Full-Time Equivalent Enrollment = Full Time Enrollment * ( 1 - (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15
${ }^{3}$ Fall to Fall Success Rate $=$ Percentage of fall class who either graduate or persist from one fall semester to the next
Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates


| Cohort Profile (Transfer, Full-Time Students) |  |  |  |  | 20 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 100\% |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  | Fall 2014 | Fall 2017 | Fall 2018 | Fall 2019 | 0 |
| 1st Spring Retention | 100\% | 100\% | 100\% | 0\% |  |
| -2nd Fall Retention | 100\% | 100\% | 100\% |  |  |
| -3rd Fall Retention | 50\% | 100\% |  |  |  |
| - 4th Fall Retention | 50\% |  |  |  |  |
| - 4 Year Grad Rate | 100\% |  |  |  |  |
| 5th Fall Retention |  |  |  |  |  |
| 5 Year Grad Rate | 100\% |  |  |  |  |
| 6th Fall Retention |  |  |  |  |  |
| 6 Year Grad Rate | 100\% |  |  |  |  |
| -Initial Cohort Size | 2 | 1 | 2 | 2 |  |
| 1st Spring n | 2 | 1 | 2 | 0 |  |
| 2nd Fall n | 2 | 1 | 2 |  |  |
| 3rd Fall n |  | 1 |  |  |  |
| 4th Fall n | 1 |  |  |  |  |
| -4 Year Graduates | 2 |  |  |  |  |
| 5th Fall n |  |  |  |  |  |
| 5 Year Graduates | 2 |  |  |  |  |
| 6 th Fall n |  |  |  |  |  |
| -6 Year Graduates | 2 |  |  |  |  |
| Mean Transfer Credits | 52.5 | 48.0 | 68.0 | 59.5 |  |

Full-Time Enrollment by Status


FT-Continuing FT-Transfer FT-First-Time


■FT-Senior ■FT-Junior ■FT-Sophomore ■FT-Freshman

*2nd Fall Progressing $=\%(n)$ of 2 nd Fall retainers with $30+$ cumulative credit hours and a $2.5+$ cumulative GPA by the start of Sophomore year
${ }^{1}$ Full-Time Equivalent Enrollment = Full-Time Enrollment $+(1 / 3)$ Part-Time Enrollment
Financial Full-Time Equivalent Enrollment = Full Time Enrollment * ( 1 - (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15
${ }^{3}{ }^{3}$ Fall to Fall Success Rate $=$ Percentage of fall class who either graduate or persist from one fall semester to the next
Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

## Cohort Profile (First-Time, Full-Time Students)

| 100\% |  |  |  |  |  |  |  |  | 50 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $80 \%$$60 \%$ |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| 40\% |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  | Fall | Fall | Fall | Fall | Fall | Fall | Fall | Fall |  |
|  | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 |  |
| tion | 88\% | 94\% | 86\% | 71\% | 89\% | 75\% | 60\% | 0\% |  |
| n | 44\% | 83\% | 50\% | 45\% | 63\% | 67\% | 40\% |  |  |
| gressing* | 29\% | 40\% | 91\% | 43\% | 42\% | 50\% | 25\% |  |  |
|  | 28\% | 56\% | 45\% | 32\% | 53\% | 58\% |  |  |  |
| n | 19\% | 50\% | 41\% | 29\% | 26\% |  |  |  |  |
|  | 9\% | 28\% | 36\% | 13\% | 5\% |  |  |  |  |
| n | 6\% | 11\% |  | 13\% |  |  |  |  |  |
|  | 13\% | 39\% | 36\% | 13\% | 5\% |  |  |  |  |
| n |  |  |  |  |  |  |  |  |  |
|  | 13\% | 39\% | 36\% | 13\% | 5\% |  |  |  |  |
|  | 32 | 18 | 22 | 31 | 19 | 12 | 40 | 31 |  |
|  | 28 | 17 | 19 | 22 | 17 | 9 | 24 | 0 |  |
|  | 14 | 15 | 11 | 14 | 12 | 8 | 16 |  |  |
| sing ${ }^{*}$ | 4 | 6 | 10 | 6 | 5 | 4 | 4 | 0 |  |
|  | 9 | 10 | 10 | 10 | 10 | 7 |  |  |  |
|  | 6 | 9 | 9 | 9 | 5 |  |  |  |  |
|  | 3 | 5 | 8 | 4 | 1 |  |  |  |  |
|  | 2 | 2 |  | 4 |  |  |  |  |  |
|  | 4 | 7 | 8 | 4 | 1 |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  | 4 | 7 | 8 | 4 | 1 |  |  |  |  |
| Credits | 1.3 | 3.0 | 7.7 | 3.2 | 7.6 | 2.2 | 2.2 | 9.8 |  |
|  | 19.3 | 19.0 | 20.8 | 20.5 | 20.4 | 22.6 | 19.8 | 21.0 |  |
|  | 3.1 | 3.0 | 3.3 | 3.1 | 3.1 | 3.0 | 3.2 | 3.2 |  |
| Top X\%) | 54\% | 55\% | 42\% | 51\% | 51\% | 48\% | 51\% | 47\% |  |


| Cohort Profile (Transfer, Full-Time Students) |  |  |  |  |  |  |  |  | $\begin{aligned} & 20 \\ & \\ & \\ & \\ & \\ & \\ & \\ & \hline \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  | $\begin{aligned} & \text { Fall } \\ & 2012 \end{aligned}$ | $\begin{aligned} & \text { Fall } \\ & 2013 \end{aligned}$ | $\begin{aligned} & \text { Fall } \\ & 2014 \end{aligned}$ | $\begin{aligned} & \text { Fall } \\ & 2015 \end{aligned}$ | $\begin{aligned} & \text { Fall } \\ & 2016 \end{aligned}$ | $\begin{aligned} & \text { Fall } \\ & 2017 \end{aligned}$ | $\begin{gathered} \text { Fall } \\ 2018 \end{gathered}$ | $\begin{gathered} \text { Fall } \\ 2019 \end{gathered}$ |  |
| 1st Spring Retention | 90\% | 100\% | 62\% | 79\% | 70\% | 71\% | 69\% | 0\% |  |
| -2nd Fall Retention | 50\% | 50\% | 46\% | 71\% | 50\% | 43\% | 62\% |  |  |
| 3rd Fall Retention | 40\% | 50\% | 31\% | 50\% | 40\% | 43\% |  |  |  |
| - 4th Fall Retention |  | 13\% | 15\% | 36\% |  |  |  |  |  |
| - 4 Year Grad Rate | 20\% | 13\% | 23\% | 50\% | 50\% |  |  |  |  |
| 5th Fall Retention |  |  |  |  |  |  |  |  |  |
| 5 Year Grad Rate | 20\% | 13\% | 23\% | 50\% | 50\% |  |  |  |  |
| 6th Fall Retention |  |  |  |  |  |  |  |  |  |
| -6 Year Grad Rate | 20\% | 13\% | 23\% | 50\% | 50\% |  |  |  |  |
| - Initial Cohort Size | 10 | 8 | 13 | 14 | 10 | 7 | 13 | 17 |  |
| 1st Spring n | 9 | 8 | 8 | 11 | 7 | 5 | 9 | 0 |  |
| 2nd Fall n | 5 | 4 | 6 | 10 | 5 | 3 | 8 |  |  |
| 3 rd Fall n | 4 | 4 | 4 | 7 | 4 | 3 |  |  |  |
| 4th Fall n |  | 1 | 2 | 5 |  |  |  |  |  |
| -4 Year Graduates | 2 | 1 | 3 | 7 | 5 |  |  |  |  |
| 5th Fall n |  |  |  |  |  |  |  |  |  |
| 5 Year Graduates | 2 | 1 | 3 | 7 | 5 |  |  |  |  |
| 6 th Fall n |  |  |  |  |  |  |  |  |  |
| - 6 Year Graduates | 2 | 1 | 3 | 7 | 5 |  |  |  |  |
| Mean Transfer Credits | 42.9 | 46.8 | 44.8 | 43.3 | 69.3 | 27.0 | 52.8 | 52.2 |  |

## Full-Time Enrollment by Status




■FT-Senior ■FT-Junior $\quad$ FT-Sophomore $\quad$ FT-Freshman


|  |  | Fall 2016 |  | Fall 2017 Headcount \% |  | Fall 2018 |  | Fall 2019 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Demographics |  | Headcount \% |  |  |  | Headcount | \% |  |  |  |
| Gender | Female |  | 0\% | 2 | 3\% |  | 1 | 1\% |  | 0\% |
|  | Male | 90 | 99\% | 75 | 95\% |  | 97 | 99\% | 101 | 100\% |
| Ethnicity | Minority | 29 | 32\% | 25 | 32\% |  | 40 | 41\% | 56 | 55\% |
|  | White | 47 | 52\% | 38 | 48\% |  | 44 | 45\% | 40 | 40\% |
|  | Unknown | 15 | 16\% | 16 | 20\% | 14 | 14 | 14\% | 5 | 5\% |
| Location | In-State | 52 | 57\% | 43 | 54\% | 44 | 44 | 45\% | 47 | 47\% |
|  | Out-of-State | 38 | 42\% | 36 | 46\% |  | 54 | 55\% | 52 | 51\% |
|  | International | 1 | 1\% | 0 | 0\% |  | 0 | 0\% | 0 | 0\% |
| First-Gen Status | First-Gen | 30 | 33\% | 24 | 30\% |  | 37 | 38\% | 37 | 37\% |
|  | Non First-Gen | 61 | 67\% | 55 | 70\% |  | 61 | 62\% | 64 | 63\% |
| Athletic Aid Status | Athlete | 91 | 100\% | 79 | 100\% |  | 9 | 100\% | 101 | 100\% |
| Fine Art Aid Status | Fine Arts | 9 | 10\% | 5 | 6\% |  | 7 | 7\% | 5 | 5\% |
|  | Non-Fine Arts | 82 | 90\% | 74 | 94\% |  | 1 | 93\% | 96 | 95\% |
| Pell Eligibility Status | Pell Eligible | 41 | 45\% | 35 | 44\% | 54 | 54 | 55\% | 58 | 57\% |
|  | Non-Pell Eligible | 50 | 55\% | 44 | 56\% | 44 | 44 | 45\% | 43 | 43\% |
| Cumulative GPA | Institutional GPA | 2.8 |  | 2.9 |  | 2.9 | . 9 |  | 2.7 |  |
|  | Composite GPA | 2.8 |  | 2.8 |  | 2.9 | 2.9 |  | 2.8 |  |

*2nd Fall Progressing $=\%(n)$ of 2 nd Fall retainers with $30+$ cumulative credit hours and a $2.5+$ cumulative GPA by the start of Sophomore year
${ }^{1}$ Full-Time Equivalent Enrollment = Full-Time Enrollment $+(1 / 3)$ Part-Time Enrollment
Financial Full-Time Equivalent Enrollment = Full Time Enrollment * (1- (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15
Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next
Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

Academic Dashboard - CBASE, Women's Golf Students

| Cohort Profile (First-Time, Full-Time Students) |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| $100 \%$ - 20 |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  | 0 |
|  | Fall 2017 | Fall 2018 | Fall 2019 |  |
| - 1st Spring Retention | 100\% | 100\% | 0\% |  |
| - 2nd Fall Retention | 67\% | 67\% |  |  |
| \% of 2nd Fall Progressing* | 100\% | 100\% |  |  |
| 3rd Fall Retention | 33\% |  |  |  |
| - 4th Fall Retention |  |  |  |  |
| -4 Year Grad Rate |  |  |  |  |
| 5th Fall Retention |  |  |  |  |
| 5 Year Grad Rate |  |  |  |  |
| 6 th Fall Retention |  |  |  |  |
| -6 Year Grad Rate |  |  |  |  |
| - Initial Cohort Size | 3 | 3 | 2 |  |
| 1st Spring n | 3 | 3 | 0 |  |
| 2nd Fall n | 2 | 2 |  |  |
| 2nd Fall Progressing $\mathrm{n}^{*}$ | 2 | 2 | 0 |  |
| 3 rd Fall n | 1 |  |  |  |
| 4th Fall n |  |  |  |  |
| -4 Year Graduates |  |  |  |  |
| 5 th Fall n |  |  |  |  |
| 5 Year Graduates |  |  |  |  |
| 6th Fall n |  |  |  |  |
| -6 Year Graduates |  |  |  |  |
| Mean Transfer Credits | 2.0 | 2.3 | 1.5 |  |
| ACT Score Mean | 20.0 | 21.3 | 19.5 |  |
| HS GPA Mean | 3.5 | 3.1 | 3.0 |  |
| HS Rank Mean (Top X\%) | 33\% | 30\% | 62\% |  |


| Cohort Profile (Transfer, Full-Time Students) |  |  |
| :---: | :---: | :---: |
|  | 100\% |  |
|  | 80\% |  |
|  | 60\% |  |
|  | 40\% |  |
|  | 20\% |  |
|  | 0\% | Grand Total |
| - 1st Spring Retention |  |  |
| - 2nd Fall Retention |  |  |
| -3rd Fall Retention |  |  |
| -4th Fall Retention |  |  |
| - 4 Year Grad Rate |  |  |
| 5th Fall Retention |  |  |
| 5 Year Grad Rate |  |  |
| 6 th Fall Retention |  |  |
| -6 Year Grad Rate |  |  |
| - Initial Cohort Size |  |  |
| 1st Spring n |  |  |
| 2nd Fall n |  |  |
| 3rd Fall n |  |  |
| 4th Fall n |  |  |
| -4 Year Graduates |  |  |
| 5th Fall n |  |  |
| 5 Year Graduates |  |  |
| 6th Fall n |  |  |
| -6 Year Graduates |  |  |
| Mean Transfer Credits |  |  |

Full-Time Enrollment by Status


Full-Time Enrollment by Class


■FT-Senior ■FT-Junior ■FT-Sophomore ■FT-Freshman


2 nd Fall Progressing $=\%(n)$ of 2 nd Fall retainers with $30+$ cumulative credit hours and a $2.5+$ cumulative GPA by the start of Sophomore year ${ }^{1}$ Full-Time Equivalent Enrollment = Full-Time Enrollment + ( $1 / 3$ ) Part-Time Enrollment
Financial Full-Time Equivalent Enrollment = Full Time Enrollment * (1- (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15
${ }^{3}$ Fall to Fall Success Rate $=$ Percentage of fall class who either graduate or persist from one fall semester to the next
Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

## Academic Dashboard - CBASE, Powerlifting Students


Full-Time Enrollment by Status


FT-Continuing $\quad$ FT-Transfer $\quad$ FT-First-Time

fall 2019

FT-Senior FT-Freshman


2nd Fall Progressing $=\%(n)$ of 2 nd Fall retainers with $30+$ cumulative credit hours and a $2.5+$ cumulative GPA by the start of Sophomore year ${ }^{1}$ Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment
Financial Full-Time Equivalent Enrollment = Full Time Enroilment ${ }^{*}(1-($ Avg FTNet Tuition/Avg FT Gross Tuition) $)+$ Part-Time Credit Hours/15
${ }^{3}$ Fall to Fall Success Rate $=$ Percentage of fall class who either graduate or persist from one fall semester to the next
Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

Academic Dashboard - CBASE, Men's Soccer Students


| Cohort Profile (Transfer, Full-Time Students) |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |  |
|  | $\begin{aligned} & \text { Fall } \\ & 2012 \end{aligned}$ | $\begin{aligned} & \text { Fall } \\ & 2013 \end{aligned}$ | $\begin{aligned} & \text { Fall } \\ & 2014 \end{aligned}$ | $\begin{aligned} & \text { Fall } \\ & 2015 \end{aligned}$ | $\begin{aligned} & \text { Fall } \\ & 2016 \end{aligned}$ | $\begin{aligned} & \text { Fall } \\ & 2017 \end{aligned}$ | $\begin{gathered} \text { Fall } \\ 2018 \end{gathered}$ | $\begin{gathered} \hline \text { Fall } \\ 2019 \end{gathered}$ |  |
| 1st Spring Retention | 75\% | 100\% | 90\% | 88\% | 100\% | 100\% | 86\% | 0\% |  |
| -2nd Fall Retention | 75\% | 100\% | 60\% | 88\% | 50\% | 91\% | 71\% |  |  |
| -3rd Fall Retention | 50\% | 89\% | 60\% | 75\% | 50\% | 45\% |  |  |  |
| -4th Fall Retention | 50\% | 22\% | 30\% | 38\% |  |  |  |  |  |
| -4 Year Grad Rate | 50\% | 78\% | 50\% | 63\% | 67\% | 27\% |  |  |  |
| 5th Fall Retention |  | 11\% | 10\% |  |  |  |  |  |  |
| 5 Year Grad Rate | 50\% | 89\% | 60\% | 63\% | 67\% | 36\% |  |  |  |
| 6 th Fall Retention |  |  |  |  |  |  |  |  |  |
| -6 Year Grad Rate | 50\% | 89\% | 60\% | 63\% | 67\% | 36\% |  |  |  |
| -Initial Cohort Size | 4 | 9 | 10 | 8 | 6 | 11 | 7 | 5 |  |
| 1st Spring n | 3 | 9 | 9 | 7 | 6 | 11 | 6 | 0 |  |
| 2nd Fall n | 3 | 9 | 6 | 7 | 3 | 10 | 5 |  |  |
| 3 rd Fall n | 2 | 8 | 6 | 6 | 3 | 5 |  |  |  |
| 4th Fall n | 2 | 2 | 3 | 3 |  |  |  |  |  |
| -4 Year Graduates | 2 | 7 | 5 | 5 | 4 | 3 |  |  |  |
| 5 th Fall n |  | 1 | 1 |  |  |  |  |  |  |
| 5 Year Graduates | 2 | 8 |  | 5 | 4 | 4 |  |  |  |
| 6th Fall n |  |  |  |  |  |  |  |  |  |
| -6 Year Graduates | 2 | 8 | 6 | 5 | 4 | 4 |  |  |  |
| Mean Transfer Credits | 34.0 | 56.9 | 40.1 | 34.3 | 68.7 | 48.6 | 48.1 | 43.8 |  |

Full-Time Enrollment by Status


Full-Time Enrollment by Class


■FT-Other ■FT-Continuing ■FT-Transfer ■FT-First-Time
■FT-Senior ■FT-Junior ■FT-Sophomore ■FT-Freshman


|  |  | Fall 2016 |  | Fall 2017 |  |  | Fall 2018 |  |  | Fall 2019 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Demographics |  | Headcount 36 | 100\% | Headcount | \% |  | Headcount | \% |  |  |  |
| Gender | Male |  |  | 36 |  | 100\% | 40 |  | 100\% | 30 | 100\% |
| Ethnicity | Minority | 19 | 53\% | 23 |  | 64\% | 24 |  | 60\% | 23 | 77\% |
|  | White | 16 | 44\% | 6 | 6 | 17\% | 9 |  | 23\% | 7 | 23\% |
|  | Unknown | 1 | 3\% | 7 | 7 | 19\% | 7 |  | 18\% |  | 0\% |
| Location | In-State | 7 | 19\% | 12 |  | 33\% | 19 |  | 48\% | 13 | 43\% |
|  | Out-of-State | 6 | 17\% | 5 | 5 | 14\% | 5 |  | 13\% | 7 | 23\% |
|  | International | 23 | 64\% | 19 |  | 53\% | 16 |  | 40\% | 8 | 27\% |
| First-Gen Status | First-Gen | 8 | 22\% | 9 | 9 | 25\% | 10 |  | 25\% | 8 | 27\% |
|  | Non First-Gen | 28 | 78\% | 27 |  | 75\% | 30 |  | 75\% | 22 | 73\% |
| Athletic Aid Status | Athlete | 36 | 100\% | 36 |  | 100\% | 40 |  | 100\% | 30 | 100\% |
| Fine Art Aid Status | Fine Arts | 1 | 3\% | 1 | 1 | 3\% | 1 |  | 3\% | 1 | 3\% |
|  | Non-Fine Arts | 35 | 97\% | 35 |  | 97\% | 39 |  | 98\% | 29 | 97\% |
| Pell Eligibility Status | Pell Eligible | 11 | 31\% | 12 |  | 33\% | 13 |  | 33\% | 12 | 40\% |
|  | Non-Pell Eligible | 25 | 69\% | 24 |  | 67\% | 27 |  | 68\% | 18 | 60\% |
| Cumulative GPA | Institutional GPA | 3.2 |  | 3.1 |  |  | 3.1 |  |  | 3.0 |  |
|  | Composite GPA | 3.0 |  | 3.0 |  |  | 3.0 |  |  | 3.0 |  |

2nd Fall Progressing $=\%(\mathrm{n})$ of 2nd Fall retainers with $30+$ cumulative credit hours and a $2.5+$ cumulative GPA by the start of Sophomore year
${ }^{1}$ Full-Time Equivalent Enrollment = Full-Time Enrollment $+(1 / 3)$ Part-Time Enrollment
Financial Full-Time Equivalent Enrollment = Full Time Enrollment * ( 1 - (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15
${ }^{3}$ Fall to Fall Success Rate $=$ Percentage of fall class who either graduate or persist from one fall semester to the next
Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

| Cohort Profile (First-Time, Full-Time Students) |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\begin{array}{r} 100 \% \\ 80 \% \\ 60 \% \\ 40 \% \\ 20 \% \\ 0 \% \end{array}$ |  |  |  |  |  |  |  |  | $\begin{aligned} & 20 \\ & \\ & \\ & \\ & \\ & \\ & \\ & \\ & \hline \end{aligned}$ |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  |  | Fall | Fall | Fall | Fall | Fall |  |
|  | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 |  |
| - 1st Spring Retention | 100\% | 75\% | 100\% | 100\% | 100\% | 100\% | 100\% | 0\% |  |
| 2nd Fall Retention | 100\% | 25\% | 100\% | 100\% | 83\% | 100\% | 100\% |  |  |
| \% of 2nd Fall Progressing* | 100\% | 100\% | 75\% | 100\% | 100\% | 71\% | 100\% |  |  |
| 3rd Fall Retention |  | 50\% | 50\% | 50\% | 67\% | 100\% |  |  |  |
| -4th Fall Retention |  | 50\% | 50\% | 50\% | 67\% |  |  |  |  |
| -4 Year Grad Rate |  | 25\% | 25\% | 50\% |  |  |  |  |  |
| 5th Fall Retention |  | 25\% | 25\% |  |  |  |  |  |  |
| 5 Year Grad Rate |  | 25\% | 25\% | 50\% |  |  |  |  |  |
| 6 th Fall Retention |  | 25\% |  |  |  |  |  |  |  |
| - 6 Year Grad Rate |  | 50\% | 25\% | 50\% |  |  |  |  |  |
| -Initial Cohort Size | 2 | 4 | 4 | 6 | 6 | 7 | 4 | 10 |  |
| 1st Spring n | 2 | 3 | 4 | 6 | 6 | 7 | 4 | 0 |  |
| 2 nd Fall n | 2 | 1 | 4 | 6 | 5 | 7 | 4 |  |  |
| 2nd Fall Progressing $\mathrm{n}^{*}$ | 2 | 1 | 3 | 6 | 5 | 5 | 4 | 0 |  |
| 3rd Fall n |  | 2 | 2 | 3 | 4 | 7 |  |  |  |
| 4th Fall n |  | 2 | 2 | 3 | 4 |  |  |  |  |
| -4 Year Graduates |  | 1 | 1 | 3 |  |  |  |  |  |
| 5 th Fall n |  | 1 | 1 |  |  |  |  |  |  |
| 5 Year Graduates |  | 1 | 1 | 3 |  |  |  |  |  |
| 6th Fall n |  | 1 |  |  |  |  |  |  |  |
| -6 Year Graduates |  | 2 | 1 | 3 |  |  |  |  |  |
| Mean Transfer Credits | 14.0 | 10.8 | 3.0 | 8.2 | 10.5 | 8.3 | 8.3 | 15.4 |  |
| ACT Score Mean | 25.0 | 23.0 | 20.5 | 20.8 | 22.5 | 22.5 | 24.0 | 22.5 |  |
| HS GPA Mean | 3.8 | 3.5 | 3.6 | 3.6 | 3.8 | 3.7 | 2.9 | 3.5 |  |
| HS Rank Mean (Top X\%) |  | 43\% | 23\% | 21\% | 15\% | 30\% | 19\% | 62\% |  |



Full-Time Enrollment by Status



■FT-Senior ©FT-Junior $\quad$ FT-Sophomore $\quad$ FT-Freshman


|  |  | Fall 2016 |  | Fall 2017 |  | Fall 2018 |  |  | Fall 2019 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Demographics |  | Headcount \% |  | Headcount \% |  | Headcount | \% |  | Headcount |  |
| Gender | Female | 25 | 100\% | 27 | 100\% | 31 |  | 100\% | 34 | 100\% |
| Ethnicity | Minority | 8 | 32\% | 8 | 30\% | 8 | 8 | 26\% | 7 | 21\% |
|  | White | 16 | 64\% | 14 | 52\% | 16 |  | 52\% | 21 | 62\% |
|  | Unknown | 1 | 4\% | 5 | 19\% | 7 | 7 | 23\% | - 6 | 18\% |
| Location | In-State | 14 | 56\% | 15 | 56\% | 20 |  | 65\% | 21 | 62\% |
|  | Out-of-State | 9 | 36\% | 12 | 44\% | 11 |  | 35\% | 13 | 38\% |
|  | International | 2 | 8\% | 0 | 0\% | 0 | 0 | 0\% | 0 | 0\% |
| First-Gen Status | First-Gen | 6 | 24\% | 9 | 33\% | 8 | 8 | 26\% | 4 | 12\% |
|  | Non First-Gen | 19 | 76\% | 18 | 67\% | 23 |  | 74\% | 30 | 88\% |
| Athletic Aid Status | Athlete | 25 | 100\% | 27 | 100\% | 31 |  | 100\% | 34 | 100\% |
| Fine Art Aid Status | Fine Arts | 4 | 16\% | 3 | 11\% | 4 | 4 | 13\% | 4 | 12\% |
|  | Non-Fine Arts | 21 | 84\% | 24 | 89\% | 27 |  | 87\% | 30 | 88\% |
| Pell Eligibility Status | Pell Eligible | 5 | 20\% | 9 | 33\% | 11 |  | 35\% | 11 | 32\% |
|  | Non-Pell Eligible | 20 | 80\% | 18 | 67\% | 20 |  | 65\% | 23 | 68\% |
| Cumulative GPA | Institutional GPA | 3.3 |  | 3.3 |  | 3.2 |  |  | 3.2 |  |
|  | Composite GPA | 3.3 |  | 3.3 |  | 3.2 |  |  | 3.2 |  |

${ }^{*}$ 2nd Fall Progressing $=\%(n)$ of 2nd Fall retainers with $30+$ cumulative credit hours and a $2.5+$ cumulative GPA by the start of Sophomore year
Full-Time Equivalent Enrollment = Full-Time Enrollment $+(1 / 3)$ Part-Time Enrollment
${ }^{2}$ Financial Full-Time Equivalent Enrollment = Full Time Enrollment * ( 1 - (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15
${ }^{3}$ Fall to Fall Success Rate $=$ Percentage of fall class who either graduate or persist from one fall semester to the next
${ }^{4}$ Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates



Full-Time Enrollment by Status



■FT-Senior ■FT-Junior ■FT-Sophomore ■FT-Freshman

*2nd Fall Progressing $=\%(n)$ of 2nd Fall retainers with $30+$ cumulative credit hours and a $2.5+$ cumulative GPA by the start of Sophomore year
Full-Time Equivalent Enrollment = Full-Time Enrollment $+(1 / 3)$ Part-Time Enrollment
${ }^{2}$ Financial Full-Time Equivalent Enrollment = Full Time Enrollment * ( 1 - (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15
${ }^{3}$ Fall to Fall Success Rate $=$ Percentage of fall class who either graduate or persist from one fall semester to the next
Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

Academic Dashboard - CBASE, Men's Tennis Students


| Cohort Profile (Transfer, Full-Time Students) |  |  |  |
| :---: | :---: | :---: | :---: |
| 100\% |  |  | 20 |
| ¢ $80 \%$ |  |  |  |
| 읃 |  |  | 10 哀 |
| ¢ ¢ ¢ ¢ ¢ |  |  | - |
| ¢ $20 \%$ |  |  | $\pm$ |
| 0\% | Fall 2014 | Fall 2016 | 0 |
| 1st Spring Retention | 100\% | 100\% |  |
| -2nd Fall Retention |  |  |  |
| 3rd Fall Retention |  |  |  |
| - 4th Fall Retention |  |  |  |
| - 4 Year Grad Rate |  |  |  |
| 5th Fall Retention |  |  |  |
| 5 Year Grad Rate |  |  |  |
| 6th Fall Retention |  |  |  |
| 6 Year Grad Rate |  |  |  |
| -Initial Cohort Size | 1 | 1 |  |
| 1st Spring n | 1 | 1 |  |
| 2nd Fall n |  |  |  |
| 3 rd Fall n |  |  |  |
| 4th Fall n |  |  |  |
| -4 Year Graduates |  |  |  |
| 5th Fall n |  |  |  |
| 5 Year Graduates |  |  |  |
| 6th Fall n |  |  |  |
| -6 Year Graduates |  |  |  |
| Mean Transfer Credits | 28.0 | 64.0 |  |

## Full-Time Enrollment by Status



Full-Time Enrollment by Class


■FT-Senior ■FT-Junior ■FT-Sophomore ■FT-Freshman

*2nd Fall Progressing $=\%(n)$ of 2 nd Fall retainers with $30+$ cumulative credit hours and a $2.5+$ cumulative GPA by the start of Sophomore year
${ }^{1}$ Full-Time Equivalent Enrollment $=$ Full-Time Enrollment $+(1 / 3)$ Part-Time Enrollment
Financial Full-Time Equivalent Enrollment = Full Time Enrollment * ( 1 - (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15
${ }^{3}$ Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next
${ }^{4}$ Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

Academic Dashboard - CBASE, Women's Tennis Students


Full-Time Enrollment by Status

$\square$ FT-Continuing ■FT-First-Time



■FT-Senior ■FT-Junior $\quad$ FT-Sophomore ■FT-Freshman

|  |  | Fall 2016 | Spring 2017 | Fall 2017 | Spring 2018 | Fall 2018 | Spring 2019 | Fall 2019 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Enrollment | Full-Time | 8 | 8 | 9 | 10 | 16 | 14 | 13 |
|  | Total Degree-Seeking Headcount |  | 8 | 9 | 10 | 16 | 14 | 13 |
|  | Full-Time Equivalent ${ }^{1}$ |  | 8 | 9 | 10 | 16 | 14 | 13 |
|  | Certificates |  | 4 | 2 | 2 | 3 | 3 | 3 |
|  | Minors | \% $12.911{ }^{1}$ \$ 12.988 |  |  | 2 |  | 23 | $3{ }^{3}$ |
| Enrollment Financials | Average FT Gross Tuition |  |  | 12,067 | 12,143 | 13,911 | 13,900 | 14,472 |
|  | Average FT Net Tuition | 4,872 | 4,777 | 3,689 | 3,451 | 5,567 | \$ 5,455 | \$ 6,293 |
|  | Total Gross Tuition | \$103,290 | \$103,905 | \$108,600 | \$121,425 | \$222,570 | \$194,604 | \$188,136 |
|  | Total Net Tuition | \$38,977 | \$38,218 | \$33,201 | \$34,513 | \$89,072 | \$76,366 | \$81,814 |
|  | Financial Full-Time Equivalent ${ }^{2}$ | 3 | 3 | 3 | 3 | 6 | 5 | 6 |
| Enrollment Detail | First Time | 3 |  | 3 | 10 | 6 | 14 | 12 |
|  | Transfer |  | 8 | 6 |  |  |  |  |
|  | Continuing | 5 |  |  |  | 10 |  |  |
|  | Reactivat/Re-enroll |  |  |  |  |  |  |  |
|  | Freshman | 3 | 3 | 34 | 32 | 5 | 5 | 5 |
|  | Sophomore | 1 | 2 |  |  |  |  |  |
|  | Junior | 1 | 0 | 20 | 5 | 2 | 4 | 2 |
|  | Senior | 3 | 3 |  |  |  |  | 6 |
| Credit Hour Total Credit Hour Average | Full-Time | 12916.1 | 135 | 149 | 158 | 250 | 225 | 198 |
|  | Full-Time |  | 16.9 | 16.6 | 15.8 | 15.6 | 16.1 | 15.2 |
|  | Total Credit Hour Total | 129 16.1 | 135 |  | 15815.8 | 25015.6 | 22516.1 | 19815.2 |
|  | Total Credit Hour Average | 16.1 | 16.9 | 16.6 |  |  |  |  |


| Graduates | Degrees Granted in Semester | 3 | 2 | 1 | 1 | 0 | 2 | 0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Graduates from Semester Enrollment | 0 | 1 | 0 | 0 | 0 | 2 | 0 |
| Returners | Fall to Fall Success Rate ${ }^{3}$ | 75\% |  | 100\% |  | 94\% |  |  |
|  | Fall to Fall Eligible Returner Retention ${ }^{4}$ | 71\% |  | 100\% |  | 93\% |  |  |
|  | Sem. to Sem. Eligible Returner Retention ${ }^{4}$ | 88\% | 86\% | 100\% | 100\% | 94\% | 100\% | 0\% |
|  | Fall to Fall Attrition | -2 |  | 0 |  | -1 |  |  |


|  |  | Fall 2016 |  |  | Fall 2017 |  |  | Fall 2018 |  |  | Fall 2019 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Demographics |  | Headcount | \% |  | Headcount | \% |  | Headcount | \% |  | Headcount |  |
| Gender | Female |  | 8 | 100\% |  | 9 | 100\% | 16 | 6 | 100\% | 13 | 100\% |
| Ethnicity | Minority |  | 1 | 13\% |  | 1 | 11\% |  | 2 | 13\% | 2 | 15\% |
|  | White |  | 7 | 88\% |  | 8 | 89\% | 14 | 4 | 88\% | 11 | 85\% |
| Location | In-State |  | 3 | 38\% |  | 5 | 56\% | 11 | 1 | 69\% | 11 | 85\% |
|  | Out-of-State |  | 5 | 63\% |  | 4 | 44\% |  | 4 | 25\% | 2 | 15\% |
|  | International |  | 0 | 0\% |  | 0 | 0\% |  | 1 | 6\% | 0 | 0\% |
| First-Gen Status | First-Gen |  | 2 | 25\% |  | 3 | 33\% |  | 3 | 19\% | 1 | 8\% |
|  | Non First-Gen |  | 6 | 75\% |  | 6 | 67\% | 13 |  | 81\% | 12 | 92\% |
| Athletic Aid Status | Athlete |  | 8 | 100\% |  | 9 | 100\% | 16 |  | 100\% | 13 | 100\% |
| Fine Art Aid Status | Fine Arts |  | 3 | 38\% |  | 1 | 11\% |  | 2 | 13\% | 1 | 8\% |
|  | Non-Fine Arts |  | 5 | 63\% |  | 8 | 89\% | 14 | 4 | 88\% | 12 | 92\% |
| Pell Eligibility Status | Pell Eligible |  | 2 | 25\% |  | 5 | 56\% |  | 6 | 38\% | 6 | 46\% |
|  | Non-Pell Eligible |  | 6 | 75\% |  | 4 | 44\% | 10 |  | 63\% | 7 | 54\% |
| Cumulative GPA | Institutional GPA | 3.4 | . 4 |  |  | 3.8 |  | 3.6 |  |  | 3.6 |  |
|  | Composite GPA | 3.5 | . 5 |  |  | 3.8 |  | 3.5 |  |  | 3.6 |  |

*2nd Fall Progressing $=\%(n)$ of 2nd Fall retainers with $30+$ cumulative credit hours and a $2.5+$ cumulative GPA by the start of Sophomore year
${ }^{1}$ Full-Time Equivalent Enrollment = Full-Time Enrollment $+(1 / 3)$ Part-Time Enrollment
Financial Full-Time Equivalent Enrollment = Full Time Enrollment * (1- (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15
${ }^{3}{ }^{3}$ Fall to Fall Success Rate $=$ Percentage of fall class who either graduate or persist from one fall semester to the next
Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates


## Full-Time Enrollment by Status



Full-Time Enrollment by Class


ETT-Senior FT-Junior FT-Sophomore FT-Freshman

*2nd Fall Progressing $=\%(n)$ of 2nd Fall retainers with $30+$ cumulative credit hours and a $2.5+$ cumulative GPA by the start of Sophomore year
${ }^{1}$ Full-Time Equivalent Enrollment = Full-Time Enrollment $+(1 / 3)$ Part-Time Enrollment
Financial Full-Time Equivalent Enrollment = Full Time Enrollment * (1- (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15
${ }^{3}{ }^{3}$ Fall to Fall Success Rate $=$ Percentage of fall class who either graduate or persist from one fall semester to the next
Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates


Full-Time Enrollment by Status


■FT-Continuing ■FT-Transfer $\quad$ FT-First-Time


FT-Senior FT-Junior FT-Sophomore FT-Freshman



2 nd Fall Progressing $=\%(n)$ of 2 nd Fall retainers with $30+$ cumulative credit hours and a $2.5+$ cumulative GPA by the start of Sophomore year
Full-Time Equivalent Enrollment $=$ Full-Time Enrollment $+(1 / 3)$ Part-Time Enrollment
${ }^{2}$ Financial Full-Time Equivalent Enrollment = Full Time Enrollment * (1- (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15
${ }^{3}$ Fall to Fall Success Rate $=$ Percentage of fall class who either graduate or persist from one fall semester to the next
Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates



Full-Time Enrollment by Status



■FT-Senior ■FT-Junior ■FT-Sophomore ■FT-Freshman

*2nd Fall Progressing $=\%(n)$ of 2nd Fall retainers with $30+$ cumulative credit hours and a $2.5+$ cumulative GPA by the start of Sophomore year
${ }^{1}$ Full-Time Equivalent Enrollment = Full-Time Enrollment $+(1 / 3)$ Part-Time Enrollment
Financial Full-Time Equivalent Enrollment = Full Time Enrollment * ( 1 - (Avg FT Net Tuition/Avg FT Gross Tuition) ) + Part-Time Credit Hours/15
Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next
Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

# College Segmentation Summaries <br> College of Graduate and Professional Studies (CAPS) 

Cohort Profile (New Full-Time Students)

|  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |  |
|  | $\begin{aligned} & \text { Fall } \\ & 2012 \end{aligned}$ | $\begin{aligned} & \text { Fall } \\ & 2013 \end{aligned}$ | $\begin{gathered} \text { Fall } \\ 2014 \end{gathered}$ | $\begin{aligned} & \text { Fall } \\ & 2015 \end{aligned}$ | $\begin{gathered} \text { Fall } \\ 2016 \end{gathered}$ | $\begin{aligned} & \text { Fall } \\ & 2017 \end{aligned}$ | $\begin{aligned} & \text { Fall } \\ & 2018 \end{aligned}$ | $\begin{gathered} \hline \text { Fall } \\ 2019 \end{gathered}$ |  |
| 1st Spring Retention | 85\% | 80\% | 78\% | 75\% | 64\% | 91\% | 91\% | 0\% |  |
| -2nd Fall Retention | 74\% | 58\% | 71\% | 58\% | 64\% | 70\% | 68\% |  |  |
| - 2 Year Grad Rate | 38\% | 20\% | 22\% | 17\% | 8\% | 24\% | 9\% | 0\% |  |
| 3rd Fall Retention | 15\% | 29\% | 32\% | 40\% | 44\% | 36\% |  |  |  |
| -4th Fall Retention | 5\% | 13\% | 5\% | 13\% | 20\% |  |  |  |  |
| -4 Year Grad Rate | 51\% | 42\% | 37\% | 46\% | 24\% | 24\% | 9\% |  |  |
| 5th Fall Retention | 5\% | 2\% | 5\% | 8\% |  |  |  |  |  |
| 5 Year Grad Rate | 54\% | 49\% | 37\% | 46\% | 24\% | 24\% | 9\% |  |  |
| 6th Fall Retention | 3\% |  | 2\% |  |  |  |  |  |  |
| ${ }^{6} 6$ Year Grad Rate | 55\% | 49\% | 37\% | 46\% | 24\% | 27\% | 9\% |  |  |
| - Initial Cohort Size | 80 | 45 | 41 | 48 | 25 | 33 | 22 | 22 |  |
| 1st Spring n | 68 | 36 | 32 | 36 | 16 | 30 | 20 | 0 |  |
| 2nd Fall n | 59 | 26 | 29 | 28 | 16 | 23 | 15 |  |  |
| 2 Year Graduates | 30 | 9 | 9 | 8 | 2 | 8 | 2 | 0 |  |
| 3 rd Fall n | 12 | 13 | 13 | 19 | 11 | 12 |  |  |  |
| 4th Fall n | 4 | 6 | 2 | 6 | 5 |  |  |  |  |
| -4 Year Graduates | 41 | 19 | 15 | 22 | 6 | 8 | 2 |  |  |
| 5th Fall n | 4 | 1 | 2 | 4 |  |  |  |  |  |
| 5 Year Graduates | 43 | 22 | 15 | 22 | 6 | 8 | 2 |  |  |
| 6th Fall n | 2 |  | 1 |  |  |  |  |  |  |
| -6 Year Graduates | 44 | 22 | 15 | 22 | 6 | 9 | 2 |  |  |
| Mean Transfer Credits | 56.9 | 47.6 | 50.2 | 58.2 | 48.7 | 57.2 | 63.8 | 50.9 |  |
|  |  |  |  |  |  |  |  |  |  |
| Cohort Profile (New Full-Time \& Part-Time Students) |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  | 150 |
|  |  |  |  |  |  |  |  |  |  |
|  | $\begin{gathered} \text { Fall } \\ 2012 \end{gathered}$ | $\begin{gathered} \text { Fall } \\ 2013 \end{gathered}$ | $\begin{aligned} & \text { Fall } \\ & 2014 \end{aligned}$ | $\begin{gathered} \text { Fall } \\ 2015 \end{gathered}$ | $\begin{gathered} \text { Fall } \\ 2016 \end{gathered}$ | $\begin{aligned} & \text { Fall } \\ & 2017 \end{aligned}$ | $\begin{gathered} \text { Fall } \\ 2018 \end{gathered}$ | $\begin{gathered} \text { Fall } \\ 2019 \end{gathered}$ |  |
| 1st Spring Retention | 84\% | 78\% | 74\% | 68\% | 60\% | 76\% | 77\% | 0\% |  |
| -2nd Fall Retention | 67\% | 60\% | 58\% | 49\% | 58\% | 57\% | 44\% |  |  |
| -2 Year Grad Rate | 30\% | 28\% | 20\% | 17\% | 11\% | 18\% | 12\% | 0\% |  |
| -3rd Fall Retention | 16\% | 18\% | 30\% | 28\% | 34\% | 30\% |  |  |  |
| -4th Fall Retention | 4\% | 6\% | 9\% | 10\% | 21\% |  |  |  |  |
| -4 Year Grad Rate | 48\% | 45\% | 39\% | 36\% | 23\% | 20\% | 13\% |  |  |
| 5th Fall Retention | 3\% | 1\% | 3\% | 4\% |  |  |  |  |  |
| 5 Year Grad Rate | 50\% | 48\% | 39\% | 36\% | 23\% | 20\% | 13\% |  |  |
| 6th Fall Retention | 1\% | 1\% | 4\% |  |  |  |  |  |  |
| -6 Year Grad Rate | 50\% | 51\% | 39\% | 36\% | 23\% | 21\% | 13\% |  |  |
| -Initial Cohort Size | 135 | 134 | 69 | 98 | 53 | 76 | 52 | 54 |  |
| 1st Spring n | 113 | 105 | 51 | 67 | 32 | 58 | 40 | - |  |
| 2nd Fall n | 91 | 81 | 40 | 48 | 31 | 43 | 23 |  |  |
| 2 Year Graduates | 41 | 38 | 14 | 17 | 6 | 14 |  | 0 |  |
| 3 rd Fall n | 22 | 24 | 21 | 27 | 18 | 23 |  |  |  |
| 4th Falln | 6 | 8 | 6 | 10 | 11 |  |  |  |  |
| -4 Year Graduates | 65 | 60 | 27 | 35 | 12 | 15 | 7 |  |  |
| 5th Falln | 4 | 1 | 2 | 4 |  |  |  |  |  |
| 5 Year Graduates | 67 | 64 | 27 | 35 | 12 | 15 | 7 |  |  |
| 6 th Fall n | 2 | 2 | 3 |  |  |  |  |  |  |
| -6 Year Graduates | 68 | 68 | 27 | 35 | 12 | 16 | 7 |  |  |
| Mean Transfer Credits | 53.9 | 52.6 | 49.3 | 53.5 | 48.6 | 55.9 | 53.4 | 46.1 |  |

Enrollment by Status


| Enrollment Statistics ${ }^{1}$ |  | Fall 2016 | Spring 2017 Fall 2017 |  | Spring 2018 Fall 2018 |  | Spring 2019 Fall 2019 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Enrollment | Full-Time | 88 | 77 | 76 | 90 | 79 | 74 | 58 |  |
|  | Part-Time | 130 | 103 | 121 | 103 | 100 | 93 | 99 |  |
|  | Total Degree-Seeking Headcount | 218 | 180 | 197 | 193 | 179 | 167 | 157 |  |
|  | Full-Time Equivalent ${ }^{2}$ | 131 | 111 | 116 | 124 | 112 | 105 | 91 |  |
| Enrollment Financials | Average FT Tuition | 4,674 | 4,780 | 4,470 | 4,492 | 4,502 | 4,719 | \$ 4,869 |  |
|  | Average PT Tuition | \$ 2,691 | 2,692 | 2,423 | 2,381 | 2,529 | 2,539 | \$ 2,523 |  |
|  | Total Gross Tuition | \$761,235 | \$645,335 | \$632,890 | \$649,610 | \$608,570 | \$585,390 | \$532,168 |  |
| Enrollment Detail | First Time |  |  | 3 | 2 |  |  | 3 |  |
|  | Transfer | 38 | 13 | 52 | 20 | 32 | 22 | 37 |  |
|  | Continuing | 164 | 153 | 121 | 156 | 127 | 140 | 103 |  |
|  | Reactivate/Re-enroll | 16 | 14 | 21 | 15 | 20 | 5 | 14 |  |
|  | Freshman | 13 | 7 | 18 | 22 | 20 | 19 | 19 |  |
|  | Sophomore | 33 | 20 | 14 | 15 | 19 | 19 | 19 |  |
|  | Junior | 59 | 49 | 70 | 46 | 44 | 43 | 43 |  |
|  | Senior | 113 | 104 | 95 | 110 | 96 | 86 | 76 |  |
| Credit Hour Total | Full-Time | 1,081 | 969 | 939 | 1,112 | 969 | 919 | 721 |  |
|  | Part-Time | 922 | 723 | 803 | 672 | 686 | 611 | 643 |  |
| Credit Hour Average | Full-Time | 12.3 | 12.6 | 12.4 | 12.4 | 12.3 | 12.4 | 12.4 |  |
|  | Part-Time | 7.1 | 7.0 | 6.6 | 6.5 | 6.9 | 6.6 | 6.5 |  |
| Total Credit Hour Total |  | 2,003 | 1,692 | 1,742 | 1,784 | 1,655 | 1,530 | 1,364 |  |
| Total Credit Hour Average |  | 9.2 | 9.4 | 8.8 | 9.2 | 9.2 | 9.2 | 8.7 |  |
|  | On-Ground | 635 | 464 | 589 | 635 | 393 | 394 | 328 |  |
|  | On-Line | 1,368 | 1,228 | 1,153 | 1,149 | 1,262 | 1,136 | 1,036 |  |
| Graduates | Degrees Granted in Semester | 14 | 49 | 20 | 37 | 22 | 45 | 0 |  |
|  | Graduates from Semester Enrollment | 13 | 36 | 13 | 33 | 15 | 37 | 0 |  |
| Returners | Fall to Fall Success Rate ${ }^{3}$ | 69\% |  | 73\% |  | 70\% |  |  |  |
|  | Fall to Fall Eligible Returner Retention ${ }^{4}$ | 60\% |  | 65\% |  | 57\% |  |  |  |
|  | Sem. to Sem. Eligible Returner Retention ${ }^{4}$ | 72\% | 76\% | 83\% | 74\% | 78\% | 74\% | 0\% |  |
|  | Fall to Fall Attrition | -68 |  | -53 |  | -54 |  |  |  |
| Enrollment Demographics |  |  |  | Fall 2017Headcount \% |  | Fall 2018 Headcount |  Fall 2019 <br> \% Headcount |  |  |
|  |  | Headcount \% | \% |  |  |  |  |  |  |
| Gender | Female | 218 | 100\% | 197 | 100\% | 179 | 100\% | 157 | 100\% |
| Ethnicity | Minority | 66 | 30\% | 55 | 28\% | 39 | 22\% | 37 | 24\% |
|  | White | 133 | 61\% | 117 | 59\% | 115 | 64\% | 108 | 69\% |
|  | Unknown | 19 | 9\% | 25 | 13\% | 25 | 14\% | 12 | 8\% |
| Location | In-State | 207 | 95\% | 185 | 94\% | 168 | 94\% | 147 | 94\% |
|  | Out-of-State | 11 | 5\% | 12 | 6\% | 11 | 6\% | 10 | 6\% |
|  | International |  |  |  |  |  |  |  |  |
| First-Gen Status | First-Gen | 101 | 46\% | 93 | 47\% | 78 | 44\% | 60 | 38\% |
|  | Non First-Gen | 117 | 54\% | 104 | 53\% | 101 | 56\% | 97 | 62\% |
| Pell Eligibility Status | Pell Eligible | 106 | 49\% | 95 | 48\% | 79 | 44\% | 66 | 42\% |
|  | Non-Pell Eligible | 112 | 51\% | 102 | 52\% | 100 | 56\% | 91 | 58\% |
| Course Delivery | On-Ground Only | 26 | 12\% | 28 | 14\% | 22 | 12\% | 21 | 13\% |
|  | On-Line Only | 110 | 51\% | 96 | 49\% | 108 | 60\% | 106 | 68\% |
|  | On-Ground \& On-Line | 81 | 37\% | 73 | 37\% | 49 | 27\% | 30 | 19\% |
| Cumulative GPA | Institutional GPA | 3.3 |  | 3.3 |  | 3.3 |  | 3.4 |  |
|  | Composite GPA | 3.1 |  | 3.1 |  | 3.0 |  | 3.2 |  |

${ }^{1}$ Information comes from 20-day census and may not include data for students who have not yet registered for term 2
${ }^{2}$ Full-Time Equivalent Enrollment $=$ Full-Time Enrollment $+(1 / 3)$ Part-Time Enrollment
${ }^{3}$ Fall to Fall Success Rate $=$ Percentage of fall class who either graduate or persist from one fall semester to the next
Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

Cohort Profile (New Full-Time Students)


Enrollment by Status



${ }^{1}$ Information comes from 20-day census and may not include data for students who have not yet registered for term 2
${ }^{2}$ Full-Time Equivalent Enrollment $=$ Full-Time Enrollment $+(1 / 3)$ Part-Time Enrollment
${ }^{3}$ Fall to Fall Success Rate $=$ Percentage of fall class who either graduate or persist from one fall semester to the next
Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduate

|  | Cohort Profile (New Full-Time Students) |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |  |
|  | $\begin{aligned} & \text { Fall } \\ & 2012 \end{aligned}$ | $\begin{aligned} & \text { Fall } \\ & 2013 \end{aligned}$ | $\begin{aligned} & \text { Fall } \\ & 2014 \end{aligned}$ | $\begin{gathered} \text { Fall } \\ 2015 \end{gathered}$ | $\begin{gathered} \text { Fall } \\ 2016 \end{gathered}$ | $\begin{aligned} & \text { Fall } \\ & 2017 \end{aligned}$ | $\begin{aligned} & \text { Fall } \\ & 2018 \end{aligned}$ | $\begin{gathered} \text { Fall } \\ 2019 \end{gathered}$ |  |
| 1st Spring Retention | 77\% | 72\% | 77\% | 86\% | 81\% | 94\% | 100\% | 0\% |  |
| - 2nd Fall Retention | 58\% | 39\% | 62\% | 71\% | 63\% | 59\% | 60\% |  |  |
| 2 Year Grad Rate | 28\% | 17\% | 19\% | 21\% | 25\% | 29\% | 0\% | 0\% |  |
| -3rd Fall Retention | 19\% | 11\% | 38\% | 57\% | 19\% | 18\% |  |  |  |
| -4th Fall Retention | 7\% | 6\% | 15\% | 29\% | 19\% |  |  |  |  |
| -4 Year Grad Rate | 37\% | 33\% | 27\% | 50\% | 31\% | 29\% |  |  |  |
| 5th Fall Retention | 5\% |  | 19\% | 7\% |  |  |  |  |  |
| 5 Year Grad Rate | 37\% | 33\% | 31\% | 50\% | 31\% | 29\% |  |  |  |
| 6th Fall Retention |  |  | 8\% |  |  |  |  |  |  |
| -6 Year Grad Rate | 37\% | 33\% | 35\% | 50\% | 31\% | 29\% |  |  |  |
| - Initial Cohort Size | 43 | 18 | 26 | 14 | 16 | 17 | 5 | 6 |  |
| 1st Spring n | 33 | 13 | 20 | 12 | 13 | 16 | 5 | 0 |  |
| 2nd Fall n | 25 | 7 | 16 | 10 | 10 | 10 | 3 |  |  |
| 2 Year Graduates | 12 | 3 | 5 | 3 | 4 | 5 | 0 | 0 |  |
| 3 rd Fall n | 8 | 2 | 10 | 8 | 3 | 3 |  |  |  |
| 4th Fall n | 3 | 1 | 4 | 4 | 3 |  |  |  |  |
| -4 Year Graduates | 16 | 6 | 7 | 7 | 5 | 5 |  |  |  |
| 5th Falln | 2 |  | 5 | 1 |  |  |  |  |  |
| 5 Year Graduates | 16 | 6 | 8 | 7 | 5 | 5 |  |  |  |
| 6th Fall n |  |  | 2 |  |  |  |  |  |  |
| -6 Year Graduates | 16 | 6 | 9 | 7 | 5 | 5 |  |  |  |
| Mean Transfer Credits | 47.0 | 42.4 | 44.0 | 44.8 | 42.2 | 60.6 | 64.0 | 52.7 |  |


| Cohort Profile (New Full-Time \& Part-Time Students) |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 100\% |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  | Fall | Fall | Fall | Fall | Fall | Fall | Fall | Fall |
|  | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 |
| 1st Spring Retention | 71\% | 76\% | 70\% | 67\% | 76\% | 80\% | 62\% | 0\% |
| -2nd Fall Retention | 55\% | 48\% | 47\% | 46\% | 66\% | 51\% | 31\% |  |
| -2 Year Grad Rate | 21\% | 22\% | 12\% | 26\% | 21\% | 26\% | 0\% | 0\% |
| -3rd Fall Retention | 17\% | 16\% | 33\% | 26\% | 26\% | 20\% |  |  |
| 4th Fall Retention | 6\% | 8\% | 16\% | 13\% | 21\% |  |  |  |
| -4 Year Grad Rate | 33\% | 34\% | 19\% | 41\% | 29\% | 26\% | 8\% |  |
| 5th Fall Retention | 3\% | 4\% | 16\% | 3\% |  |  |  |  |
| 5 Year Grad Rate | 33\% | 34\% | 23\% | 41\% | 29\% | 26\% | 8\% |  |
| 6th Fall Retention |  | 6\% | 14\% |  |  |  |  |  |
| -6 Year Grad Rate | 33\% | 40\% | 26\% | 41\% | 29\% | 26\% | 8\% |  |
| —Initial Cohort Size | 66 | 50 | 43 | 39 | 38 | 35 | 13 | 18 |
| 1st Spring n | 47 | 38 | 30 | 26 | 29 | 28 | 8 | 0 |
| 2 d Fall n | 36 | 24 | 20 | 18 | 25 | 18 | 4 |  |
| 2 Year Graduates | 14 | 11 | 5 | 10 | 8 | 9 | 0 | 0 |
| 3rd Fall n | 11 | 8 | 14 | 10 | 10 | 7 |  |  |
| 4th Fall n | 4 | 4 | 7 | 5 | 8 |  |  |  |
| -4 Year Graduates | 22 | 17 | 8 | 16 | 11 | 9 | 1 |  |
| 5th Fall n | 2 | 2 | 7 | 1 |  |  |  |  |
| 5 Year Graduates | 22 | 17 | 10 | 16 | 11 | 9 | 1 |  |
| 6th Fall n |  | 3 | 6 |  |  |  |  |  |
| -6 Year Graduates <br> Mean Transfer Credits | 22 | 20 | 11 | 16 | 11 | 9 | 1 |  |
|  | 43.9 | 53.8 | 42.7 | 50.9 | 46.8 | 53.7 | 48.4 | 53.6 |

Enrollment by Status



| Enrollment Statistics ${ }^{1}$ |  | Fall 2016 | Spring 2017 Fall 2017 |  | Spring 2018 Fall 2018 |  | Spring 2019 Fall 2019 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Enrollment | Full-Time | 41 | 49 | 33 | 38 | 21 | 25 | 18 |  |
|  | Part-Time | 65 | 53 | 54 | 55 | 42 | 36 | 34 |  |
|  | Total Degree-Seeking Headcount | 106 | 102 | 87 | 93 | 63 | 61 | 52 |  |
|  | Full-Time Equivalent ${ }^{2}$ | 63 | 67 | 51 | 56 | 35 | 37 | 29 |  |
| Enrollment Financials | Average FT Tuition | 4,736 | 4,688 | 4,505 | 4,380 | 4,542 | 4,697 | \$ 4,828 |  |
|  | Average PT Tuition | \$ 2,717 | 2,861 | 2,335 | 2,370 | 2,488 | 2,507 | \$ 2,611 |  |
|  | Total Gross Tuition | \$370,785 | \$381,330 | \$274,740 | \$296,780 | \$199,880 | \$207,670 | \$175,680 |  |
| Enrollment Detail | First Time | 3 | 2 |  |  |  |  |  |  |
|  | Transfer | 30 | 14 | 20 | 8 | 9 | 4 | 11 |  |
|  | Continuing | 68 | 77 | 52 | 73 | 50 | 54 | 34 |  |
|  | Reactivate/Re-enroll | 5 | 9 | 15 | 12 | 4 | 3 | 7 |  |
|  | Freshman | 10 | 11 | 12 | 11 | 8 | 9 | 4 |  |
|  | Sophomore | 22 | 14 | 7 | 12 | 8 | 6 | 8 |  |
|  | Junior | 26 | 28 | 25 | 19 | 8 | 10 | 14 |  |
|  | Senior | 48 | 49 | 43 | 51 | 39 | 36 | 26 |  |
| Credit Hour Total | Full-Time | 511 | 605 | 419 | 471 | 254 | 312 | 226 |  |
|  | Part-Time | 467 | 386 | 355 | 349 | 293 | 230 | 231 |  |
| Credit Hour Average | Full-Time | 12.5 | 12.3 | 12.7 | 12.4 | 12.1 | 12.5 | 12.6 |  |
|  | Part-Time | 7.2 | 7.3 | 6.6 | 6.3 | 7.0 | 6.4 | 6.8 |  |
| Total Credit Hour Total |  | 978 | 990 | 774 | 820 | 547 | 542 | 457 |  |
| Total Credit Hour Average |  | 9.2 | 9.7 | 8.9 | 8.8 | 8.7 | 8.9 | 8.8 |  |
|  | On-Ground | 325 | 232 | 306 | 278 | 116 | 115 | 77 |  |
|  | On-Line | 654 | 758 | 468 | 542 | 431 | 427 | 380 |  |
| Graduates | Degrees Granted in Semester | 4 | 19 | 5 | 22 | 13 | 20 | 0 |  |
|  | Graduates from Semester Enrollment | 5 | 14 | 4 | 14 | 10 | 12 | 0 |  |
| Returners | Fall to Fall Success Rate ${ }^{3}$ | 73\% |  | 70\% |  | 67\% |  |  |  |
|  | Fall to Fall Eligible Returner Retention ${ }^{4}$ | 67\% |  | 62\% |  | 49\% |  |  |  |
|  | Sem. to Sem. Eligible Returner Retention ${ }^{4}$ | 74\% | 75\% | 81\% | 61\% | 74\% | 61\% | 0\% |  |
|  | Fall to Fall Attrition | -29 |  | -26 |  | -21 |  |  |  |
| Enrollment Demographics |  | Fall 2016 |  | Fall 2017 |  | Fall 2018 |  | Fall 2019 |  |
|  |  | Headcount \% | \% | Headcount | \% | Headcount | \% | Headcount |  |
| Gender | Female | 66 | 62\% | 55 | 63\% | 39 | 62\% | 37 | 71\% |
|  | Male | 39 | 37\% | 31 | 36\% | 24 | 38\% | 15 | 29\% |
| Ethnicity | Minority | 106 | 100\% | 87 | 100\% | 63 | 100\% | 52 | 100\% |
| Location | In-State | 99 | 93\% | 81 | 93\% | 57 | 90\% | 48 | 92\% |
|  | Out-of-State | 7 | 7\% | 6 | 7\% | 6 | 10\% | 4 | 8\% |
|  | International |  |  |  |  |  |  |  |  |
| First-Gen Status | First-Gen | 49 | 46\% | 40 | 46\% | 26 | 41\% | 26 | 50\% |
|  | Non First-Gen | 57 | 54\% | 47 | 54\% | 37 | 59\% | 26 | 50\% |
| Pell Eligibility Status | Pell Eligible | 51 | 48\% | 39 | 45\% | 24 | 38\% | 23 | 44\% |
|  | Non-Pell Eligible | 55 | 52\% | 48 | 55\% | 39 | 62\% | 29 | 56\% |
| Course Delivery | On-Ground Only | 11 | 10\% | 12 | 14\% | 8 | 13\% | 3 | 6\% |
|  | On-Line Only | 48 | 45\% | 38 | 44\% | 40 | 63\% | 40 | 77\% |
|  | On-Ground \& On-Line | 47 | 44\% | 37 | 43\% | 15 | 24\% | 9 | 17\% |
| Cumulative GPA | Institutional GPA | 3.2 |  | 3.1 |  | 3.2 |  | 3.3 |  |
|  | Composite GPA | 3.0 |  | 2.9 |  | 2.9 |  | 3.2 |  |

${ }^{1}$ Information comes from 20-day census and may not include data for students who have not yet registered for term 2
${ }^{2}$ Full-Time Equivalent Enrollment $=$ Full-Time Enrollment $+(1 / 3)$ Part-Time Enrollment
${ }^{3}$ Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next
Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

Cohort Profile (New Full-Time Students)


Enrollment by Status



${ }^{1}$ Information comes from 20-day census and may not include data for students who have not yet registered for term 2
${ }^{2}$ Full-Time Equivalent Enrollment $=$ Full-Time Enrollment $+(1 / 3)$ Part-Time Enrollment
${ }^{3}$ Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next
Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduate

|  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |  |
| 0\% | $\begin{aligned} & \text { Fall } \\ & 2012 \end{aligned}$ | $\begin{aligned} & \text { Fall } \\ & 2013 \end{aligned}$ | $\begin{aligned} & \text { Fall } \\ & 2014 \end{aligned}$ | $\begin{gathered} \text { Fall } \\ 2015 \end{gathered}$ | $\begin{aligned} & \text { Fall } \\ & 2016 \end{aligned}$ | $\begin{aligned} & \text { Fall } \\ & 2017 \end{aligned}$ | $\begin{gathered} \text { Fall } \\ 2018 \end{gathered}$ | $\begin{gathered} \text { Fall } \\ 2019 \end{gathered}$ |  |
| 1st Spring Retention | 80\% | 76\% | 75\% | 88\% | 76\% | 88\% | 89\% | 0\% |  |
| - 2nd Fall Retention | 69\% | 59\% | 69\% | 75\% | 71\% | 63\% | 72\% |  |  |
| -2 Year Grad Rate | 29\% | 15\% | 19\% | 18\% | 18\% | 17\% | 6\% | 0\% |  |
| 3rd Fall Retention | 22\% | 32\% | 31\% | 50\% | 35\% | 38\% |  |  |  |
| -4th Fall Retention | 11\% | 15\% | 8\% | 20\% | 12\% |  |  |  |  |
| -4 Year Grad Rate | 45\% | 35\% | 36\% | 50\% | 35\% | 17\% | 6\% |  |  |
| 5th Fall Retention | 6\% | 3\% | 6\% | 13\% |  |  |  |  |  |
| 5 Year Grad Rate | 49\% | 44\% | 36\% | 50\% | 41\% | 17\% | 6\% |  |  |
| 6th Fall Retention | 2\% | 3\% | 6\% |  |  |  |  |  |  |
| -6 Year Grad Rate | 52\% | 47\% | 36\% | 53\% | 41\% | 21\% | 6\% |  |  |
| - Initial Cohort Size | 65 | 34 | 36 | 40 | 17 | 24 | 18 | 12 |  |
| 1st Spring n | 52 | 26 | 27 | 35 | 13 | 21 | 16 | 0 |  |
| 2nd Fall n | 45 | 20 | 25 | 30 | 12 | 15 | 13 |  |  |
| 2 Year Graduates | 19 | 5 | 7 | 7 | 3 | 4 | 1 | 0 |  |
| 3 rd Fall n | 14 | 11 | 11 | 20 | 6 | 9 |  |  |  |
| 4th Fall n | 7 | 5 | 3 | 8 | 2 |  |  |  |  |
| -4 Year Graduates | 29 | 12 | 13 | 20 | 6 | 4 | 1 |  |  |
| 5th Fall n | 4 | 1 | 2 | 5 |  |  |  |  |  |
| 5 Year Graduates | 32 | 15 | 13 | 20 | 7 | 4 | 1 |  |  |
| 6th Fall n | 1 | 1 | 2 |  |  |  |  |  |  |
| -6 Year Graduates | 34 | 16 | 13 | 21 | 7 | 5 | 1 |  |  |
| Mean Transfer Credits | 51.5 | 42.1 | 44.1 | 53.4 | 46.8 | 50.9 | 56.3 | 52.1 |  |
|  |  |  |  |  |  |  |  |  |  |
| Cohort Profile (New Full-Time \& Part-Time Students) |  |  |  |  |  |  |  |  |  |
| 100\% |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  | $\begin{gathered} \text { Fall } \\ 2012 \end{gathered}$ | $\begin{gathered} \text { Fall } \\ 2013 \end{gathered}$ | $\begin{gathered} \text { Fall } \\ 2014 \end{gathered}$ | $\begin{gathered} \text { Fall } \\ 2015 \end{gathered}$ | $\begin{aligned} & \text { Fall } \\ & 2016 \end{aligned}$ | $\begin{aligned} & \text { Fall } \\ & 2017 \end{aligned}$ | $\begin{gathered} \text { Fall } \\ 2018 \end{gathered}$ | $\begin{aligned} & \text { Fall } \\ & 2019 \end{aligned}$ |  |
| 1st Spring Retention | 82\% | 80\% | 79\% | 74\% | 71\% | 82\% | 79\% | 0\% |  |
| - 2nd Fall Retention | 66\% | 65\% | 58\% | 62\% | 66\% | 58\% | 50\% |  |  |
| - 2 Year Grad Rate | 25\% | 29\% | 16\% | 14\% | 15\% | 16\% | 12\% | 0\% |  |
| -3rd Fall Retention | 19\% | 23\% | 30\% | 38\% | 32\% | 29\% |  |  |  |
| -4th Fall Retention | 9\% | 7\% | 14\% | 19\% | 12\% |  |  |  |  |
| -4 Year Grad Rate | 43\% | 49\% | 33\% | 37\% | 34\% | 16\% | 15\% |  |  |
| 5th Fall Retention | 5\% | 2\% | 7\% | 8\% |  |  |  |  |  |
| 5 Year Grad Rate | 47\% | 53\% | 35\% | 37\% | 37\% | 16\% | 15\% |  |  |
| 6th Fall Retention | 2\% | 1\% | 9\% |  |  |  |  |  |  |
| -6 Year Grad Rate | 50\% | 54\% | 35\% | 38\% | 37\% | 18\% | 15\% |  |  |
| -Initial Cohort Size | 106 | 105 | 57 | 73 | 41 | 45 | 34 | 28 |  |
| 1st Spring n | 87 | 84 | 45 | 54 | 29 | 37 | 27 | 0 |  |
| 2nd Fall n | 70 | 68 | 33 | 45 | 27 | 26 | 17 |  |  |
| 2 Year Graduates | 27 | 30 | 9 | 10 | 6 | 7 | 4 | 0 |  |
| 3 rd Fall n | 20 | 24 | 17 | 28 | 13 | 13 |  |  |  |
| 4th Fall n | 10 | 7 | 8 | 14 | 5 |  |  |  |  |
| -4 Year Graduates | 46 | 51 | 19 | 27 | 14 | 7 | 5 |  |  |
| 5th Fall n | 5 | 2 | 4 | 6 |  |  |  |  |  |
| 5 Year Graduates | 50 | 56 | 20 | 27 | 15 | 7 | 5 |  |  |
| 6th Fall n | 2 | 1 | 5 |  |  |  |  |  |  |
| -6 Year Graduates | 53 | 57 | 20 | 28 | 15 | 8 | 5 |  |  |
| Mean Transfer Credits | 49.0 | 54.1 | 45.1 | 49.2 | 50.7 | 54.4 | 50.3 | 55.4 |  |



| Enrollment Statistics ${ }^{1}$ |  | Fall 2016 | Spring 2017 Fall 2017 |  | Spring 2018 Fall 2018 |  | Spring 2019 | Fall 2019 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Enrollment | Full-Time | 69 | 77 | 65 | 64 | 59 | 43 | 37 |  |
|  | Part-Time | 95 | 77 | 86 | 77 | 62 | 65 | 49 |  |
|  | Total Degree-Seeking Headcount | 164 | 154 | 151 | 141 | 121 | 108 | 86 |  |
|  | Full-Time Equivalent ${ }^{2}$ | 101 | 103 | 94 | 90 | 80 | 65 | 53 |  |
| Enrollment Financials | Average FT Tuition | \$ 4,632 | 4,735 | 4,528 | 4,447 | 4,547 | 4,648 | \$ 5,028 |  |
|  | Average PT Tuition | 2,856 | \$ 2,675 | 2,643 | 2,606 | 2,540 | \$ 2,558 | \$ 2,491 |  |
|  | Total Gross Tuition | \$590,900 | \$570,570 | \$521,645 | \$485,260 | \$425,790 | \$366,130 | \$308,100 |  |
| Enrollment Detail | First Time | 3 | 1 | 2 |  |  |  | 2 |  |
|  | Transfer | 27 | 12 | 27 | 11 | 23 | 8 | 15 |  |
|  | Continuing | 123 | 131 | 106 | 115 | 87 | 97 | 58 |  |
|  | Reactivate/Re-enroll | 11 | 10 | 16 | 15 | 11 | 3 | 11 |  |
|  | Freshman | 12 | 9 | 17 | 12 | 12 | 11 | 5 |  |
|  | Sophomore | 25 | 19 | 15 | 18 | 17 | 15 | 10 |  |
|  | Junior | 47 | 42 | 36 | 27 | 28 | 30 | 28 |  |
|  | Senior | 80 | 84 | 83 | 84 | 64 | 52 | 43 |  |
| Credit Hour Total | Full-Time | 840 | 960 | 809 | 785 | 727 | 529 | 471 |  |
|  | Part-Time | 716 | 530 | 605 | 528 | 416 | 433 | 309 |  |
| Credit Hour Average | Full-Time | 12.2 | 12.5 | 12.4 | 12.3 | 12.3 | 12.3 | 12.7 |  |
|  | Part-Time | 7.5 | 6.9 | 7.0 | 6.9 | 6.7 | 6.7 | 6.3 |  |
| Total Credit Hour Total |  | 1,555 | 1,490 | 1,414 | 1,313 | 1,143 | 962 | 780 |  |
| Total Credit Hour Average |  | 9.5 | 9.7 | 9.4 | 9.3 | 9.4 | 8.9 | 9.1 |  |
|  | On-Ground | 471 | 391 | 485 | 416 | 241 | 240 | 96 |  |
|  | On-Line | 1,085 | 1,099 | 929 | 897 | 902 | 722 | 684 |  |
| Graduates | Degrees Granted in Semester | 14 | 42 | 14 | 30 | 20 | 33 | 0 |  |
|  | Graduates from Semester Enrollment | 5 | 28 | 11 | 23 | 15 | 23 | 0 |  |
| Returners | Fall to Fall Success Rate ${ }^{3}$ | 77\% |  | 74\% |  | 77\% |  |  |  |
|  | Fall to Fall Eligible Returner Retention ${ }^{4}$ | 71\% |  | 66\% |  | 66\% |  |  |  |
|  | Sem. to Sem. Eligible Returner Retention ${ }^{4}$ | 79\% | 78\% | 81\% | 74\% | 86\% | 76\% | 0\% |  |
|  | Fall to Fall Attrition | -38 |  | -40 |  | -28 |  |  |  |
| Enrollment Demographics |  | Fall 2016 |  | Fall 2017 |  | Fall 2018 |  | Fall 2019 |  |
|  |  | Headcount | \% | Headcount \% | \% | Headcount | \% | Headcount |  |
| Gender | Female | 101 | 62\% | 93 | 62\% | 78 | 64\% | 60 | 70\% |
|  | Male | 62 | 38\% | 57 | 38\% | 43 | 36\% | 26 | 30\% |
| Ethnicity | Minority | 49 | 30\% | 40 | 26\% | 26 | 21\% | 26 | 30\% |
|  | White | 104 | 63\% | 90 | 60\% | 73 | 60\% | 48 | 56\% |
|  | Unknown | 11 | 7\% | 21 | 14\% | 22 | 18\% | 12 | 14\% |
| Location | In-State | 156 | 95\% | 141 | 93\% | 115 | 95\% | 79 | 92\% |
|  | Out-of-State | 8 | 5\% | 10 | 7\% | 6 | 5\% | 7 | 8\% |
|  | International |  |  |  |  |  |  |  |  |
| First-Gen Status | First-Gen | 164 | 100\% | 151 | 100\% | 121 | 100\% | 86 | 100\% |
| Pell Eligibility Status | Pell Eligible | 99 | 60\% | 92 | 61\% | 65 | 54\% | 55 | 64\% |
|  | Non-Pell Eligible | 65 | 40\% | 59 | 39\% | 56 | 46\% | 31 | 36\% |
| Course Delivery | On-Ground Only | 17 | 10\% | 21 | 14\% | 12 | 10\% | 3 | 3\% |
|  | On-Line Only | 81 | 49\% | 71 | 47\% | 72 | 60\% | 69 | 80\% |
|  | On-Ground \& On-Line | 66 | 40\% | 59 | 39\% | 37 | 31\% | 14 | 16\% |
| Cumulative GPA | Institutional GPA | 3.3 |  | 3.2 |  | 3.4 |  | 3.4 |  |
|  | Composite GPA | 3.1 |  | 3.1 |  | 3.1 |  | 3.2 |  |

${ }^{1}$ Information comes from 20-day census and may not include data for students who have not yet registered for term 2
${ }^{2}$ Full-Time Equivalent Enrollment $=$ Full-Time Enrollment $+(1 / 3)$ Part-Time Enrollment
Fall to Fall Success Rate $=$ Percentage of fall class who either graduate or persist from one fall semester to the next
Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

Cohort Profile (New Full-Time Students)

|  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |  |
|  | $\begin{gathered} \text { Fall } \\ 2012 \end{gathered}$ | $\begin{gathered} \text { Fall } \\ 2013 \end{gathered}$ | $\begin{aligned} & \text { Fall } \\ & 2014 \end{aligned}$ | $\begin{gathered} \text { Fall } \\ 2015 \end{gathered}$ | $\begin{gathered} \text { Fall } \\ 2016 \end{gathered}$ | $\begin{aligned} & \text { Fall } \\ & 2017 \end{aligned}$ | $\begin{gathered} \text { Fall } \\ 2018 \end{gathered}$ | $\begin{gathered} \text { Fall } \\ 2019 \end{gathered}$ |  |
| 1st Spring Retention | 93\% | 84\% | 79\% | 75\% | 71\% | 91\% | 73\% | 0\% |  |
| - 2nd Fall Retention | 83\% | 59\% | 62\% | 50\% | 67\% | 73\% | 45\% |  |  |
| 2 Year Grad Rate | 52\% | 25\% | 24\% | 17\% | 14\% | 27\% | 9\% | 0\% |  |
| -3rd Fall Retention | 19\% | 31\% | 32\% | 38\% | 48\% | 27\% |  |  |  |
| 4th Fall Retention | 10\% | 16\% | 18\% | 13\% | 19\% |  |  |  |  |
| - 4 Year Grad Rate | 64\% | 44\% | 41\% | 33\% | 29\% | 27\% | 9\% |  |  |
| 5th Fall Retention | 5\% | 3\% | 12\% |  |  |  |  |  |  |
| 5 Year Grad Rate | 67\% | 50\% | 44\% | 33\% | 29\% | 27\% | 9\% |  |  |
| 6th Fall Retention | 2\% |  | 3\% |  |  |  |  |  |  |
| -6 Year Grad Rate | 67\% | 50\% | 47\% | 33\% | 33\% | 27\% | 9\% |  |  |
| -Initial Cohort Size | 42 | 32 | 34 | 24 | 21 | 22 | 11 | 14 |  |
| 1st Spring n | 39 | 27 | 27 | 18 | 15 | 20 | 8 | 0 |  |
| 2nd Fall n | 35 | 19 | 21 | 12 | 14 | 16 | 5 |  |  |
| 2 Year Graduates | 22 | 8 | 8 | 4 | 3 | 6 | 1 | 0 |  |
| 3 rd Fall n | 8 | 10 | 11 | 9 | 10 | 6 |  |  |  |
| 4th Fall n | 4 | 5 | 6 | 3 | 4 |  |  |  |  |
| -4 Year Graduates | 27 | 14 | 14 | 8 | 6 | 6 | 1 |  |  |
| 5th Fall n | 2 | 1 | 4 |  |  |  |  |  |  |
| 5 Year Graduates | 28 | 16 | 15 | 8 | 6 | 6 | 1 |  |  |
| 6 th Fall n | 1 |  | 1 |  |  |  |  |  |  |
| -6 Year Graduates | 28 | 16 | 16 | 8 | 7 | 6 | 1 |  |  |
| Mean Transfer Credits | 62.6 | 59.6 | 53.3 | 54.6 | 43.6 | 58.2 | 104.9 | 54.5 |  |
|  |  |  |  |  |  |  |  |  |  |
| Cohort Profile (New Full-Time \& Part-Time Students) |  |  |  |  |  |  |  |  |  |
| 100\% |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  | $\begin{gathered} \text { Fall } \\ 2012 \end{gathered}$ | $\begin{gathered} \text { Fall } \\ 2013 \end{gathered}$ | $\begin{aligned} & \text { Fall } \\ & 2014 \end{aligned}$ | $\begin{gathered} \text { Fall } \\ 2015 \end{gathered}$ | $\begin{gathered} \text { Fall } \\ 2016 \end{gathered}$ | $\begin{aligned} & \text { Fall } \\ & 2017 \end{aligned}$ | $\begin{gathered} \text { Fall } \\ 2018 \end{gathered}$ | $\begin{gathered} \text { Fall } \\ 2019 \end{gathered}$ |  |
| 1st Spring Retention | 86\% | 83\% | 72\% | 70\% | 59\% | 73\% | 64\% | 0\% |  |
| -2nd Fall Retention | 71\% | 59\% | 55\% | 45\% | 51\% | 57\% | 29\% |  |  |
| 2 Year Grad Rate | 36\% | 28\% | 21\% | 25\% | 10\% | 23\% | 7\% | 0\% |  |
| -3rd Fall Retention | 21\% | 18\% | 34\% | 23\% | 41\% | 23\% |  |  |  |
| -4th Fall Retention | 5\% | 15\% | 17\% | 11\% | 21\% |  |  |  |  |
| -4 Year Grad Rate | 53\% | 38\% | 38\% | 40\% | 21\% | 23\% | 7\% |  |  |
| 5th Fall Retention | 4\% | 6\% | 8\% |  |  |  |  |  |  |
| 5 Year Grad Rate | 55\% | 45\% | 40\% | 40\% | 21\% | 23\% | 7\% |  |  |
| 6 th Fall Retention | 1\% | 4\% | 4\% |  |  |  |  |  |  |
| -6 Year Grad Rate | 55\% | 51\% | 42\% | 40\% | 23\% | 23\% | 7\% |  |  |
| - Initial Cohort Size | 73 | 82 | 53 | 53 | 39 | 44 | 28 | 35 |  |
| 1st Spring n | 63 | 68 | 38 | 37 | 23 | 32 | 18 | 0 |  |
| 2nd Fall n | 52 | 48 | 29 | 24 | 20 | 25 | 8 |  |  |
| 2 Year Graduates | 26 | 23 | 11 | 13 | 4 | 10 | 2 | 0 |  |
| 3 rd Fall n | 15 | 15 | 18 | 12 | 16 | 10 |  |  |  |
| 4th Fall n | 4 | 12 | 9 | 6 | 8 |  |  |  |  |
| - 4 Year Graduates | 39 | 31 | 20 | 21 | 8 | 10 | 2 |  |  |
| 5 th Fall n | 3 | 5 | 4 |  |  |  |  |  |  |
| 5 Year Graduates | 40 | 37 | 21 | 21 | 8 | 10 | 2 |  |  |
| 6th Fall n | 1 | 3 | 2 |  |  |  |  |  |  |
| -6 Year Graduates | 40 | 42 | 22 | 21 | 9 | 10 | 2 |  |  |
| Mean Transfer Credits | 53.9 | 57.4 | 49.4 | 51.2 | 47.0 | 49.8 | 73.1 | 50.5 |  |

Enrollment by Status



| Enrollment Statistics ${ }^{1}$ |  | Fall 2016 | Spring 2017 Fall 2017 |  | Spring 2018 Fall 2018 |  | Spring 2019 Fall 2019 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Enrollment | Full-Time | 60 | 60 | 53 | 57 | 43 |  | 29 |
|  | Part-Time | 85 | 58 | 60 | 51 | 54 | 45 | 45 |
|  | Total Degree-Seeking Headcount | 145 | 118 | 113 | 108 | 97 | 87 | 74 |
|  | Full-Time Equivalent ${ }^{2}$ | 88 | 79 | 73 | 74 | 61 | 57 | 44 |
| Enrollment Financials | Average FT Tuition | 4,731 | \$ 4,845 | 4,490 | 4,600 | 4,569 | 4,696 | \$ 4,713 |
|  | Average PT Tuition | 2,764 | 2,834 | 2,508 | 2,395 | 2,660 | \$ 2,660 | 3,080 |
|  | Total Gross Tuition | \$518,795 | \$455,050 | \$388,455 | \$884,370 | \$340,100 | \$316,920 | \$275,260 |
| Enrollment Detail | First Time | 1 |  | 2 | 1 |  |  | 1 |
|  | Transfer | 27 | 9 | 33 | 11 | 17 | 15 | 25 |
|  | Continuing | 106 | 106 | 69 | 88 | 69 | 72 | 39 |
|  | Reactivate/Re-enroll | 11 | 3 | 9 | 8 | 11 |  | 9 |
|  | Freshman | 11 | 7 | 12 | 15 | 6 | 7 | 10 |
|  | Sophomore | 20 | 14 | 10 | 10 | 9 | 8 | 7 |
|  | Junior | 31 | 22 | 39 | 25 | 23 | 21 | 19 |
|  | Senior | 83 | 75 | 52 | 58 | 59 | 51 | 38 |
| Credit Hour Total | Full-Time | 747 | 765 | 657 | 717 | 526 | 525 | 358 |
|  | Part-Time | 612 | 427 | 411 | 341 | 394 | 312 | 353 |
| Credit Hour Average | Full-Time | 12.5 | 12.8 | 12.4 | 12.6 | 12.2 | 12.5 | 12.3 |
|  | Part-Time | 7.2 | 7.4 | 6.9 | 6.7 | 7.3 | 6.9 | 7.8 |
| Total Credit Hour Total |  | 1,359 | 1,192 | 1,068 | 1,058 | 920 | 837 | 711 |
| Total Credit Hour Average |  | 9.4 | 10.1 | 9.5 | 9.8 | 9.5 | 9.6 | 9.6 |
|  | On-Ground | 447 | 278 | 369 | 385 | 230 | 225 | 237 |
|  | On-Line | 912 | 914 | 699 | 673 | 690 | 612 | 474 |
| Graduates | Degrees Granted in Semester | 12 | 33 | 17 | 19 | 21 | 29 | 0 |
|  | Graduates from Semester Enrollment | 11 | 23 | 11 | 18 | 8 | 23 | 0 |
| Returners | Fall to Fall Success Rate ${ }^{3}$ | 69\% |  | 79\% |  | 64\% |  |  |
|  | Fall to Fall Eligible Returner Retention ${ }^{4}$ | 59\% |  | 71\% |  | 47\% |  |  |
|  | Sem. to Sem. Eligible Returner Retention ${ }^{4}$ | 76\% | 76\% | 82\% | 78\% | 72\% | 64\% | 0\% |
|  | Fall to Fall Attrition | -45 |  | -24 |  | -35 |  |  |


${ }^{1}$ Information comes from 20-day census and may not include data for students who have not yet registered for term 2
${ }^{2}$ Full-Time Equivalent Enrollment $=$ Full-Time Enrollment $+(1 / 3)$ Part-Time Enrollment
${ }^{3}$ Fall to Fall Success Rate $=$ Percentage of fall class who either graduate or persist from one fall semester to the next
${ }^{4}$ Eligible Returner Retention $=$ Percentage of students who persist from one semester to the next, after removing graduate

Cohort Profile (New Full-Time Students)

|  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |
|  | $\begin{aligned} & \text { Fall } \\ & 2012 \end{aligned}$ | $\begin{aligned} & \text { Fall } \\ & 2013 \end{aligned}$ | $\begin{aligned} & \text { Fall } \\ & 2014 \end{aligned}$ | $\begin{aligned} & \text { Fall } \\ & 2015 \end{aligned}$ | $\begin{aligned} & \text { Fall } \\ & 2016 \end{aligned}$ | $\begin{aligned} & \text { Fall } \\ & 2017 \end{aligned}$ | $\begin{gathered} \text { Fall } \\ 2018 \end{gathered}$ | $\begin{gathered} \text { Fall } \\ 2019 \end{gathered}$ |
| 1st Spring Retention | 86\% | 77\% | 77\% | 80\% | 71\% | 88\% | 85\% | 0\% |
| 2nd Fall Retention | 73\% | 59\% | 67\% | 64\% | 65\% | 70\% | 61\% |  |
| - 2 Year Grad Rate | 39\% | 19\% | 23\% | 17\% | 17\% | 22\% | 9\% | 0\% |
| -3rd Fall Retention | 18\% | 32\% | 32\% | 44\% | 35\% | 36\% |  |  |
| 4th Fall Retention | 8\% | 14\% | 11\% | 18\% | 15\% |  |  |  |
| -4 Year Grad Rate | 52\% | 41\% | 39\% | 44\% | 29\% | 22\% | 9\% |  |
| 5th Fall Retention | 5\% | 3\% | 8\% | 8\% |  |  |  |  |
| 5 Year Grad Rate | 56\% | 48\% | 42\% | 44\% | 31\% | 22\% | 9\% |  |
| 6th Fall Retention | 2\% | 1\% | 4\% |  |  |  |  |  |
| -6 Year Grad Rate | 57\% | 49\% | 43\% | 45\% | 33\% | 24\% | 9\% |  |
| - Initial Cohort Size | 131 | 73 | 79 | 66 | 48 | 50 | 33 | 30 |
| 1st Spring n | 113 | 56 | 61 | 53 | 34 | 44 | 28 | 0 |
| 2nd Fall n | 96 | 43 | 53 | 42 | 31 | 35 | 20 |  |
| 2 Year Graduates | 51 | 14 | 18 | 11 | 8 | 11 | 3 | 0 |
| 3rd Fall n | 24 | 23 | 25 | 29 | 17 | 18 |  |  |
| 4th Fall n | 10 | 10 | 9 | 12 | 7 |  |  |  |
| -4 Year Graduates | 68 | 30 | 31 | 29 | 14 | 11 | 3 |  |
| 5th Fall n | 6 | 2 | 6 | 5 |  |  |  |  |
| 5 Year Graduates | 73 | 35 | 33 | 29 | 15 | 11 | 3 |  |
| 6th Fall n | 2 | 1 | 3 |  |  |  |  |  |
| -6 Year Graduates | 75 | 36 | 34 | 30 | 16 | 12 | 3 |  |
| Mean Transfer Credits | 56.2 | 52.1 | 49.5 | 54.3 | 47.6 | 57.0 | 74.0 | 53.9 |



Enrollment by Status



| Enrollment Statistics ${ }^{1}$ |  | Fall 2016 | Spring 2017 Fall 2017 |  | Spring 2018 Fall 2018 |  | Spring 2019 Fall 2019 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Enrollment | Full-Time | 151 | 149 | 134 | 139 | 117 | 110 | 78 |
|  | Part-Time | 209 | 153 | 171 | 154 | 158 | 139 | 145 |
|  | Total Degree-Seeking Headcount | 360 | 302 | 305 | 293 | 275 | 249 | 223 |
|  | Full-Time Equivalent ${ }^{2}$ | 221 | 200 | 191 | 190 | 170 | 156 | 126 |
| Enrollment Financials | Average FT Tuition | \$ 4,668 | 4,765 | 4,575 | 4,535 | 4,560 | 4,698 | 4,938 |
|  | Average PT Tuition | \$ 2,695 | 2,671 | 2,531 | 2,464 | 2,546 | 2,522 | 2,533 |
|  | Total Gross Tuition | \$1,268,250 | \$1,118,720 | \$1,045,855 | \$1,009,850 | \$935,750 | \$867,350 | \$752,380 |
| Enrollment Detail | First Time | 5 | 2 | 4 | 3 |  |  | 3 |
|  | Transfer | 63 | 26 | 71 | 28 | 53 | 33 | 52 |
|  | Continuing | 261 | 256 | 202 | 232 | 189 | 211 | 145 |
|  | Reactivate/Re-enroll | 31 | 18 | 28 | 30 | 33 | 5 | 23 |
|  | Freshman | 28 | 18 | 33 | 35 | 31 | 31 | 23 |
|  | Sophomore | 52 | 41 | 26 | 29 | 30 | 27 | 27 |
|  | Junior | 96 | 71 | 92 | 63 | 62 | 64 | 56 |
|  | Senior | 184 | 172 | 154 | 166 | 152 | 127 | 117 |
| Credit Hour Total | Full-Time | 1,854 | 1,869 | 1,680 | 1,731 | 1,440 | 1,369 | 987 |
|  | Part-Time | 1,480 | 1,058 | 1,175 | 1,022 | 1,082 | 918 | 933 |
| Credit Hour Average | Full-Time | 12.3 | 12.5 | 12.5 | 12.5 | 12.3 | 12.4 | 12.7 |
|  | Part-Time | 7.1 | 6.9 | 6.9 | 6.6 | 6.8 | 6.6 | 6.4 |
| Total Credit Hour Total |  | 3,333 | 2,926 | 2,855 | 2,753 | 2,522 | 2,287 | 1,920 |
| Total Credit Hour Average |  | 9.3 | 9.7 | 9.4 | 9.4 | 9.2 | 9.2 | 8.6 |
|  | On-Ground | 1,086 | 777 | 1,035 | 968 | 598 | 596 | 389 |
|  | On-Line | 2,248 | 2,149 | 1,820 | 1,785 | 1,924 | 1,691 | 1,531 |
| Graduates | Degrees Granted in Semester | 26 | 73 | 33 | 60 | 43 | 64 | 0 |
|  | Graduates from Semester Enrollment | 24 | 52 | 27 | 49 | 35 | 49 | 0 |
| Returners | Fall to Fall Success Rate ${ }^{3}$ | 69\% |  | 75\% |  | 69\% |  |  |
|  | Fall to Fall Eligible Returner Retention ${ }^{4}$ | 61\% |  | 66\% |  | 56\% |  |  |
|  | Sem. to Sem. Eligible Returner Retention ${ }^{4}$ | 75\% | 75\% | 81\% | 73\% | 80\% | 69\% | 0\% |
|  | Fall to Fall Attrition | -110 |  | -77 |  | -84 |  |  |


| Enrollment Demographics |  | Fall 2016 Headcount | \% | Fall 2017 Headcount |  | Fall 2018 Headcount |  | Fall 2019 Headcount |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Gender | Female | 207 | 58\% | 185 | 61\% | 168 | 61\% | 147 | 66\% |
|  | Male | 148 | 41\% | 116 | 38\% | 107 | 39\% | 76 | 34\% |
| Ethnicity | Minority | 99 | 28\% | 81 | 27\% | 57 | 21\% | 48 | 22\% |
|  | White | 231 | 64\% | 182 | 60\% | 176 | 64\% | 154 | 69\% |
|  | Unknown | 30 | 8\% | 42 | 14\% | 42 | 15\% | 21 | 9\% |
| Location | In-State | 360 | 100\% | 305 | 100\% | 275 | 100\% | 223 | 100\% |
|  | Out-of-State |  |  |  |  |  |  |  |  |
|  | International |  |  |  |  |  |  |  |  |
| First-Gen Status | First-Gen | 156 | 43\% | 141 | 46\% | 115 | 42\% | 79 | 35\% |
|  | Non First-Gen | 204 | 57\% | 164 | 54\% | 160 | 58\% | 144 | 65\% |
| Pell Eligibility Status | Pell Eligible | 160 | 44\% | 143 | 47\% | 112 | 41\% | 83 | 37\% |
|  | Non-Pell Eligible | 200 | 56\% | 162 | 53\% | 163 | 59\% | 140 | 63\% |
| Course Delivery | On-Ground Only | 41 | 11\% | 46 | 15\% | 35 | 13\% | 24 | 11\% |
|  | On-Line Only | 168 | 47\% | 131 | 43\% | 165 | 60\% | 161 | 72\% |
|  | On-Ground \& On-Line | 150 | 42\% | 128 | 42\% | 75 | 27\% | 38 | 17\% |
| Cumulative GPA | Institutional GPA | 3.3 |  | 3.3 |  | 3.4 |  | 3.4 |  |
|  | Composite GPA | 3.1 |  | 3.1 |  | 3.1 |  | 3.2 |  |

${ }^{1}$ Information comes from 20-day census and may not include data for students who have not yet registered for term 2
${ }^{2}$ Full-Time Equivalent Enrollment $=$ Full-Time Enrollment $+(1 / 3)$ Part-Time Enrollment
${ }^{3}$ Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next
Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduate

| Cohort Profile (New Full-Time Students) |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 100\% |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  | - |  |
|  | Fall 2012 |  |  | Fall 2016 | Fall 2017 | Fall 2019 |  |
| 1st Spring Retention | 67\% | 100\% | 75\% | 0\% | 100\% | 0\% |  |
| 2nd Fall Retention | 33\% | 50\% | 75\% | 50\% |  |  |  |
| 2 Year Grad Rate | 0\% | 0\% | 25\% | 0\% | 0\% | 0\% |  |
| 3rd Fall Retention | 33\% | 50\% | 50\% |  |  |  |  |
| -4th Fall Retention | 33\% | 50\% |  |  |  |  |  |
| -4 Year Grad Rate | 33\% | 50\% | 50\% |  |  |  |  |
| 5th Fall Retention | 33\% |  |  |  |  |  |  |
| 5 Year Grad Rate | 33\% | 50\% | 50\% |  |  |  |  |
| 6th Fall Retention |  |  |  |  |  |  |  |
| -6 Year Grad Rate | 33\% | 50\% | 50\% |  |  |  |  |
| -Initial Cohort Size | 3 | 2 | 4 | 2 | 1 | 2 |  |
| 1st Spring n | 2 | 2 | 3 | 0 | 1 | 0 |  |
| 2nd Fall n | 1 | 1 | 3 | 1 |  |  |  |
| 2 Year Graduates | 0 | 0 | 1 | 0 | 0 | 0 |  |
| 3 rd Fall n | 1 | 1 | 2 |  |  |  |  |
| 4th Fall n | 1 | 1 |  |  |  |  |  |
| -4 Year Graduates | 1 | 1 | 2 |  |  |  |  |
| 5th Fall n | 1 |  |  |  |  |  |  |
| 5 Year Graduates | 1 | 1 | 2 |  |  |  |  |
| 6th Fall n |  |  |  |  |  |  |  |
| -6 Year Graduates | 1 | 1 | 2 |  |  |  |  |
| Mean Transfer Credits | 34.2 | 20.7 | 41.3 | 12.5 | 0.0 | 58.5 |  |



Enrollment by Status



| Enrollment Statistics ${ }^{1}$ |  | Fall 2016 | Spring 2017 Fall 2017 |  | Spring 2018 Fall 2018 |  | Spring 2019 Fall 2019 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Enrollment | Full-Time | 5 | 5 | 1 | 4 | 6 | 5 | 8 |
|  | Part-Time | 19 | 20 | 22 | 20 | 15 | 14 | 11 |
|  | Total Degree-Seeking Headcount | 24 | 25 | 23 | 24 | 21 | 19 | 19 |
|  | Full-Time Equivalent ${ }^{2}$ | 11 | 12 | 8 | 11 | 11 | 10 | 12 |
| Enrollment Financials | Average FT Tuition | \$ 4,560 | 4,788 | 4,560 | 4,560 | 4,623 | \$ 5,016 | \$ 4,839 |
|  | Average PT Tuition | \$ 2,205 | \$ 2,309 | 2,474 | 2,223 | 2,369 | \$ 2,470 | \$ 2,083 |
|  | Total Gross Tuition | \$64,695 | \$70,110 | \$58,995 | \$62,700 | \$63,270 | \$59,660 | \$61,620 |
| Enrollment Detail | First Time |  |  |  |  |  |  |  |
|  | Transfer | 2 | 1 | 1 | 2 |  |  | 2 |
|  | Continuing | 20 | 21 | 16 | 20 | 21 | 16 | 12 |
|  | Reactivate/Re-enroll | 2 | 3 | 6 | 2 |  | 3 | 5 |
|  | Freshman | 2 | 0 | 0 | 2 | 1 | 0 | 0 |
|  | Sophomore | 4 | 1 | 3 | 3 | 1 | 1 | 0 |
|  | Junior | 4 | 6 | 5 | 2 | 3 | 3 | 6 |
|  | Senior | 14 | 18 | 15 | 17 | 16 | 15 | 13 |
| Credit Hour Total | Full-Time | 60 | 63 | 12 | 48 | 73 | 66 | 98 |
|  | Part-Time | 111 | 122 | 141 | 120 | 89 | 88 | 58 |
| Credit Hour Average | Full-Time | 12.0 | 12.6 | 12.0 | 12.0 | 12.2 | 13.2 | 12.3 |
|  | Part-Time | 5.8 | 6.1 | 6.4 | 6.0 | 5.9 | 6.3 | 5.3 |
| Total Credit Hour Total |  | 171 | 185 | 153 | 168 | 162 | 154 | 156 |
| Total Credit Hour Average |  | 7.1 | 7.4 | 6.7 | 7.0 | 7.7 | 8.1 | 8.2 |
|  | On-Ground | 9 | 3 | 6 | 27 | 8 | 16 | 16 |
|  | On-Line | 162 | 182 | 147 | 141 | 154 | 138 | 140 |
| Graduates | Degrees Granted in Semester | 1 | 6 | 1 | 5 | 4 | 8 | 0 |
|  | Graduates from Semester Enrollment | -1 | 4 | 1 | 3 | 1 | 6 | 0 |
| Returners | Fall to Fall Success Rate ${ }^{3}$ | 63\% |  | 70\% |  | 76\% |  |  |
|  | Fall to Fall Eligible Returner Retention ${ }^{4}$ | 57\% |  | 63\% |  | 64\% |  |  |
|  | Sem. to Sem. Eligible Returner Retention ${ }^{4}$ | 60\% | 57\% | 77\% | 62\% | 70\% | 77\% | 0\% |
|  | Fall to Fall Attrition | -9 |  | -7 |  | -5 |  |  |



Information comes from 20-day census and may not include data for students who have not yet registered for term 2
${ }^{2}$ Full-Time Equivalent Enrollment $=$ Full-Time Enrollment $+(1 / 3)$ Part-Time Enrollment
${ }^{3}$ Fall to Fall Success Rate $=$ Percentage of fall class who either graduate or persist from one fall semester to the next
Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduate

Cohort Profile (New Full-Time Students)


Enrollment by Status



| Enrollment Statistics ${ }^{1}$ |  | Fall 2016 | Spring 2017 | Fall 2017 | Spring 2018 | Fall 2018 | Spring 2019 Fall 2019 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Enrollment | Full-Time | 82 | 74 | 76 | 64 | 63 | 50 | 51 |  |
|  | Part-Time | 85 | 76 | 74 | 64 | 52 | 63 | 38 |  |
|  | Total Degree-Seeking Headcount | 167 | 150 | 150 | 128 | 115 | 113 | 89 |  |
|  | Full-Time Equivalent ${ }^{2}$ | 110 | 99 | 101 | 85 | 80 | 71 | 64 |  |
| Enrollment Financials | Average FT Tuition | 4,699 | 4,765 | 4,549 | 4,507 | 4,524 | \$ 4,773 | \$ 4,934 |  |
|  | Average PT Tuition | \$ 2,991 | 2,758 | \$ 2,621 | 2,574 | 2,558 | \$ 2,615 | 2,531 |  |
|  | Total Gross Tuition | \$639,540 | \$562,210 | \$539,695 | \$453,150 | \$418,000 | \$403,370 | \$347,798 |  |
| Enrollment Detail | First Time | 4 | 1 | 3 | 1 |  |  | 3 |  |
|  | Transfer | 27 | 10 | 31 | 9 | 22 | 14 | 21 |  |
|  | Continuing | 125 | 136 | 101 | 110 | 83 | 96 | 54 |  |
|  | Reactivat/Re-enroll | 11 | 3 | 15 | 8 | 10 | 3 | 11 |  |
|  | Freshman | 13 | 8 | 15 | 10 | 5 | 6 | 4 |  |
|  | Sophomore | 22 | 18 | 18 | 17 | 18 | 17 | 10 |  |
|  | Junior | 42 | 34 | 48 | 33 | 34 | 35 | 34 |  |
|  | Senior | 90 | 90 | 69 | 68 | 58 | 55 | 41 |  |
| Credit Hour Total | Full-Time | 1,014 | 928 | 948 | 798 | 780 | 628 | 637 |  |
|  | Part-Time | 666 | 543 | 533 | 459 | 351 | 432 | 245 |  |
| Credit Hour Average | Full-Time | 12.4 | 12.5 | 12.5 | 12.5 | 12.4 | 12.6 | 12.5 |  |
|  | Part-Time | 7.8 | 7.1 | 7.2 | 7.2 | 6.8 | 6.9 | 6.4 |  |
| Total Credit Hour Total |  | 1,680 | 1,471 | 1,481 | 1,257 | 1,131 | 1,060 | 882 |  |
| Total Credit Hour Average |  | 10.1 | 9.8 | 9.9 | 9.8 | 9.8 | 9.4 | 9.9 |  |
|  | On-Ground | 557 | 403 | 486 | 355 | 224 | 247 | 118 |  |
|  | On-Line | 1,123 | 1,068 | 995 | 902 | 907 | 813 | 764 |  |
| Graduates | Degrees Granted in Semester | 16 | 55 | 23 | 31 | 22 | 42 | 0 |  |
|  | Graduates from Semester Enrollment | 10 | 27 | 14 | 16 | 6 | 25 | 0 |  |
| Returners | Fall to Fall Success Rate ${ }^{3}$ | 74\% |  | 73\% |  | 69\% |  |  |  |
|  | Fall to Fall Eligible Returner Retention ${ }^{4}$ | 67\% |  | 66\% |  | 57\% |  |  |  |
|  | Sem. to Sem. Eligible Returner Retention ${ }^{4}$ | 84\% | 80\% | 85\% | 74\% | 77\% | 69\% | 0\% |  |
|  | Fall to Fall Attrition | -43 |  | -41 |  | -36 |  |  |  |
| Enrollment Demographics |  | Fall 2016 |  | Fall 2017 |  | Fall 2018 |  | Fall 2019 |  |
|  |  | Headcount | \% | Headcount | \% | Headcount | \% | Headcount \% |  |
| Gender | Female | 106 | 63\% | 95 | 63\% | 79 | 69\% | 66 | 74\% |
|  | Male | 58 | 35\% | 52 | 35\% | 36 | 31\% | 23 | 26\% |
| Ethnicity | Minority | 51 | 31\% | 39 | 26\% | 24 | 21\% | 23 | 26\% |
|  | White | 107 | 64\% | 90 | 60\% | 70 | 61\% | 58 | 65\% |
|  | Unknown | 9 | 5\% | 21 | 14\% | 21 | 18\% | 8 | 9\% |
| Location | In-State | 160 | 96\% | 143 | 95\% | 112 | 97\% | 83 | 93\% |
|  | Out-of-State | 7 | 4\% | 7 | 5\% | 3 | 3\% | 6 | 7\% |
|  | International |  |  |  |  |  |  |  |  |
| First-Gen Status | First-Gen | 99 | 59\% | 92 | 61\% | 65 | 57\% | 55 | 62\% |
|  | Non First-Gen | 68 | 41\% | 58 | 39\% | 50 | 43\% | 34 | 38\% |
| Pell Eligibility Status | Pell Eligible | 167 | 100\% | 150 | 100\% | 115 | 100\% | 89 | 100\% |
| Course Delivery | On-Ground Only | 18 | 11\% | 22 | 15\% | 7 | 6\% | 3 | 3\% |
|  | On-Line Only | 70 | 42\% | 67 | 45\% | 69 | 60\% | 68 | 76\% |
|  | On-Ground \& On-Line | 79 | 47\% | 61 | 41\% | 39 | 34\% | 18 | 20\% |
| Cumulative GPA | Institutional GPA | 3.3 |  | 3.2 |  | 3.3 |  | 3.3 |  |
|  | Composite GPA | 3.0 |  | 2.9 |  | 3.0 |  | 3.0 |  |

${ }^{1}$ Information comes from 20-day census and may not include data for students who have not yet registered for term 2
${ }^{2}$ Full-Time Equivalent Enrollment $=$ Full-Time Enrollment $+(1 / 3)$ Part-Time Enrollment
${ }^{3}$ Fall to Fall Success Rate $=$ Percentage of fall class who either graduate or persist from one fall semester to the next
${ }^{4}$ Eligible Returner Retention $=$ Percentage of students who persist from one semester to the next, after removing graduate

Cohort Profile (New Full-Time Students)

|  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  | 111 |  |  |
|  | $\begin{aligned} & \text { Fall } \\ & 20 \end{aligned}$ | $\begin{aligned} & \text { Fall } \\ & 2013 \end{aligned}$ | $\begin{aligned} & \text { Fall } \\ & 2014 \end{aligned}$ | $\begin{gathered} \text { Fall } \\ 2015 \end{gathered}$ | $\begin{gathered} \text { Fall } \\ 2016 \end{gathered}$ | $\begin{aligned} & \text { Fall } \\ & 2017 \end{aligned}$ | $\begin{aligned} & \text { Fall } \\ & 2018 \end{aligned}$ | $\begin{gathered} \hline \text { Fall } \\ 2019 \end{gathered}$ |  |
| - 1st Spring Retention | 89\% | 77\% | 73\% | 82\% | 62\% | 87\% | 94\% | 0\% |  |
| $\square$ 2nd Fall Retention | 76\% | 63\% | 62\% | 68\% | 62\% | 78\% | 56\% |  |  |
| - 2 Year Grad Rate | 47\% | 29\% | 23\% | 21\% | 23\% | 30\% | 13\% | 0\% |  |
| 3rd Fall Retention | 12\% | 31\% | 31\% | 54\% | 23\% | 35\% |  |  |  |
| 4th Fall Retention | 5\% | 14\% | 12\% | 21\% | 12\% |  |  |  |  |
| 4 4 Year Grad Rate | 58\% | 57\% | 35\% | 57\% | 27\% | 30\% | 13\% |  |  |
| 5th Fall Retention | 6\% |  | 8\% | 4\% |  |  |  |  |  |
| 5 Year Grad Rate | 62\% | 66\% | 42\% | 57\% | 27\% | 30\% | 13\% |  |  |
| 6 th Fall Retention | 3\% |  |  |  |  |  |  |  |  |
| -6 Year Grad Rate | 64\% | 66\% | 42\% | 61\% | 27\% | 35\% | 13\% |  |  |
| -Initial Cohort Size | 66 | 35 | 26 | 28 | 26 | 23 | 16 | 11 |  |
| 1st Spring n | 59 | 27 | 19 | 23 | 16 | 20 | 15 | 0 |  |
| 2nd Fall n | 50 | 22 | 16 | 19 | 16 | 18 | 9 |  |  |
| 2 Year Graduates | 31 | 10 | 6 | 6 | 6 | 7 | 2 | 0 |  |
| 3 rd Fall n |  | 11 | 8 | 15 | 6 | 8 |  |  |  |
| 4th Fall n | 3 | 5 | 3 | 6 | 3 |  |  |  |  |
| - 4 Year Graduates | 38 | 20 | 9 | 16 | 7 | 7 | 2 |  |  |
| 5th Fall n | 4 |  | 2 | 1 |  |  |  |  |  |
| 5 Year Graduates | 41 | 23 | 11 | 16 | 7 | 7 | 2 |  |  |
| 6 th Fall n | 2 |  |  |  |  |  |  |  |  |
| -6 Year Graduates | 42 | 23 | 11 | 17 | 7 | 8 | 2 |  |  |
| Mean Transfer Credits | 58.1 | 56.8 | 46.9 | 47.0 | 45.5 | 66.0 | 71.7 | 53.6 |  |
|  |  |  |  |  |  |  |  |  |  |
| Cohort Profile (New Full-Time \& Part-Time Students) |  |  |  |  |  |  |  |  |  |
| 100\% |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  | $\begin{gathered} \text { Fall } \\ 2012 \end{gathered}$ | $\begin{gathered} \text { Fall } \\ 2013 \end{gathered}$ | $\begin{aligned} & \text { Fall } \\ & 2014 \end{aligned}$ | $\begin{aligned} & \text { Fall } \\ & 2015 \end{aligned}$ | $\begin{gathered} \text { Fall } \\ 2016 \end{gathered}$ | $\begin{aligned} & \text { Fall } \\ & 2017 \end{aligned}$ | $\begin{gathered} \text { Fall } \\ 2018 \end{gathered}$ | $\begin{gathered} \hline \text { Fall } \\ 2019 \end{gathered}$ |  |
| 1st Spring Retention | 83\% | 78\% | 68\% | 62\% | 57\% | 69\% | 74\% | 0\% |  |
| 2nd Fall Retention | 68\% | 63\% | 46\% | 47\% | 50\% | 52\% | 41\% |  |  |
| - 2 Year Grad Rate | 34\% | 31\% | 17\% | 15\% | 12\% | 26\% | 13\% | 0\% |  |
| -3rd Fall Retention | 15\% | 21\% | 26\% | 28\% | 27\% | 23\% |  |  |  |
| -4th Fall Retention | 4\% | 10\% | 12\% | 15\% | 12\% |  |  |  |  |
| 4 Year Grad Rate | 51\% | 48\% | 31\% | 35\% | 22\% | 28\% | 15\% |  |  |
| 5th Fall Retention | 4\% | 3\% | 6\% | 3\% |  |  |  |  |  |
| 5 Year Grad Rate | 54\% | 52\% | 35\% | 35\% | 22\% | 28\% | 15\% |  |  |
| 6th Fall Retention | 3\% | 4\% | 6\% |  |  |  |  |  |  |
| -6 Year Grad Rate | 56\% | 55\% | 37\% | 37\% | 22\% | 30\% | 15\% |  |  |
| -Initial Cohort Size | 115 | 114 | 65 | 79 | 60 | 61 | 54 | 50 |  |
| 1st Spring n | 95 | 89 | 44 | 49 | 34 | 42 | 40 | 0 |  |
| 2nd Fall n | 78 | 72 | 30 | 37 | 30 | 32 | 22 |  |  |
| 2 Year Graduates | 39 | 35 | 11 | 12 | 7 | 16 | 7 | 0 |  |
| 3 rd Fall n | 17 | 24 | 17 | 22 | 16 | 14 |  |  |  |
| 4th Fall n | 5 | 11 | 8 | 12 | 7 |  |  |  |  |
| -4 Year Graduates | 59 | 55 | 20 | 28 | 13 | 17 | 8 |  |  |
| 5th Fall n | 5 | 3 | 4 | 2 |  |  |  |  |  |
| 5 Year Graduates | 62 | 59 | 23 | 28 | 13 | 17 | 8 |  |  |
| 6th Fall n | 3 | 4 | 4 |  |  |  |  |  |  |
| -6 Year Graduates | 64 | 63 | 24 | 29 | 13 | 18 | 8 |  |  |
| Mean Transfer Credits | 50.4 | 54.6 | 39.9 | 49.3 | 52.8 | 56.7 | 55.7 | 50.8 |  |

Enrollment by Status



| Enrollment Statistics ${ }^{1}$ |  | Fall 2016 | Spring 2017 Fall 2017 |  | Spring 2018 Fall 2018 |  | Spring 2019 Fall 2019 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Enrollment | Full-Time | 74 | 80 | 59 | 79 | 60 | 65 | 35 |
|  | Part-Time | 143 | 97 | 119 | 110 | 121 | 90 | 118 |
|  | Total Degree-Seeking Headcount | 217 | 177 | 178 | 189 | 181 | 155 | 153 |
|  | Full-Time Equivalent ${ }^{2}$ | 122 | 112 | 99 | 116 | 100 | 95 | 74 |
| Enrollment Financials | Average FT Tuition | 4,627 | 4,767 | 4,608 | 4,560 | 4,604 | 4,665 | \$ 4,921 |
|  | Average PT Tuition | \$ 2,455 | 2,529 | 2,464 | 2,356 | 2,519 | \$ 2,449 | \$ 2,491 |
|  | Total Gross Tuition | \$693,405 | \$626,620 | \$565,155 | \$619,400 | \$581,020 | \$523,640 | \$466,203 |
| Enrollment Detail | First Time | 1 | 1 | 1 | 2 |  |  |  |
|  | Transfer | 38 | 17 | 41 | 21 | 31 | 19 | 33 |
|  | Continuing | 156 | 141 | 117 | 142 | 127 | 131 | 103 |
|  | Reactivate/Re-enroll | 22 | 18 | 19 | 24 | 23 | 5 | 17 |
|  | Freshman | 17 | 10 | 18 | 27 | 27 | 25 | 19 |
|  | Sophomore | 34 | 24 | 11 | 15 | 13 | 11 | 17 |
|  | Junior | 58 | 43 | 49 | 32 | 31 | 32 | 28 |
|  | Senior | 108 | 100 | 100 | 115 | 110 | 87 | 89 |
| Credit Hour Total | Full-Time | 900 | 1,004 | 744 | 981 | 733 | 807 | 448 |
|  | Part-Time | 925 | 637 | 783 | 683 | 820 | 574 | 746 |
| Credit Hour Average | Full-Time | 12.2 | 12.5 | 12.6 | 12.4 | 12.2 | 12.4 | 12.8 |
|  | Part-Time | 6.5 | 6.6 | 6.6 | 6.2 | 6.8 | 6.4 | 6.3 |
| Total Credit Hour Total |  | 1,824 | 1,640 | 1,527 | 1,664 | 1,553 | 1,381 | 1,194 |
| Total Credit Hour Average |  | 8.4 | 9.3 | 8.6 | 8.8 | 8.6 | 8.9 | 7.8 |
|  | On-Ground | 538 | 377 | 555 | 640 | 382 | 365 | 287 |
|  | On-Line | 1,287 | 1,263 | 972 | 1,024 | 1,171 | 1,016 | 907 |
| Graduates | Degrees Granted in Semester | 22 | 44 | 22 | 48 | 32 | 46 | 0 |
|  | Graduates from Semester Enrollment | 13 | 29 | 14 | 36 | 30 | 30 | 0 |
| Returners | Fall to Fall Success Rate ${ }^{3}$ | 65\% |  | 76\% |  | 71\% |  |  |
|  | Fall to Fall Eligible Returner Retention ${ }^{4}$ | 57\% |  | 66\% |  | 56\% |  |  |
|  | Sem. to Sem. Eligible Returner Retention ${ }^{4}$ | 66\% -76 | 68\% | $77 \%$ -43 | 71\% | 80\% | 70\% | 0\% |


| Enrollment Demographics |  | Fall 2016 Headcount | \% | Fall 2017 Headcount |  | Fall 2018 Headcount |  | Fall 2019 Headcount |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Gender | Female | 112 | 52\% | 102 | 57\% | 100 | 55\% | 91 | 59\% |
|  | Male | 103 | 47\% | 75 | 42\% | 81 | 45\% | 62 | 41\% |
| Ethnicity | Minority | 55 | 25\% | 48 | 27\% | 39 | 22\% | 29 | 19\% |
|  | White | 139 | 64\% | 108 | 61\% | 119 | 66\% | 109 | 71\% |
|  | Unknown | 23 | 11\% | 22 | 12\% | 23 | 13\% | 15 | 10\% |
| Location | In-State | 200 | 92\% | 162 | 91\% | 163 | 90\% | 140 | 92\% |
|  | Out-of-State | 17 | 8\% | 16 | 9\% | 18 | 10\% | 13 | 8\% |
|  | International |  |  |  |  |  |  |  |  |
| First-Gen Status | First-Gen | 65 | 30\% | 59 | 33\% | 56 | 31\% | 31 | 20\% |
|  | Non First-Gen | 152 | 70\% | 119 | 67\% | 125 | 69\% | 122 | 80\% |
| Pell Eligibility Status | Non-Pell Eligible | 217 | 100\% | 178 | 100\% | 181 | 100\% | 153 | 100\% |
| Course Delivery | On-Ground Only | 23 | 11\% | 24 | 13\% | 29 | 16\% | 21 | 14\% |
|  | On-Line Only | 120 | 56\% | 85 | 48\% | 115 | 64\% | 109 | 71\% |
|  | On-Ground \& On-Line | 73 | 34\% | 69 | 39\% | 37 | 20\% | 23 | 15\% |
| Cumulative GPA | Institutional GPA | 3.3 |  | 3.4 |  | 3.4 |  | 3.4 |  |
|  | Composite GPA | 3.1 |  | 3.2 |  | 3.2 |  | 3.2 |  |

${ }^{1}$ Information comes from 20-day census and may not include data for students who have not yet registered for term 2
${ }^{2}$ Full-Time Equivalent Enrollment = Full-Time Enrollment + ( $1 / 3$ ) Part-Time Enrollment
${ }^{3}$ Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next
Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduate


| Cohort Profile (New Full-Time \& Part-Time Students) |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 100\% |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  | $\begin{aligned} & \text { Fall } \\ & 2012 \end{aligned}$ | $\begin{gathered} \text { Fall } \\ 2013 \end{gathered}$ | $\begin{aligned} & \text { Fall } \\ & 2014 \end{aligned}$ | $\begin{gathered} \text { Fall } \\ 2015 \end{gathered}$ | $\begin{gathered} \text { Fall } \\ 2016 \end{gathered}$ | $\begin{aligned} & \text { Fall } \\ & 2017 \end{aligned}$ | $\begin{gathered} \text { Fall } \\ 2018 \end{gathered}$ | $\begin{gathered} \text { Fall } \\ 2019 \end{gathered}$ |  |
| 1st Spring Retention | 85\% | 88\% | 80\% | 81\% | 79\% | 64\% | 88\% | 0\% |  |
| 2nd Fall Retention | 81\% | 76\% | 45\% | 48\% | 79\% | 64\% | 75\% |  |  |
| 2 Year Grad Rate | 50\% | 44\% | 30\% | 29\% | 43\% | 21\% | 0\% | 0\% |  |
| 3rd Fall Retention | 15\% | 12\% | 30\% | 14\% | 29\% | 29\% |  |  |  |
| -4th Fall Retention |  | 3\% | 10\% | 19\% | 21\% |  |  |  |  |
| -4 Year Grad Rate | 73\% | 56\% | 55\% | 43\% | 43\% | 21\% |  |  |  |
| 5th Fall Retention |  |  | 5\% | 5\% |  |  |  |  |  |
| 5 Year Grad Rate | 73\% | 62\% | 55\% | 43\% | 43\% | 21\% |  |  |  |
| 6th Fall Retention |  | 3\% |  |  |  |  |  |  |  |
| -6 Year Grad Rate | 73\% | 68\% | 55\% | 43\% | 43\% | 21\% |  |  |  |
| - Initial Cohort Size | 26 | 34 | 20 | 21 | 14 | 14 | 8 | 6 |  |
| 1st Spring n | 22 | 30 | 16 | 17 | 11 | 9 | 7 |  |  |
| 2nd Fall n | 21 | 26 | 9 | 10 | 11 | 9 | 6 |  |  |
| 2 Year Graduates | 13 | 15 | 6 | 6 | 6 | 3 | 0 | 0 |  |
| 3 rd Fall n | 4 | 4 | 6 | 3 | 4 | 4 |  |  |  |
| 4th Falln |  | 1 | 2 | 4 | 3 |  |  |  |  |
| -4 Year Graduates | 19 | 19 | 11 | 9 | 6 | 3 |  |  |  |
| 5th Fall n |  |  | 1 | 1 |  |  |  |  |  |
| 5 Year Graduates | 19 | 21 | 11 | 9 | 6 | 3 |  |  |  |
| 6th Fall n |  | 1 |  |  |  |  |  |  |  |
| -6 Year Graduates | 19 | 23 | 11 | 9 | 6 | 3 |  |  |  |
| Mean Transfer Credits | 53.0 | 60.8 | 41.2 | 53.1 | 54.7 | 66.4 | 58.0 | 70.7 |  |

Enrollment by Status



${ }^{1}$ Information comes from 20-day census and may not include data for students who have not yet registered for term 2
${ }^{2}$ Full-Time Equivalent Enrollment = Full-Time Enrollment $+(1 / 3)$ Part-Time Enrollment
${ }^{3}$ Fall to Fall Success Rate $=$ Percentage of fall class who either graduate or persist from one fall semester to the next
Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduate

Cohort Profile (New Full-Time Students)


Enrollment by Status



| Enrollment Statistics ${ }^{1}$ |  | Fall 2016 | Spring 2017 Fall 2017 |  | Spring 2018 | Fall 2018 | Spring 2019 | Fall 2019 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Enrollment | Full-Time | 68 | 65 | 52 | 51 | 54 | 47 | 33 |  |
|  | Part-Time | 78 | 55 | 73 | 74 | 68 | 57 | 61 |  |
|  | Total Degree-Seeking Headcount | 146 | 120 | 125 | 125 | 122 | 104 | 94 |  |
|  | Full-Time Equivalent ${ }^{2}$ | 94 | 83 | 76 | 76 | 77 | 66 | 53 |  |
| Enrollment Financials | Average FT Tuition | 4,677 | \$ 4,753 | 4,412 | 4,232 | 4,433 | 4,584 | \$ 4,812 |  |
|  | Average PT Tuition | 2,588 | 2,518 | 2,241 | 2,344 | 2,378 | 2,520 | \$ 2,366 |  |
|  | Total Gross Tuition | \$519,935 | \$447,450 | \$393,015 | \$389,310 | \$401,090 | \$359,100 | \$303,123 |  |
| Enrollment Detail | First Time | 4 | 1 | 3 | 1 |  |  | 1 |  |
|  | Transfer | 26 | 10 | 26 | 12 | 24 | 7 | 17 |  |
|  | Continuing | 102 | 102 | 83 | 101 | 83 | 96 | 68 |  |
|  | Reactivate/Re-enroll | 14 | 7 | 13 | 11 | 15 | 1 | 8 |  |
|  | Freshman | 9 | 5 | 13 | 11 | 14 | 12 | 3 |  |
|  | Sophomore | 25 | 18 | 12 | 15 | 13 | 12 | 11 |  |
|  | Junior | 33 | 28 | 47 | 36 | 36 | 37 | 31 |  |
|  | Senior | 79 | 69 | 53 | 63 | 59 | 43 | 49 |  |
| Credit Hour Total | Full-Time | 837 | 813 | 654 | 637 | 663 | 570 | 411 |  |
|  | Part-Time | 529 | 357 | 477 | 471 | 439 | 369 | 368 |  |
| Credit Hour Average | Full-Time | 12.3 | 12.5 | 12.6 | 12.5 | 12.3 | 12.1 | 12.5 |  |
|  | Part-Time | 6.8 | 6.5 | 6.5 | 6.4 | 6.5 | 6.5 | 6.0 |  |
| Total Credit Hour Total |  | 1,366 | 1,170 | 1,131 | 1,108 | 1,102 | 939 | 779 |  |
| Total Credit Hour Average |  | 9.4 | 9.8 | 9.0 | 8.9 | 9.0 | 9.0 | 8.3 |  |
|  | On-Ground | 372 | 240 | 279 | 225 | 75 | 51 | 6 |  |
|  | On-Line | 994 | 930 | 852 | 883 | 1,027 | 888 | 773 |  |
| Graduates | Degrees Granted in Semester | 8 | 30 | 12 | 22 | 13 | 21 | 0 |  |
|  | Graduates from Semester Enrollment | 6 | 22 | 12 | 17 | 11 | 16 | 0 |  |
| Returners | Fall to Fall Success Rate ${ }^{3}$ | 64\% |  | 76\% |  | 66\% |  |  |  |
|  | Fall to Fall Eligible Returner Retention ${ }^{4}$ | 55\% |  | 69\% |  | 56\% |  |  |  |
|  | Sem. to Sem. Eligible Returner Retention ${ }^{4}$ | 70\% | 74\% | 86\% | 69\% | 77\% | 69\% | 0\% |  |
|  | Fall to Fall Attrition | -53 |  | -30 |  | -42 |  |  |  |
| Enrollment Demographics |  | Fall 2016 |  | Fall 2017 |  | Fall 2018 |  | Fall 2019 |  |
|  |  | Headcount \% | \% | Headcount | \% | Headcount | \% | Headcount |  |
| Gender | Female | 72 | 49\% | 74 | 59\% | 78 | 64\% | 62 | 66\% |
|  | Male | 71 | 49\% | 49 | 39\% | 44 | 36\% | 32 | 34\% |
| Ethnicity | Minority | 40 | 27\% | 33 | 26\% | 24 | 20\% | 22 | 23\% |
|  | White | 95 | 65\% | 76 | 61\% | 78 | 64\% | 62 | 66\% |
|  | Unknown | 11 | 8\% | 16 | 13\% | 20 | 16\% | 10 | 11\% |
| Location | In-State | 138 | 95\% | 114 | 91\% | 112 | 92\% | 84 | 89\% |
|  | Out-of-State | 8 | 5\% | 11 | 9\% | 10 | 8\% | 10 | 11\% |
|  | International |  |  |  |  |  |  |  |  |
| First-Gen Status | First-Gen | 59 | 40\% | 55 | 44\% | 58 | 48\% | 39 | 41\% |
|  | Non First-Gen | 87 | 60\% | 70 | 56\% | 64 | 52\% | 55 | 59\% |
| Pell Eligibility Status | Pell Eligible | 59 | 40\% | 57 | 46\% | 49 | 40\% | 36 | 38\% |
|  | Non-Pell Eligible | 87 | 60\% | 68 | 54\% | 73 | 60\% | 58 | 62\% |
| Course Delivery | On-Ground Only | 10 | 7\% | 12 | 10\% | 3 | 2\% |  |  |
|  | On-Line Only | 81 | 55\% | 71 | 57\% | 105 | 86\% | 92 | 98\% |
|  | On-Ground \& On-Line | 55 | 38\% | 42 | 34\% | 14 | 11\% | 2 | 2\% |
| Cumulative GPA | Institutional GPA | 3.2 |  | 3.3 |  | 3.2 |  | 3.4 |  |
|  | Composite GPA | 3.0 |  | 3.0 |  | 3.0 |  | 3.1 |  |

Information comes from 20-day census and may not include data for students who have not yet registered for term 2
${ }^{2}$ Full-Time Equivalent Enrollment $=$ Full-Time Enrollment $+(1 / 3)$ Part-Time Enrollment
Fall to Fall Success Rate $=$ Percentage of fall class who either graduate or persist from one fall semester to the next
${ }^{4}$ Eligible Returner Retention $=$ Percentage of students who persist from one semester to the next, after removing graduate

Cohort Profile (New Full-Time Students)


Enrollment by Status



${ }^{1}$ Information comes from 20-day census and may not include data for students who have not yet registered for term 2
${ }^{2}$ Full-Time Equivalent Enrollment $=$ Full-Time Enrollment $+(1 / 3)$ Part-Time Enrollment
${ }^{3}$ Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next
${ }^{4}$ Eligible Returner Retention $=$ Percentage of students who persist from one semester to the next, after removing graduate

## Academic Dashboard - CAPS, Cyber Security Students


Cohort Profile (New Full-Time \& Part-Time Students)
00\%

|  | Fall 2017 | Fall 2018 | Fall 2019 |
| :---: | :---: | :---: | :---: |
| - 1st Spring Retention | 60\% | 78\% | 0\% |
| - 2nd Fall Retention | 40\% | 67\% |  |
| - 2 Year Grad Rate | 0\% | 0\% | 0\% |
| -3rd Fall Retention |  |  |  |
| - 4th Fall Retention |  |  |  |
| -4 Year Grad Rate |  |  |  |
| 5th Fall Retention |  |  |  |
| 5 Year Grad Rate |  |  |  |
| 6th Fall Retention |  |  |  |
| -6 Year Grad Rate |  |  |  |
| -Initial Cohort Size | 5 | 9 | 3 |
| 1st Spring n | 3 | 7 | 0 |
| 2nd Fall n | 2 | 6 |  |
| 2 Year Graduates | 0 | 0 | 0 |
| 3 rd Fall n |  |  |  |
| 4th Fall $n$ |  |  |  |
| - 4 Year Graduates |  |  |  |
| 5th Fall n |  |  |  |
| 5 Year Graduates |  |  |  |
| 6th Fall n |  |  |  |
| -6 Year Graduates |  |  |  |
| Mean Transfer Credits | 68.6 | 102.8 | 53.4 |

Academic Dashboard - CAPS, Elementary Education Students

| Cohort Profile (New Full-Time Students) |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  | Fall 2015 | Fall 2017 | Fall 2018 | 0 |
| 1st Spring Retention | 100\% | 100\% | 100\% |  |
| 2nd Fall Retention | 50\% |  |  |  |
| 2 Year Grad Rate | 50\% | 100\% | 100\% |  |
| 3rd Fall Retention | 50\% |  |  |  |
| 4th Fall Retention |  |  |  |  |
| -4 Year Grad Rate | 100\% | 100\% | 100\% |  |
| 5th Fall Retention |  |  |  |  |
| 5 Year Grad Rate | 100\% | 100\% | 100\% |  |
| 6 th Fall Retention |  |  |  |  |
| -6 Year Grad Rate | 100\% | 100\% | 100\% |  |
| -lnitial Cohort Size | 2 | 2 | 2 |  |
| 1st Spring n | 2 | 2 | 2 |  |
| 2nd Fall n | 1 |  |  |  |
| 2 Year Graduates | 1 | 2 | 2 |  |
| 3rd Fall n | 1 |  |  |  |
| 4th Fall n |  |  |  |  |
| -4 Year Graduates | 2 | 2 | 2 |  |
| 5th Fall n |  |  |  |  |
| 5 Year Graduates | 2 | 2 | 2 |  |
| 6th Fall n |  |  |  |  |
| -6 Year Graduates | 2 | 2 | 2 |  |
| Mean Transfer Credits | 87.5 | 116.0 | 78.5 |  |


| Cohort Profile (New Full-Time \& Part-Time Students) |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | 20 |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  | Fall 2015 | Fall 2017 | Fall 2018 | Fall 2019 |  |
|  | 75\% | 85\% | 78\% | 0\% |  |
| - 2nd Fall Retention | 25\% | 15\% |  |  |  |
| - 2 Year Grad Rate | 75\% | 85\% | 78\% | 0\% |  |
| -3rd Fall Retention | 25\% |  |  |  |  |
| -4th Fall Retention |  |  |  |  |  |
| - 4 Year Grad Rate | 100\% | 92\% | 78\% |  |  |
| 5th Fall Retention |  |  |  |  |  |
| 5 Year Grad Rate | 100\% | 92\% | 78\% |  |  |
| 6 th Fall Retention |  |  |  |  |  |
| -6 Year Grad Rate | 100\% | 92\% | 78\% |  |  |
| -lnitial Cohort Size | 4 | 13 | 9 | 11 |  |
| 1st Spring n | 3 | 11 | 7 | 0 |  |
| 2nd Fall n | 1 | 2 |  |  |  |
| 2 Year Graduates | 3 | 11 | 7 | 0 |  |
| 3rd Fall n | 1 |  |  |  |  |
| 4th Fall n |  |  |  |  |  |
| -4 Year Graduates | 4 | 12 | 7 |  |  |
| 5th Fall n |  |  |  |  |  |
| 5 Year Graduates | 4 | 12 | 7 |  |  |
| 6 th Fall n |  |  |  |  |  |
| -6 Year Graduates | 4 | 12 | 7 |  |  |
| Mean Transfer Credits | 81.9 | 48.8 | 47.6 | 11.9 |  |

Enrollment by Status



| Enrollment Statistics ${ }^{1}$ |  | Fall 2016 | Spring 2017 | Fall 2017 | Spring 2018 Fall 2018 |  | Spring 2019 Fall 2019 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Enrollment | Full-Time |  |  | 3 | 13 | 2 | 10 | 1 |
|  | Part-Time | 3 | 3 | 12 | 11 | 18 | 10 | 19 |
|  | Total Degree-Seeking Headcount | 3 | 3 | 15 | 24 | 20 | 20 | 20 |
|  | Full-Time Equivalent ${ }^{2}$ | 1 | 1 | 7 | 17 | 8 | 13 | 7 |
| Enrollment Financials | Average FT Tuition |  |  | 5,953 | 4,560 | 5,890 | \$ 4,674 | \$ 5,135 |
|  | Average PT Tuition | 3,673 | 3,040 | 3,958 | 2,349 | 3,251 | \$ 2,356 | 3,718 |
|  | Total Gross Tuition | \$11,020 | \$9,120 | \$65,360 | \$85,120 | \$70,300 | \$70,300 | \$75,785 |
| Enrollment Detail | First Time |  |  |  | 1 |  |  |  |
|  | Transfer |  |  | 9 | 6 | 4 | 8 | 9 |
|  | Continuing | 3 | 3 | 2 | 13 | 11 | 10 | 9 |
|  | Reactivate/Re-enroll |  |  | 4 | 4 | 5 | 2 | 2 |
|  | Freshman | 0 | 0 | 6 | 14 | 11 | 8 | 12 |
|  | Sophomore | 0 | 0 | 1 | 0 | 0 | 0 | 0 |
|  | Junior | 2 | 1 | 0 | 1 | 1 | 0 | 0 |
|  | Senior | 1 | 2 | 8 | 9 | 8 | 12 | 8 |
| Credit Hour Total | Full-Time |  |  | 47 | 156 | 31 | 123 | 13 |
|  | Part-Time | 29 | 24 | 125 | 68 | 154 | 62 | 184 |
| Credit Hour Average | Full-Time |  |  | 15.7 | 12.0 | 15.5 | 12.3 | 13.0 |
|  | Part-Time | 9.7 | 8.0 | 10.4 | 6.2 | 8.6 | 6.2 | 9.7 |
| Total Credit Hour Total |  | 29 | 24 | 172 | 224 | 185 | 185 | 197 |
| Total Credit Hour Average |  | 9.7 | 8.0 | 11.5 | 9.3 | 9.3 | 9.3 | 9.9 |
|  | On-Ground | 26 | 24 | 160 | 218 | 176 | 176 | 188 |
|  | On-Line | 3 | 0 | 12 | 6 | 9 | 9 | 9 |
| Graduates | Degrees Granted in Semester | 1 | 0 | 0 | 11 | 7 | 9 | 0 |
|  | Graduates from Semester Enrollment | 0 | 0 | 0 | 11 | 7 | 9 | 0 |
| Returners | Fall to Fall Success Rate ${ }^{3}$ | 67\% |  | 87\% |  | 80\% |  |  |
|  | Fall to Fall Eligible Returner Retention ${ }^{4}$ | 67\% |  | 50\% |  | 0\% |  |  |
|  | Sem. to Sem. Eligible Returner Retention ${ }^{4}$ | 100\% | 67\% | 87\% | 85\% | 77\% | 73\% | 0\% |
|  | Fall to Fall Attrition | -1 |  | -2 |  | -4 |  |  |


| Enrollment Demographics | Female | Fall 2016 Headcount 3 |  | Fall 2017 Headcount \% |  |  | Fall 2018 Headcount |  |  | Fall 2019 Headcount |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Gender |  |  |  | 100\% | 12 |  | 80\% | 17 |  | 85\% | 18 | 90\% |
|  | Male |  |  | 0\% | 3 |  | 20\% | 3 |  | 15\% | 2 | 10\% |
| Ethnicity | Minority |  |  | 0\% | 5 |  | 33\% | 3 |  | 15\% | 4 | 20\% |
|  | White | 2 | 2 | 67\% | 9 |  | 60\% | 14 |  | 70\% | 15 | 75\% |
|  | Unknown | 1 | 1 | 33\% | 1 |  | 7\% | 3 | 3 | 15\% | 1 | 5\% |
| Location | In-State | 3 | 3 | 100\% | 15 |  | 100\% | 19 |  | 95\% | 19 | 95\% |
|  | Out-of-State | 0 | 0 | 0\% | 0 |  | 0\% | 1 | 1 | 5\% | 1 | 5\% |
|  | International |  |  |  |  |  |  |  |  |  |  |  |
| First-Gen Status | First-Gen | 2 | 2 | 67\% | 5 |  | 33\% | 5 | 5 | 25\% | 4 | 20\% |
|  | Non First-Gen | 1 | 1 | 33\% | 10 |  | 67\% | 15 |  | 75\% | 16 | 80\% |
| Pell Eligibility Status | Pell Eligible | 3 | 3 | 100\% | 3 |  | 20\% | 2 | 2 | 10\% | 3 | 15\% |
|  | Non-Pell Eligible |  |  | 0\% | 12 |  | 80\% | 18 |  | 90\% | 17 | 85\% |
| Course Delivery | On-Ground Only | 2 | 2 | 67\% | 13 |  | 87\% | 18 |  | 90\% | 18 | 90\% |
|  | On-Line Only |  |  |  |  |  |  |  |  |  |  |  |
|  | On-Ground \& On-Line | 1 | 1 | 33\% | 2 |  | 13\% | 2 | 2 | 10\% | 2 | 10\% |
| Cumulative GPA | Institutional GPA | 3.8 |  |  | 3.7 |  |  | 3.7 |  |  | 3.9 |  |
|  | Composite GPA | 3.4 |  |  | 3.4 |  |  | 3.5 |  |  | 3.8 |  |

${ }^{1}$ Information comes from 20-day census and may not include data for students who have not yet registered for term 2
${ }^{2}$ Full-Time Equivalent Enrollment $=$ Full-Time Enrollment $+(1 / 3)$ Part-Time Enrollment
${ }^{3}$ Fall to Fall Success Rate $=$ Percentage of fall class who either graduate or persist from one fall semester to the next
${ }^{4}$ Eligible Returner Retention $=$ Percentage of students who persist from one semester to the next, after removing graduate

## Academic Dashboard - CAPS, General Studies Students



| Cohort Profile (New Full-Time \& Part-Time Students) |  |  |  |
| :---: | :---: | :---: | :---: |
| $100 \%$ - 20 |  |  |  |
|  |  |  |  |
| 을 뀰 $60 \%$ |  |  | $10 \text { 愛 }$ |
| 苂 |  |  | $10 \underset{\sim}{\stackrel{\rightharpoonup}{\sim}}$ |
| ¢ 20\% |  |  |  |
| 0\% | Fall 2018 | Fall 2019 | 0 |
| 1st Spring Retention | 100\% | 0\% |  |
| 2nd Fall Retention | 100\% |  |  |
| - 2 Year Grad Rate | 0\% | 0\% |  |
| -3rd Fall Retention |  |  |  |
| 4th Fall Retention |  |  |  |
| - 4 Year Grad Rate |  |  |  |
| 5th Fall Retention |  |  |  |
| 5 Year Grad Rate |  |  |  |
| 6 th Fall Retention |  |  |  |
| -6 Year Grad Rate |  |  |  |
| - Initial Cohort Size | 1 | 14 |  |
| 1st Spring n | 1 | 0 |  |
| 2nd Fall n | 1 |  |  |
| 2 Year Graduates | 0 | 0 |  |
| 3rd Fall n |  |  |  |
| 4th Fall n |  |  |  |
| -4 Year Graduates |  |  |  |
| 5 th Fall n |  |  |  |
| 5 Year Graduates |  |  |  |
| 6 th Fall n |  |  |  |
| -6 Year Graduates |  |  |  |
| Mean Transfer Credits | 59.0 | 58.9 |  |

Enrollment by Status


Enrollment by Class


| Enrollment Statistics ${ }^{1}$ Enrollment |  | Fall 2018 Spring 2019 Fall 2019 |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Full-Time | 1 | 4 | ${ }^{6}$ | 6 |
|  | Part-Time | 1 | 6 | 13 |  |
|  | Total Degree-Seeking Headcount | 2 | 10 | 19 |  |
|  | Full-Time Equivalent ${ }^{2}$ | 1 | 6 | 10 |  |
| Enrollment Financials | Average FT Tuition | 4,560 | \$ 4,560 | \$ 4,806 |  |
|  | Average PT Tuition | 1,140 | 2,660 | \$ 2,507 |  |
|  | Total Gross Tuition | \$5,700 | \$34,200 | \$61,423 |  |
| Enrollment Detail | First Time |  |  | 1 | 1 |
|  | Transfer |  | 3 |  | 4 |
|  | Continuing | 1 | 4 |  | 5 |
|  | Reactivate/Re-enroll | 1 | 3 |  | 9 |
|  | Freshman | 0 | 0 |  | 1 |
|  | Sophomore | 0 | 0 |  | 1 |
|  | Junior | 0 | 2 |  | 6 |
|  | Senior | 2 | 8 | 11 |  |
| Credit Hour Total | Full-Time | 12 | 48 | 73 |  |
|  | Part-Time | 3 | 42 | 81 |  |
| Credit Hour Average | Full-Time | 12.0 | 12.0 | 12.2 |  |
|  | Part-Time | 3.0 | 7.0 | 6.2 |  |
| Total Credit Hour Total |  | 15 | 90 | 154 |  |
| Total Credit Hour Average |  | 7.5 | 9.0 | 8.1 |  |
|  | On-Ground | 0 | 6 |  | 6 |
|  | On-Line | 15 | 84 | 148 |  |
| Graduates | Degrees Granted in Semester | 0 | 4 |  | 0 |
|  | Graduates from Semester Enrollment | -3 | 4 |  | 0 |
| Returners | Fall to Fall Success Rate ${ }^{3}$ | 100\% |  | 0\% |  |
|  | Fall to Fall Eligible Returner Retention ${ }^{4}$ | 100\% |  | 0\% |  |
|  | Sem. to Sem. Eligible Returner Retention ${ }^{4}$ | 40\% | 83\% | 0\% |  |
|  | Fall to Fall Attrition | 0 |  | -19 |  |


| Enrollment Demographics |  | Fall 2018 Headcount | Fall 2019 Headcount |  | \% |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Gender | Female |  | 0\% | 8 | 42\% |
|  | Male | 2 | 100\% | 11 | 58\% |
| Ethnicity | Minority | 1 | 50\% | 1 | 5\% |
|  | White | 1 | 50\% | 17 | 89\% |
|  | Unknown |  | 0\% | 1 | 5\% |
| Location | In-State | 2 | 100\% | 17 | 89\% |
|  | Out-of-State | 0 | 0\% | 2 | 11\% |
|  | International |  |  |  |  |
| First-Gen Status | First-Gen |  | 0\% | 7 | 37\% |
|  | Non First-Gen | 2 | 100\% | 12 | 63\% |
| Pell Eligibility Status | Pell Eligible |  | 0\% | 8 | 42\% |
|  | Non-Pell Eligible | 2 | 100\% | 11 | 58\% |
| Course Delivery | On-Ground Only |  |  |  |  |
|  | On-Line Only | 2 | 100\% | 17 | 89\% |
|  | On-Ground \& On-Line |  |  | 2 | 11\% |
| Cumulative GPA | Institutional GPA | 3.3 |  | 3.3 |  |
|  | Composite GPA | 2.8 |  | 2.9 |  |

${ }^{1}$ Information comes from 20-day census and may not include data for students who have not yet registered for term 2
${ }^{2}$ Full-Time Equivalent Enrollment $=$ Full-Time Enrollment $+(1 / 3)$ Part-Time Enrollment
${ }^{3}$ Fall to Fall Success Rate $=$ Percentage of fall class who either graduate or persist from one fall semester to the next
Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

Cohort Profile (New Full-Time Students)

Cohort Profile (New Full-Time \& Part-Time Students)

|  |  |  |  | Fall 2015 Fall 2016 Fall 2017 |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  | Fall 2018 |  |  |
| 1st Spring Retention | 90\% | 86\% | 78\% |  |  |  | 68\% | 60\% | 57\% | 100\% |  |
| - 2nd Fall Retention | 90\% | 76\% | 52\% | 63\% | 60\% | 43\% | 50\% |  |
| 2 Year Grad Rate | 57\% | 34\% | 13\% | 21\% | 0\% | 14\% | 50\% |  |
| -3rd Fall Retention | 10\% | 34\% | 26\% | 21\% | 50\% | 43\% |  |  |
| - 4th Fall Retention |  | 14\% |  | 16\% |  |  |  |  |
| 4 Year Grad Rate | 76\% | 52\% | 39\% | 37\% | 30\% | 14\% | 50\% |  |
| 5th Fall Retention |  |  |  |  |  |  |  |  |
| 5 Year Grad Rate | 76\% | 55\% | 39\% | 37\% | 30\% | 14\% | 50\% |  |
| 6 th Fall Retention |  | 3\% | 13\% |  |  |  |  |  |
| 6 Year Grad Rate | 76\% | 59\% | 39\% | 37\% | 30\% | 14\% | 50\% |  |
| -Initial Cohort Size | 21 | 29 | 23 | 19 | 10 | 7 | 2 |  |
| 1st Spring n | 19 | 25 | 18 | 13 | 6 | 4 | 2 |  |
| 2nd Fall n | 19 | 22 | 12 | 12 | 6 | 3 | 1 |  |
| 2 Year Graduates | 12 | 10 | 3 | 4 | 0 | 1 | 1 |  |
| 3 rd Fall n | 2 | 10 | 6 | 4 | 5 | 3 |  |  |
| 4th Fall n |  | 4 |  | 3 |  |  |  |  |
| -4 Year Graduates | 16 | 15 | 9 | 7 | 3 | 1 | 1 |  |
| 5th Fall n |  |  |  |  |  |  |  |  |
| 5 Year Graduates | 16 | 16 | 9 | 7 | 3 | 1 | 1 |  |
| 6th Falln |  | 1 | 3 |  |  |  |  |  |
| -6 Year Graduates | 16 | 17 | 9 | 7 | 3 | 1 | 1 |  |
| Mean Transfer Credits | 64.0 | 59.4 | 52.8 | 51.2 | 43.9 | 58.1 | 27.0 |  |

Enrollment by Status



| Enrollment Statistics ${ }^{1}$ |  | Fall 2016 | Spring 2017 Fall 2017 |  | Spring 2018 Fall 2018 |  | Spring 2019 Fall 2019 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Enrollment | Full-Time | 21 | 26 | 19 | 16 | 15 | 11 | 6 |
|  | Part-Time | 38 | 22 | 20 | 15 | 15 | 15 | 6 |
|  | Total Degree-Seeking Headcount | 59 | 48 | 39 | 31 | 30 | 26 | 12 |
|  | Full-Time Equivalent ${ }^{2}$ | 34 | 33 | 26 | 21 | 20 | 16 | 8 |
| Enrollment Financials | Average FT Tuition | 4,795 | \$ 4,867 | 4,760 | 4,703 | 4,636 | 4,871 | \$ 4,938 |
|  | Average PT Tuition | 2,688 | 2,617 | 2,423 | 2,432 | 2,812 | \$ 2,432 | 1,975 |
|  | Total Gross Tuition | \$202,825 | \$184,110 | \$138,890 | \$111,720 | \$111,720 | \$90,060 | \$41,475 |
| Enrollment Detail | First Time |  |  |  |  |  |  |  |
|  | Transfer | 6 | 1 | 3 | 1 |  |  |  |
|  | Continuing | 49 | 43 | 32 | 28 | 28 | 24 | 12 |
|  | Reactivate/Re-enroll | 4 | 4 | 4 | 2 | 2 | 2 |  |
|  | Freshman | 5 | 5 | 1 | 0 | 0 | 0 | 0 |
|  | Sophomore | 12 | 6 | 3 | 4 | 4 | 4 | 0 |
|  | Junior | 13 | 11 | 16 | 7 | 6 | 3 | 2 |
|  | Senior | 29 | 26 | 19 | 20 | 20 | 19 | 10 |
| Credit Hour Total | Full-Time | 265 | 333 | 238 | 198 | 183 | 144 | 75 |
|  | Part-Time | 267 | 150 | 126 | 105 | 111 | 96 | 30 |
| Credit Hour Average | Full-Time | 12.6 | 12.8 | 12.5 | 12.4 | 12.2 | 13.1 | 12.5 |
|  | Part-Time | 7.0 | 6.8 | 6.3 | 7.0 | 7.4 | 6.4 | 5.0 |
| Total Credit Hour Total |  | 532 | 483 | 364 | 303 | 294 | 240 | 105 |
| Total Credit Hour Average |  | 9.0 | 10.1 | 9.3 | 9.8 | 9.8 | 9.2 | 8.8 |
|  | On-Ground | 140 | 111 | 51 | 42 | 9 | 0 | 0 |
|  | On-Line | 392 | 372 | 313 | 261 | 285 | 240 | 105 |
| Graduates | Degrees Granted in Semester | 4 | 13 | 5 | 3 | 5 | 12 | 0 |
|  | Graduates from Semester Enrollment | 5 | 9 | 3 | 3 | 4 | 11 | 0 |
| Returners | Fall to Fall Success Rate ${ }^{3}$ | 66\% |  | 74\% |  | 83\% |  |  |
|  | Fall to Fall Eligible Returner Retention ${ }^{4}$ | 56\% |  | 70\% |  | 67\% |  |  |
|  | Sem. to Sem. Eligible Returner Retention ${ }^{4}$ | 76\% | 74\% | 75\% | 89\% | 88\% | 87\% | 0\% |
|  | Fall to Fall Attrition | -20 |  | -10 |  | -5 |  |  |



Information comes from 20-day census and may not include data for students who have not yet registered for term 2
${ }^{2}$ Full-Time Equivalent Enrollment = Full-Time Enrollment $+(1 / 3)$ Part-Time Enrollment
${ }^{3}$ Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next
Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduate

Cohort Profile (New Full-Time Students)


Enrollment by Status


Enrollment by Class



Information comes from 20-day census and may not include data for students who have not yet registered for term 2
Fall to Fall
Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates


| Cohort Profile (New Full-Time \& Part-Time Students) |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 100\% |  |  |  |  |  | $\begin{gathered} 20 \\ \\ \\ \\ \\ \\ \\ \\ \\ \hline \end{gathered}$ |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| 1st Spring Retention | 100\% | 56\% | 70\% | 100\% | 0\% |  |
| 2nd Fall Retention | 67\% | 44\% | 40\% | 57\% |  |  |
| - 2 Year Grad Rate | 0\% | 0\% | 0\% | 0\% | 0\% |  |
| -3rd Fall Retention | 33\% | 44\% | 40\% |  |  |  |
| -4th Fall Retention |  | 33\% |  |  |  |  |
| - 4 Year Grad Rate | 33\% | 11\% |  |  |  |  |
| 5th Fall Retention |  |  |  |  |  |  |
| 5 Year Grad Rate | 33\% | 11\% |  |  |  |  |
| 6th Fall Retention |  |  |  |  |  |  |
| -6 Year Grad Rate | 33\% | 11\% |  |  |  |  |
| —lnitial Cohort Size | 3 | 9 | 10 | 7 | 16 |  |
| 1st Spring n | 3 | 5 | 7 | 7 | 0 |  |
| 2nd Fall n | 2 | 4 | 4 | 4 |  |  |
| 2 Year Graduates | 0 | 0 | 0 | 0 | 0 |  |
| 3 rd Fall n | 1 | 4 | 4 |  |  |  |
| 4th Falln |  | 3 |  |  |  |  |
| - 4 Year Graduates | 1 | 1 |  |  |  |  |
| 5th Fall n |  |  |  |  |  |  |
| 5 Year Graduates | 1 | 1 |  |  |  |  |
| 6th Fall n |  |  |  |  |  |  |
| -6 Year Graduates | 1 | 1 |  |  |  |  |
| Mean Transfer Credits | 82.7 | 34.4 | 54.4 | 42.9 | 50.0 |  |

Enrollment by Status


Enrollment by Class


| Enrollment Statistics ${ }^{1}$ |  | Fall 2016 | Spring 2017 Fall 2017 |  | Spring 2018 Fall 2018 |  | Spring 2019 Fall 2019 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Enrollment | Full-Time | 4 | 2 | 6 | 9 | 8 | 8 | 16 |
|  | Part-Time | 12 | 11 | 12 | 13 | 10 | 10 | 12 |
|  | Total Degree-Seeking Headcount | 16 | 13 | 18 | 22 | 18 | 18 | 28 |
|  | Full-Time Equivalent ${ }^{2}$ | 8 | 6 | 10 | 13 | 11 | 11 | 20 |
| Enrollment Financials | Average fT Tuition | \$ 4,655 | \$ 4,750 | 4,655 | 4,813 | \$ 4,845 | \$ 5,178 | \$ 5,184 |
|  | Average PT Tuition | 3,056 | \$ 3,558 | 2,763 | 2,806 | 2,432 | \$ 2,641 | 2,173 |
|  | Total Gross Tuition | \$55,290 | \$48,640 | \$61,085 | \$79,800 | \$63,080 | \$67,830 | \$109,020 |
| Enrollment Detail | First Time |  |  |  |  |  |  | 1 |
|  | Transfer | 6 | 3 | 7 | 3 | 7 | 2 | 12 |
|  | Continuing | 7 | 10 | 8 | 16 | 11 | 16 | 12 |
|  | Reactivate/Re-enroll | 3 |  | 3 | 3 |  |  | 3 |
|  | Freshman | 5 | 2 | 2 | 3 | 4 | 6 | 1 |
|  | Sophomore | 2 | 3 | 4 | 4 | 2 | 1 | 5 |
|  | Junior | 7 | 4 | 8 | 6 | 4 | 4 | 10 |
|  | Senior | 2 | 4 | 4 | 9 | 8 | 7 | 12 |
| Credit Hour Total | Full-Time | 49 | 25 | 72 | 114 | 102 | 109 | 210 |
|  | Part-Time | 100 | 100 | 85 | 96 | 65 | 68 | 66 |
| Credit Hour Average | Full-Time | 12.3 | 12.5 | 12.0 | 12.7 | 12.8 | 13.6 | 13.1 |
|  | Part-Time | 8.3 | 9.1 | 7.1 | 7.4 | 6.5 | 6.8 | 5.5 |
| Total Credit Hour Total |  | 149 | 125 | 157 | 210 | 167 | 177 | 276 |
| Total Credit Hour Average |  | 9.3 | 9.6 | 8.7 | 9.5 | 9.3 | 9.8 | 9.9 |
|  | On-Ground | 21 | 36 | 30 | 48 | 39 | 64 | 103 |
|  | On-Line | 128 | 89 | 127 | 162 | 128 | 113 | 173 |
| Graduates | Degrees Granted in Semester | 0 | 0 | 0 | 3 | 2 | 2 | 0 |
|  | Graduates from Semester Enrollment | 0 | 0 | 0 | 3 | 2 | 1 | 0 |
| Returners | Fall to Fall Success Rate ${ }^{3}$ | 44\% |  | 61\% |  | 72\% |  |  |
|  | Fall to Fall Eligible Returner Retention ${ }^{4}$ | 44\% |  | 53\% |  | 67\% |  |  |
|  | Sem. to Sem. Eligible Returner Retention ${ }^{4}$ | 56\% | 69\% | 83\% | 58\% | 100\% | 71\% | 0\% |
|  | Fall to Fall Attrition | -9 |  | -7 |  | -5 |  |  |


${ }^{1}$ Information comes from 20-day census and may not include data for students who have not yet registered for term 2
${ }^{2}$ Full-Time Equivalent Enrollment $=$ Full-Time Enrollment $+(1 / 3)$ Part-Time Enrollment
${ }^{3}$ Fall to Fall Success Rate $=$ Percentage of fall class who either graduate or persist from one fall semester to the next
${ }^{4}$ Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

## College Segmentation Summaries

College of Graduate and Professional Studies (GRAD)


Enrollment by Status


Enrollment by Class


| Enrollment Statistics ${ }^{1}$ |  | Fall 2016 | Spring 2017 | Fall 2017 | Spring 2018 | Fall 2018 | Spring 2019 | Fall 2019 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Enrollment | Full-Time | 137 | 135 | 123 | 116 | 112 | 104 | 109 |
|  | Part-Time | 168 | 154 | 193 | 173 | 207 | 202 | 184 |
|  | Total Degree-Seeking Headcount | 305 | 289 | 316 | 289 | 319 | 306 | 293 |
|  | Full-Time Equivalent ${ }^{2}$ | 193 | 186 | 187 | 174 | 181 | 171 | 170 |
|  | Workshop | 71 | 163 | 52 | 135 | 63 | 172 | 57 |
| Enrollment Financials | Average FT Tuition | 6,772 | 6,484 | 6,837 | 6,541 | 6,949 | \$ 6,648 | 7,042 |
|  | Average PT Tuition | \$ 3,142 | 3,249 | 3,138 | 3,149 | 3,145 | \$ 3,192 | 3,093 |
|  | Total Gross Tuition | \$1,455,630 | \$1,375,724 | \$1,446,526 | \$1,303,580 | \$1,429,400 | \$1,336,214 | \$1,336,592 |
| Enrollment Detail | New | 116 | 36 | 158 | 49 | 158 | 25 | 129 |
|  | Continuing | 188 | 253 | 158 | 240 | 161 | 278 | 159 |
|  | Reactivate/Re-enroll | 1 |  |  |  |  | 3 |  |
|  | Grad 1 | 119 | 113 | 129 | 126 | 148 | 163 | 133 |
|  | Grad 2 | 186 | 176 | 187 | 163 | 171 | 143 | 160 |
| Credit Hour Total | Full-Time | 1,582 | 1,491 | 1,447 | 1,282 | 1,338 | 1,164 | 1,292 |
|  | Part-Time | 845 | 818 | 1,017 | 954 | 1,119 | 1,122 | 985 |
| Credit Hour Average | Full-Time | 11.5 | 11.0 | 11.8 | 11.1 | 11.9 | 11.2 | 11.9 |
|  | Part-Time | 5.0 | 5.3 | 5.3 | 5.5 | 5.4 | 5.6 | 5.4 |
| Total Credit Hour Total |  | 2,427 | 2,309 | 2,464 | 2,236 | 2,457 | 2,286 | 2,277 |
| Total Credit Hour Average |  | 8.0 | 8.0 | 7.8 | 7.7 | 7.7 | 7.5 | 7.8 |
|  | On-Ground | 1,689 | 1,463 | 1,804 | 1,749 | 1,692 | 1,637 | 1,710 |
|  | On-line | 738 | 846 | 660 | 487 | 765 | 649 | 567 |
| Graduates | Degrees Granted in Semester | 42 | 118 | 45 | 117 | 23 | 133 | 0 |
|  | Graduates from Semester Enroliment | 44 | 111 | 41 | 110 | 19 | 131 | 0 |
| Returners | Fall to Fall Success Rate ${ }^{3}$ | 89\% |  | 85\% |  | 86\% |  |  |
|  | Fall to Fall Eligible Returner Retention ${ }^{4}$ | 77\% |  | 72\% |  | 74\% |  |  |
|  | Sem. to Sem. Eligible Returner Retention ${ }^{\text {² }}$ | 90\% | 85\% | 87\% | 85\% | 87\% | 88\% | 0\% |
|  | Fall to Fall Attrition | -34 |  | -46 |  | -44 |  |  |


${ }^{1}$ Information comes from 20-day census and may not include data for students who have not yet registered for term 2
${ }^{2}$ Full-Time Equivalent Enrollment $=$ Full-Time Enrollment $+(1 / 3)$ Part-Time Enrollment
${ }^{3}$ Fall to Fall Success Rate $=$ Percentage of fall class who either graduate or persist from one fall semester to the next
${ }^{4}$ Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates


Enrollment by Status


Enrollment by Class


| Enrollment Statistics ${ }^{1}$ |  | Fall 2016 | Spring 2017 | Fall 2017 | Spring 2018 | Fall 2018 | Spring 2019 Fall 2019 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Enrollment | Full-Time | 47 | 41 | 28 | 27 | 33 | 33 | 40 |  |
|  | Part-Time | 127 | 119 | 134 | 127 | 138 | 126 | 121 |  |
|  | Total Degree-Seeking Headcount | 174 | 160 | 162 | 154 | 171 | 159 | 161 |  |
|  | Full-Time Equivalent ${ }^{2}$ | 89 | 81 | 73 | 69 | 79 | 75 | 80 |  |
|  | Workshop | 15 | 38 | 13 | 39 | 17 | 36 | 15 |  |
| Enrollment Financials | Average FT Tuition | \$ 6,664 | \$ 6,600 | \$ 6,662 | 6,548 | \$ 6,513 | \$ 6,285 | \$ 6,987 |  |
|  | Average PT Tuition | \$ 3,355 | \$ 3,490 | \$ 3,239 | \$ 3,079 | \$ 3,097 | \$ 3,255 | \$ 3,180 |  |
|  | Total Gross Tuition | \$739,253 | \$685,850 | \$620,590 | \$567,774 | \$642,262 | \$617,483 | \$664,304 |  |
| Enrollment Detail | New | 57 | 29 | 62 | 20 | 73 | 15 | 58 |  |
|  | Continuing | 116 | 130 | 100 | 134 | 98 | 144 | 102 |  |
|  | Reactivate/Re-enroll | 1 |  |  |  |  |  |  |  |
|  | Grad 1 | 74 | 67 | 66 | 65 | 82 | 89 | 68 |  |
|  | Grad 2 | 100 | 93 | 96 | 89 | 89 | 70 | 93 |  |
| Credit Hour Total | Full-Time | 518 | 449 | 317 | 296 | 378 | 357 | 461 |  |
|  | Part-Time | 678 | 664 | 727 | 687 | 759 | 728 | 663 |  |
| Credit Hour Average | Full-Time | 11.0 | 11.0 | 11.3 | 11.0 | 11.5 | 10.8 | 11.5 |  |
|  | Part-Time | 5.3 | 5.6 | 5.4 | 5.4 | 5.5 | 5.8 | 5.5 |  |
| Total Credit Hour Total |  | 1,196 | 1,113 | 1,044 | 983 | 1,137 | 1,085 | 1,124 |  |
| Total Credit Hour Average |  | 6.9 | 7.0 | 6.4 | 6.4 | 6.6 | 6.8 | 7.0 |  |
|  | On-Ground | 731 | 531 | 605 | 630 | 614 | 650 | 636 |  |
|  | On-line | 465 | 582 | 439 | 353 | 523 | 435 | 488 |  |
| Graduates | Degrees Granted in Semester | 28 | 55 | 26 | 52 | 18 | 50 | 0 |  |
|  | Graduates from Semester Enrollment | 31 | 45 | 21 | 47 | 16 | 49 | 0 |  |
| Returners | Fall to Fall Success Rate ${ }^{3}$ | 86\% |  | 91\% |  | 81\% |  |  |  |
|  | Fall to Fall Eligible Returner Retention ${ }^{4}$ | 74\% |  | 85\% |  | 70\% |  |  |  |
|  | Sem. to Sem. Eligible Returner Retention ${ }^{\text {d }}$ | 86\% | 85\% | 89\% | 87\% | 88\% | 83\% | 0\% |  |
|  | Fall to Fall Attrition | -25 |  | -14 |  | -32 |  |  |  |
| Enrollment Demographics |  | Fall 2016 |  | Fall 2017 |  | Fall 2018 |  | Fall 2019 |  |
|  |  | Headcount \% |  | Headcount \% | \% | Headcount | \% | Headcount |  |
| Gender | Male | 174 | 100\% | 162 | 100\% | 171 | 100\% | 161 | 100\% |
| Ethnicity | Minority | 56 | 32\% | 42 | 26\% | 40 | 23\% | 38 | 24\% |
|  | White | 100 | 57\% | 101 | 62\% | 105 | 61\% | 108 | 67\% |
|  | Unknown | 18 | 10\% | 19 | 12\% | 26 | 15\% | 15 | 9\% |
| Location | In-State | 155 | 89\% | 136 | 84\% | 118 | 69\% | 112 | 70\% |
|  | Out-of-State | 10 | 6\% | 18 | 11\% | 45 | 26\% | 39 | 24\% |
|  | International | , | 5\% | 8 | 5\% | 8 | 5\% | 7 | 4\% |
| First-Gen Status | First-Gen | 51 | 29\% | 53 | 33\% | 37 | 22\% | 32 | 20\% |
|  | Non First-Gen | 123 | 71\% | 109 | 67\% | 134 | 78\% | 129 | 80\% |
| Course Delivery | On-Ground Only | 73 | 42\% | 62 | 39\% | 53 | 31\% | 63 | 39\% |
|  | On-Line Only | 56 | 33\% | 54 | 34\% | 60 | 35\% | 64 | 40\% |
|  | On-Ground \& On-Line | 43 | 25\% | 45 | 28\% | 57 | 34\% | 34 | 21\% |
|  | Workshop | 17 |  | 14 |  | 18 |  | 16 |  |
| Cummulative GPA | Institutional GPA | 3.7 |  | 3.7 |  | 3.7 |  | 3.7 |  |
|  | Composite GPA | 3.6 |  | 3.6 |  | 3.6 |  | 3.6 |  |

${ }^{1}$ Information comes from 20-day census and may not include data for students who have not yet registered for term 2
${ }^{2}$ Full-Time Equivalent Enrollment $=$ Full-Time Enrollment $+(1 / 3)$ Part-Time Enrollment
${ }^{3}$ Fall to Fall Success Rate $=$ Percentage of fall class who either graduate or persist from one fall semester to the next
${ }^{4}$ Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates


Enrollment by Status


Enrollment by Class


${ }^{1}$ Information comes from 20-day census and may not include data for students who have not yet registered for term 2
${ }^{2}$ Full-Time Equivalent Enrollment $=$ Full-Time Enrollment $+(1 / 3)$ Part-Time Enrollment
${ }^{3}$ Fall to Fall Success Rate $=$ Percentage of fall class who either graduate or persist from one fall semester to the next
${ }^{4}$ Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates


Enrollment by Status


Enrollment by Class


| Enrollment Statistics ${ }^{1}$ |  | Fall 2016 | Spring 2017 | Fall 2017 | Spring 2018 | Fall 2018 | $\text { Spring } 2019 \text { Fall } 2019$ |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Enrollment | Full-Time | 115 | 124 | 109 | 100 | 92 |  |  |
|  | Part-Time | 190 | 150 | 198 | 197 | 224 | 219 | 216 |
|  | Total Degree-Seeking Headcount | 305 | 274 | 307 | 297 | 316 | 309 | 315 |
|  | Full-Time Equivalent ${ }^{2}$ | 178 | 174 | 175 | 166 | 167 | 163 | 171 |
|  | Workshop | 34 | 98 | 57 | 123 | 37 | 115 | 54 |
| Enrollment Financials | Average FT Tuition | \$ 6,941 | \$ 6,503 | \$ 6,828 | \$ 6,570 | 6,748 | \$ 6,524 | \$ 6,969 |
|  | Average PT Tuition | \$ 3,110 | \$ 3,289 | \$ 3,118 | \$ 3,057 | 3,032 | \$ 3,117 | \$ 3,146 |
|  | Total Gross Tuition | \$1,389,052 | \$1,299,788 | \$1,361,570 | \$1,259,193 | \$1,300,011 | \$1,269,822 | \$1,369,419 |
| Enrollment Detail | New | 111 | 22 | 139 | 50 | 158 | 31 | 150 |
|  | Continuing | 193 | 252 | 168 | 247 | 158 | 277 | 160 |
|  | Reactivate/Re-enroll | 1 |  |  |  |  | 1 |  |
|  | Grad 1 | 121 | 87 | 116 | 121 | 145 | 168 | 161 |
|  | Grad 2 | 184 | 187 | 191 | 176 | 171 | 141 | 154 |
| Credit Hour Total | Full-Time | 1,369 | 1,369 | 1,283 | 1,115 | 1,081 | 991 | 1,157 |
|  | Part-Time | 944 | 790 | 1,045 | 1,063 | 1,208 | 1,229 | 1,200 |
| Credit Hour Average | Full-Time | 11.9 | 11.0 | 11.8 | 11.2 | 11.8 | 11.0 | 11.7 |
|  | Part-Time | 5.0 | 5.3 | 5.3 | 5.4 | 5.4 | 5.6 | 5.6 |
| Total Credit Hour Total |  | 2,313 | 2,159 | 2,328 | 2,178 | 2,289 | 2,220 | 2,357 |
| Total Credit Hour Average |  | 7.6 | 7.9 | 7.6 | 7.3 | 7.2 | 7.2 | 7.5 |
|  | On-Ground | 1,623 | 1,331 | 1,668 | 1,665 | 1,485 | 1,473 | 1,607 |
|  | On-line | 690 | 828 | 660 | 513 | 804 | 747 | 750 |
| Graduates | Degrees Granted in Semester | 36 | 118 | 47 | 123 | 22 | 131 | 0 |
|  | Graduates from Semester Enrollment | 34 | 110 | 41 | 115 | 18 | 128 | 0 |
| Returners | Fall to Fall Success Rate ${ }^{3}$ | 88\% |  | 91\% |  | 84\% |  |  |
|  | Fall to Fall Eligible Returner Retention ${ }^{4}$ | 78\% |  | 81\% |  | 69\% |  |  |
|  | Sem. to Sem. Eligible Returner Retention ${ }^{\text {c }}$ | 89\% | 85\% | 90\% | 87\% | 86\% | 87\% | 0\% |
|  | Fall to Fall Attrition | -36 |  | -28 |  | -52 |  |  |


| Enrollment Demographics |  | Fall 2016 |  | Fall 2017 |  | Fall 2018 |  | Fall 2019 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Headcount \% |  | Headcount \% |  | Headcount | \% | Headcount |  |
| Gender | Female | 203 | 67\% | 205 | 67\% | 211 | 67\% | 207 | 66\% |
|  | Male | 100 | 33\% | 101 | 33\% | 105 | 33\% | 108 | 34\% |
| Ethnicity | White | 305 | 100\% | 307 | 100\% | 316 | 100\% | 315 | 100\% |
| Location | In-State | 281 | 92\% | 272 | 89\% | 253 | 80\% | 250 | 79\% |
|  | Out-of-State | 24 | 8\% | 34 | 11\% | 63 | 20\% | 62 | 20\% |
|  | International | 0 | 0\% | 1 | 0\% | 0 | 0\% | 1 | 0\% |
| First-Gen Status | First-Gen | 79 | 26\% | 88 | 29\% | 73 | 23\% | 62 | 20\% |
|  | Non First-Gen | 226 | 74\% | 219 | 71\% | 243 | 77\% | 253 | 80\% |
| Course Delivery | On-Ground Only | 165 | 55\% | 153 | 50\% | 134 | 43\% | 159 | 50\% |
|  | On-Line Only | 99 | 33\% | 82 | 27\% | 99 | 32\% | 102 | 32\% |
|  | On-Ground \& On-Line | 37 | 12\% | 70 | 23\% | 80 | 26\% | 54 | 17\% |
|  | Workshop | 38 |  | 59 |  | 39 |  | 54 |  |
| Cummulative GPA | Institutional GPA | 3.8 |  | 3.8 |  | 3.8 |  | 3.8 |  |
|  | Composite GPA | 3.7 |  | 3.7 |  | 3.7 |  | 3.7 |  |

${ }^{1}$ Information comes from 20-day census and may not include data for students who have not yet registered for term 2
${ }^{2}$ Full-Time Equivalent Enrollment $=$ Full-Time Enrollment $+(1 / 3)$ Part-Time Enrollment
${ }^{3}$ Fall to Fall Success Rate $=$ Percentage of fall class who either graduate or persist from one fall semester to the next
${ }^{4}$ Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates


Enrollment by Status


Enrollment by Class


${ }^{1}$ Information comes from 20-day census and may not include data for students who have not yet registered for term 2
${ }^{2}$ Full-Time Equivalent Enrollment $=$ Full-Time Enrollment $+(1 / 3)$ Part-Time Enrollment
${ }^{3}$ Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next
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Enrollment by Status


Enrollment by Class


${ }^{1}$ Information comes from 20-day census and may not include data for students who have not yet registered for term 2
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${ }^{3}$ Fall to Fall Success Rate $=$ Percentage of fall class who either graduate or persist from one fall semester to the next
${ }^{4}$ Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates


Enrollment by Status


Enrollment by Class


| Enrollment Statistics ${ }^{1}$ |  | Fall 2016 | Spring 2017 | Fall 2017 | Spring 2018 | Fall 2018 | Spring 2019 Fall 2019 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Enrollment | Full－Time | 153 | 149 | 132 | 127 | 123 | 120 | 127 |  |
|  | Part－Time | 267 | 241 | 276 | 244 | 260 | 246 | 222 |  |
|  | Total Degree－Seeking Headcount | 420 | 390 | 408 | 371 | 383 | 366 | 349 |  |
|  | Full－Time Equivalent ${ }^{2}$ | 242 | 229 | 224 | 208 | 210 | 202 | 201 |  |
|  | Workshop | 80 | 191 | 67 | 175 | 77 | 203 | 72 |  |
| Enrollment Financials | Average FT Tuition | \＄6，765 | \＄6，547 | 6，869 | 6，550 | 6，933 | \＄6，616 | \＄6，992 |  |
|  | Average PT Tuition | \＄3，222 | \＄3，421 | 3，168 | 3，116 | 3，145 | \＄3，265 | \＄3，174 |  |
|  | Total Gross Tuition | \＄1，895，390 | \＄1，799，868 | \＄1，781，160 | \＄1，592，204 | \＄1，670，397 | \＄1，597，015 | \＄1，592，684 |  |
| Enrollment Detail | New | 155 | 60 | 179 | 53 | 176 | 37 | 150 |  |
|  | Continuing | 263 | 329 | 229 | 318 | 207 | 327 | 194 |  |
|  | Reactivate／Re－enroll | 2 |  |  |  |  | 2 |  |  |
|  | Grad 1 | 171 | 162 | 162 | 153 | 167 | 194 | 164 |  |
|  | Grad 2 | 249 | 228 | 246 | 218 | 216 | 172 | 185 |  |
| Credit Hour Total | Full－Time | 1，753 | 1，652 | 1，556 | 1，404 | 1，461 | 1，331 | 1，487 |  |
|  | Part－Time | 1，371 | 1，329 | 1，461 | 1，317 | 1，357 | 1，330 | 1，156 |  |
| Credit Hour Average | Full－Time | 11.5 | 11.1 | 11.8 | 11.1 | 11.9 | 11.1 | 11.7 |  |
|  | Part－Time | 5.1 | 5.5 | 5.3 | 5.4 | 5.2 | 5.4 | 5.2 |  |
| Total Credit Hour Total |  | 3，124 | 2，981 | 3，017 | 2，721 | 2，818 | 2，661 | 2，643 |  |
| Total Credit Hour Average |  | 7.4 | 7.6 | 7.4 | 7.3 | 7.4 | 7.3 | 7.6 |  |
|  | On－Ground | 2，077 | 1，721 | 2，126 | 2，033 | 1，907 | 1，833 | 1，903 |  |
|  | On－line | 1，047 | 1，260 | 891 | 688 | 911 | 828 | 740 |  |
| Graduates | Degrees Granted in Semester | 66 | 153 | 67 | 154 | 39 | 162 | 0 |  |
|  | Graduates from Semester Enrollment | 70 | 133 | 56 | 141 | 34 | 152 | 0 |  |
| Returners | Fall to Fall Success Rate ${ }^{3}$ | 87\％ |  | 89\％ |  | 84\％ |  |  |  |
|  | Fall to Fall Eligible Returner Retention ${ }^{4}$ | 75\％ |  | 79\％ |  | 69\％ |  |  |  |
|  | Sem．to Sem．Eligible Returner Retention ${ }^{\text {c }}$ | 89\％ | 85\％ | 88\％ | 87\％ | 86\％ | 85\％ | 0\％ |  |
|  | Fall to Fall Attrition | －54 |  | －45 |  | －61 |  |  |  |
| Enrollment Demographics |  | Fall 2016 |  | Fall 2017 |  | Fall 2018 |  | Fall 2019 |  |
|  |  | Headcount | \％ | Headcount | \％ | Headcount | \％ | Headcount |  |
| Gender | Female | 261 | 62\％ | 269 | 66\％ | 265 | 69\％ | 237 | 68\％ |
|  | Male | 155 | 37\％ | 136 | 33\％ | 118 | 31\％ | 112 | 32\％ |
| Ethnicity | Minority | 100 | 24\％ | 93 | 23\％ | 85 | 22\％ | 74 | 21\％ |
|  | White | 281 | 67\％ | 272 | 67\％ | 253 | 66\％ | 250 | 72\％ |
|  | Unknown | 39 | 9\％ | 43 | 11\％ | 45 | 12\％ | 25 | 7\％ |
| Location | In－State | 420 | 100\％ | 408 | 100\％ | 383 | 100\％ | 349 | 100\％ |
|  | Out－of－State |  |  |  |  |  |  |  |  |
|  | International |  |  |  |  |  |  |  |  |
| First－Gen Status | First－Gen | 128 | 30\％ | 122 | 30\％ | 102 | 27\％ | 83 | 24\％ |
|  | Non First－Gen | 292 | 70\％ | 286 | 70\％ | 281 | 73\％ | 266 | 76\％ |
| Course Delivery | On－Ground Only | 204 | 49\％ | 204 | 50\％ | 176 | 46\％ | 198 | 57\％ |
|  | On－Line Only | 142 | 34\％ | 115 | 28\％ | 121 | 32\％ | 118 | 34\％ |
|  | On－Ground \＆On－Line | 69 | 17\％ | 86 | 21\％ | 83 | 22\％ | 33 | 9\％ |
|  | Workshop | 85 |  | 70 |  | 79 |  | 73 |  |
| Cummulative GPA | Institutional GPA | 3.8 |  | 3.7 |  | 3.7 |  | 3.7 |  |
|  | Composite GPA | 3.7 |  | 3.7 |  | 3.7 |  | 3.7 |  |

${ }^{1}$ Information comes from 20－day census and may not include data for students who have not yet registered for term 2
${ }^{2}$ Full－Time Equivalent Enrollment $=$ Full－Time Enrollment $+(1 / 3)$ Part－Time Enrollment
${ }^{3}$ Fall to Fall Success Rate $=$ Percentage of fall class who either graduate or persist from one fall semester to the next
${ }^{4}$ Eligible Returner Retention＝Percentage of students who persist from one semester to the next，after removing graduates

Academic Dashboard - GRAD, Out-of-State Students


Enrollment by Status


Enrollment by Class

-Grad 1 Grad 2

${ }^{1}$ Information comes from 20-day census and may not include data for students who have not yet registered for term 2
${ }^{2}$ Full-Time Equivalent Enrollment $=$ Full-Time Enrollment $+(1 / 3)$ Part-Time Enrollment
${ }^{3}$ Fall to Fall Success Rate $=$ Percentage of fall class who either graduate or persist from one fall semester to the next
${ }^{4}$ Eligible Returner Retention $=$ Percentage of students who persist from one semester to the next, after removing graduates


Cohort Profile (New Full-Time and Part-Time Students):
Retention and Graduation Characteristics


Enrollment by Status


Enrollment by Class


■Grad 1 Grad 2

${ }^{1}$ Information comes from 20-day census and may not include data for students who have not yet registered for term 2
${ }^{2}$ Full-Time Equivalent Enrollment $=$ Full-Time Enrollment $+(1 / 3)$ Part-Time Enrollment
${ }^{4}$ Fall to Fall Success Rate $=$ Percentage of fall class who either graduate or persist from one fall semester to the next
${ }^{4}$ Eligible Returner Retention $=$ Percentage of students who persist from one semester to the next, after removing graduates

Academic Dashboard - GRAD, Christian Spiritual Formation Students



Enrollment by Status


${ }^{1}$ Information comes from 20-day census and may not include data for students who have not yet registered for term 2
${ }^{2}$ Full-Time Equivalent Enrollment $=$ Full-Time Enrollment $+(1 / 3)$ Part-Time Enrollment
${ }^{3}$ Fall to Fall Success Rate $=$ Percentage of fall class who either graduate or persist from one fall semester to the next
${ }^{4}$ Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates



Enrollment by Status


${ }^{1}$ Information comes from 20 -day census and may not include data for students who have not yet registered for term 2
${ }^{2}$ Full-Time Equivalent Enrollment $=$ Full-Time Enrollment $+(1 / 3)$ Part-Time Enrollment
${ }^{3}$ Fall to Fall Success Rate $=$ Percentage of fall class who either graduate or persist from one fall semester to the next
${ }^{4}$ Fall to Fall Success Rate $=$ Percentage of fall class who either graduate or persist from one fall semester to the next
${ }^{\text {ELligible }}$ Returner Retention $=$ Percentage of students who persist from one semester to the next, after removing graduates

Cohort Profile (New Full-Time Students): Retention and Graduation Characteristics


Cohort Profile (New Full-Time and Part-Time Students):
Retention and Graduation Characteristics


Enrollment by Status


Enrollment by Class


${ }^{1}$ Information comes from 20 -day census and may not include data for students who have not yet registered for term 2
${ }^{2}$ Full-Time Equivalent Enrollment $=$ Full-Time Enrollment $+(1 / 3)$ Part-Time Enrollment
${ }^{3}$ Fall to Fall Success Rate $=$ Percentage of fall class who either graduate or persist from one fall semester to the next
${ }^{4}$ Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

Academic Dashboard - GRAD, Education (Licensure in Special Education) Students


Enrollment by Status


- Part-Time ■ Full-Time

Enrollment by Class


■Grad 1 Grad 2

${ }^{1}$ Information comes from 20-day census and may not include data for students who have not yet registered for term 2
${ }^{2}$ Full-Time Equivalent Enrollment $=$ Full-Time Enrollment $+(1 / 3)$ Part-Time Enrollment
${ }^{3}$ Fall to Fall Success Rate $=$ Percentage of fall class who either graduate or persist from one fall semester to the next
${ }^{3}$ Fall to Fall Success Rate $=$ Percentage of fall class who either graduate or persist from one fall semester to the next
${ }^{4}$ Eligible Returner Retention $=$ Percentage of students who persist from one semester to the next, after removing graduates

Academic Dashboard - GRAD, Education (Teaching and Learning) Students


Cohort Profile (New Full-Time and Part-Time Students):
Retention and Graduation Characteristics


Enrollment by Status


Enrollment by Class


${ }^{1}$ Information comes from 20-day census and may not include data for students who have not yet registered for term 2
${ }^{2}$ Full-Time Equivalent Enrollment $=$ Full-Time Enrollment $+(1 / 3)$ Part-Time Enrollment
${ }^{3}$ Fall to Fall Success Rate $=$ Percentage of fall class who either graduate or persist from one fall semester to the next
${ }^{4}$ Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates


Enrollment by Status



${ }^{1}$ Information comes from 20-day census and may not include data for students who have not yet registered for term 2
${ }^{2}$ Full-Time Equivalent Enrollment $=$ Full-Time Enrollment $+(1 / 3)$ Part-Time Enrollment
${ }^{3}$ Fall to Fall Success Rate $=$ Percentage of fall class who either graduate or persist from one fall semester to the next
${ }^{4}$ Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates


Enrollment by Status



${ }^{1}$ Information comes from 20-day census and may not include data for students who have not yet registered for term 2
${ }^{2}$ Full-Time Equivalent Enrollment $=$ Full-Time Enrollment $+(1 / 3)$ Part-Time Enrollment
${ }^{3}$ Fall to Fall Success Rate $=$ Percentage of fall class who either graduate or persist from one fall semester to the next
${ }^{4}$ Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates


Cohort Profile (New Full-Time and Part-Time Students):
Retention and Graduation Characteristics


Enrollment by Class



[^1]${ }^{4}$ Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates


Enrollment by Status


Enrollment by Class


${ }^{1}$ Information comes from 20-day census and may not include data for students who have not yet registered for term 2
${ }^{2}$ Full-Time Equivalent Enrollment $=$ Full-Time Enrollment $+(1 / 3)$ Part-Time Enrollment
${ }^{3}$ Fall to Fall Success Rate $=$ Percentage of fall class who either graduate or persist from one fall semester to the next
${ }^{4}$ Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates


Enrollment by Class


| Enrollment Statistics ${ }^{1}$ |  | Fall 2016 | Spring 2017 Fall 2017 |  | Spring 2018 Fall 2018 |  | Spring 2019 Fall 2019 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Enrollment | Full-Time | 47 | 46 | 45 | 44 | 49 | 48 | 47 |  |
|  | Part-Time | 3 | 1 | 4 |  | 1 |  | 3 |  |
|  | Total Degree-Seeking Headcount | 50 | 47 | 49 | 44 | 50 | 48 | 50 |  |
|  | Full-Time Equivalent ${ }^{2}$ | 48 | 46 | 46 | 44 | 49 | 48 | 48 |  |
|  | Workshop |  |  |  |  |  |  |  |  |
| Enrollment Financials | Average FT Tuition | 7,120 | \$ 6,574 | 7,333 | 6,759 | 7,369 | \$ 6,736 | \$ 7,369 |  |
|  | Average PT Tuition | \$ 864 | \$ 2,880 | 811 |  | \$ 295 |  | \$ 492 |  |
|  | Total Gross Tuition | \$337,248 | \$305,280 | \$333,235 | \$297,384 | \$361,375 | \$323,320 | \$347,805 |  |
| Enrollment Detail | New | 22 | 1 | 26 |  | 24 |  | 26 |  |
|  | Continuing | 28 | 46 | 23 | 44 | 26 | 48 | 24 |  |
|  | Reactivate/Re-enroll |  |  |  |  |  |  |  |  |
|  | Grad 1 | 20 | 17 | 25 | 25 | 24 | 23 | 25 |  |
|  | Grad 2 | 30 | 30 | 24 | 19 | 26 | 25 | 25 |  |
| Credit Hour Total | Full-Time | 583 | 527 | 565 | 509 | 612 | 548 | 587 |  |
|  | Part-Time | 5 | 5 | 6 |  | 1 |  | 3 |  |
| Credit Hour Average | Full-Time | 12.4 | 11.5 | 12.6 | 11.6 | 12.5 | 11.4 | 12.5 |  |
|  | Part-Time | 1.5 | 5.0 | 1.4 |  | 0.5 |  | 0.8 |  |
| Total Credit Hour Total |  | 588 | 532 | 571 | 509 | 613 | 548 | 590 |  |
| Total Credit Hour Average |  | 11.8 | 11.3 | 11.6 | 11.6 | 12.3 | 11.4 | 11.8 |  |
|  | On-Ground | 588 | 532 | 571 | 509 | 613 | 548 | 590 |  |
|  | On-line | 0 | 0 | 0 | 0 | 0 | 0 | 0 |  |
| Graduates | Degrees Granted in Semester | 0 | 24 | 3 | 18 | 0 | 22 | 0 |  |
|  | Graduates from Semester Enrollment | 1 | 22 | 3 | 18 | 0 | 22 | 0 |  |
| Returners | Fall to Fall Success Rate ${ }^{3}$ | 92\% |  | 94\% |  | 94\% |  |  |  |
|  | Fall to Fall Eligible Returner Retention ${ }^{4}$ | 85\% |  | 89\% |  | 89\% |  |  |  |
|  | Sem. to Sem. Eligible Returner Retention ${ }^{\text {d }}$ | 94\% | 92\% | 93\% | 100\% | 98\% | 92\% | 0\% |  |
|  | Fall to Fall Attrition | -4 |  | -3 |  | -3 |  |  |  |
| Enrollment Demographics |  | Fall 2016 |  | Fall 2017 |  | Fall 2018 |  | Fall 2019 |  |
|  |  | Headcount \% | \% | Headcount | \% | Headcount | \% |  |  |
| Gender | Female | 43 | 86\% | 44 | 90\% | 43 | 86\% | 42 | 84\% |
|  | Male | 7 | 14\% | 4 | 8\% | 7 | 14\% | 8 | 16\% |
| Ethnicity | Minority | 8 | 16\% | 12 | 24\% | 14 | 28\% | 12 | 24\% |
|  | White | 36 | 72\% | 34 | 69\% | 31 | 62\% | 37 | 74\% |
|  | Unknown | 6 | 12\% | 3 | 6\% | 5 | 10\% | 1 | 2\% |
| Location | In-State | 32 | 64\% | 39 | 80\% | 38 | 76\% | 35 | 70\% |
|  | Out-of-State | 18 | 36\% | 9 | 18\% | 11 | 22\% | 15 | 30\% |
|  | International | 0 | 0\% | 1 | 2\% | 1 | 2\% | 0 | 0\% |
| First-Gen Status | First-Gen | 14 | 28\% | 9 | 18\% | 8 | 16\% | 5 | 10\% |
|  | Non First-Gen | 36 | 72\% | 40 | 82\% | 42 | 84\% | 45 | 90\% |
| Course Delivery | On-Ground Only | 50 | 100\% | 49 | 100\% | 50 | 100\% | 50 | 100\% |
|  | On-Line Only |  |  |  |  |  |  |  |  |
|  | On-Ground \& On-Line |  |  |  |  |  |  |  |  |
|  | Workshop |  |  |  |  |  |  |  |  |
| Cummulative GPA | Institutional GPA | 3.7 |  | 3.9 |  | 3.9 |  | 3.8 |  |
|  | Composite GPA | 3.7 |  | 3.9 |  | 3.9 |  | 3.8 |  |

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${ }^{3}$ Fall to Fall Success Rate $=$ Percentage of fall class who either graduate or persist from one fall semester to the next
${ }^{4}$ Eligible Returner Retention $=$ Percentage of students who persist from one semester to the next, after removing graduates

Academic Dashboard - GRAD, Marriage and Family Therapy (Wichita Campus) Students


Enrollment by Status


Enrollment by Class


| Enrollment Statistics ${ }^{1}$ |  | Fall 2016 | Spring 2017 Fall 2017 |  | Spring 2018 Fall 2018 |  | Spring 2019 Fall 2019 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Enrollment | Full-Time | 67 | 67 | 66 | 63 | 63 | 60 | 63 |
|  | Part-Time | 13 |  | 4 |  | 4 | 3 | 6 |
|  | Total Degree-Seeking Headcount | 80 | 67 | 70 | 63 | 67 | 63 | 69 |
|  | Full-Time Equivalent ${ }^{2}$ | 71 | 67 | 67 | 63 | 64 | 61 | 65 |
|  | Workshop |  |  |  |  |  |  |  |
| Enrollment Financials | Average FT Tuition | \$ 7,204 | \$ 6,628 | \$ 7,291 | \$ 6,702 | \$ 7,314 | \$ 6,805 | \$ 7,380 |
|  | Average PT Tuition | \$ 465 |  | \$ 516 |  | \$ 664 | \$ 2,458 | \$ 639 |
|  | Total Gross Tuition | \$488,736 | \$444,096 | \$483,271 | \$422,232 | \$463,445 | \$415,655 | \$468,755 |
| Enrollment Detail | New | 34 |  | 33 |  | 34 | 2 | 35 |
|  | Continuing | 46 | 67 | 37 | 63 | 33 | 61 | 34 |
|  | Reactivate/Re-enroll |  |  |  |  |  |  |  |
|  | Grad 1 | 32 | 25 | 29 | 23 | 29 | 29 | 30 |
|  | Grad 2 | 48 | 42 | 41 | 40 | 38 | 34 | 39 |
| Credit Hour Total | Full-Time | 838 | 771 | 825 | 724 | 790 | 692 | 788 |
|  | Part-Time | 11 |  | 4 |  | 5 | 7 | 7 |
| Credit Hour Average | Full-Time | 12.5 | 11.5 | 12.5 | 11.5 | 12.5 | 11.5 | 12.5 |
|  | Part-Time | 0.8 |  | 0.9 |  | 1.1 | 2.2 | 1.1 |
| Total Credit Hour Total |  | 849 | 771 | 829 | 724 | 795 | 699 | 795 |
| Total Credit Hour Average |  | 10.6 | 11.5 | 11.8 | 11.5 | 11.9 | 11.1 | 11.5 |
|  | On-Ground | 849 | 771 | 829 | 724 | 795 | 699 | 795 |
|  | On-line | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Graduates | Degrees Granted in Semester | 10 | 29 | 3 | 27 | 3 | 24 | 0 |
|  | Graduates from Semester Enrollment | 10 | 29 | 3 | 27 | 2 | 24 | 0 |
| Returners | Fall to Fall Success Rate ${ }^{3}$ | 95\% |  | 90\% |  | 88\% |  |  |
|  | Fall to Fall Eligible Returner Retention ${ }^{4}$ | 90\% |  | 83\% |  | 80\% |  |  |
|  | Sem. to Sem. Eligible Returner Retention ${ }^{\text {c }}$ | 96\% | 97\% | 94\% | 92\% | 95\% | 87\% | 0\% |
|  | Fall to Fall Attrition | -4 |  | -7 |  | -8 |  |  |


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${ }^{3}$ Fall to Fall Success Rate $=$ Percentage of fall class who either graduate or persist from one fall semester to the next
${ }^{4}$ Eligible Returner Retention $=$ Percentage of students who persist from one semester to the next, after removing graduates


Enrollment by Status


Enrollment by Class


${ }^{1}$ Information comes from 20 -day census and may not include data for students who have not yet registered for term 2
${ }^{2}$ Full-Time Equivalent Enrollment $=$ Full-Time Enrollment $+(1 / 3)$ Part-Time Enrollment
${ }^{3}$ Fall to Fall Success Rate $=$ Percentage of fall class who either graduate or persist from one fall semester to the next
${ }^{4}$ Eligible Returner Retention $=$ Percentage of students who persist from one semester to the next, after removing graduates


[^0]:    ${ }^{1}$ Information comes from 20-day census reports and may not include information for CAPS and GRAD students who have not yet registered for term 2
    ${ }^{2}$ Non-Degree Seeking Students include High School Guest and Special Non-Degree Seeking (Undergrad) and Workshop and Special Non-Degree Seeking (Grad)
    ${ }^{3}$ High School Dual Credit students not consistenly entered by 20-day

[^1]:    ${ }^{1}$ Information comes from 20-day census and may not include data for students who have not yet registered for term 2
    ${ }^{2}$ Full-Time Equivalent Enrollment $=$ Full-Time Enrollment $+(1 / 3)$ Part-Time Enrollment
    ${ }^{3}$ Fall to Fall Success Rate $=$ Percentage of fall class who either graduate or persist from one fall semester to the next

